



**2008–2009
SANGEET NATAK AKADEMI
ANNUAL REPORT**

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SANGEET NATAK AKADEMI
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Sangeet Natak Akademi: An Introduction

Sangeet Natak Akademi — India's national academy of music, dance and drama — is the first national academy of arts set up by the Republic of India. It was created by a resolution of the (then) Ministry of Education, Government of India, dated 31 May 1952, which was notified in the *Gazette of India* of June 1952. The Akademi became functional the following year, with the appointment of its first Chairman, Dr. P.V.Rajamannar, and the formation of its all-India council of representatives, the General Council. The first President of India, Dr. Rajendra Prasad, inaugurated it on 28 January 1953 at a special function held in the Parliament House. Maulana Abul Kalam Azad, then Union Minister for Education, in his opening address at the inauguration of the Akademi, said:

"India's precious heritage of music, drama and dance is one which we must cherish and develop. We must do so not only for our own sake but also as our contribution to the cultural heritage of mankind. Nowhere is it truer than in the field of art that to sustain means to create. Traditions cannot be preserved but can only be created afresh. It will be the aim of this Akademi to preserve our traditions by offering them an institutional form . . .

In a democratic regime, the arts can derive their sustenance only from the people, and the state, as the organized manifestation of the people's will must therefore, undertake . . . maintenance and development (of arts) as one of (its) first responsibilities . . ."

The Akademi's charter of functions was expanded along the original lines in 1961, when Sangeet Natak Akademi was reconstituted by the Government as a society and registered under the Societies Registration Act of 1860 (as amended in 1957). These functions are set down in the Akademi's Memorandum of Association, adopted at its registration as a society on 11 September 1961.

Since its inception the Akademi has been functioning as the apex body in the field of performing arts in the country, preserving and promoting the vast intangible heritage of India's diverse culture expressed in forms of music, dance and drama. In furtherance of its objectives the Akademi coordinates and collaborates with government and arts academies of different States and Union Territories of the Union of India, as also with major cultural institutions in the country. The Akademi establishes and looks after institutions and projects of national importance in the field of the performing arts. The National School of Drama was set up by the Akademi in 1959 which later became autonomous. Two national institutions of dance — Jawaharlal Nehru Manipur Dance Academy in Imphal and Kathak Kendra (National Institute of Kathak Dance) in New Delhi — were set up in 1954 and 1964 respectively. National Projects of Support to Kutiyattam, the age-old Sanskrit theatre of Kerala, to Chhau dance of eastern India, and Sattriya traditions of Assam have been launched subsequently. After ten years of intensive work under the Kutiyattam project, the Unesco declared Kutiyattam as a Masterpiece of Oral and Intangible Heritage of Humanity in May 2001. The Akademi inaugurated its Center for Kutiyattam, Kutiyattam Kendra, in Thiruvananthapuram on 27 May 2007.

As a new initiative the Akademi set up the Sattriya Kendra (Centre for Sattriya dance, music and theatre traditions) in Guwahati, Assam on 15 July 2008 with the objective to promote, propagate and preserve these traditions.

Further, the Akademi has also set up its North East Centre in Shillong on 20 August 2008 for the purpose of

preservation of traditional and folk performing art and traditions of entire North East.

The Akademi Awards are the highest national recognition conferred on practicing artists. The Akademi also confers Fellowships on eminent artists and scholars of music, dance and drama. . The Akademi's Fellowship (Akademi Ratna) carry a purse money of Rs. 1 lakh and Akademi Puraskar (Akademi Awards) carries a purse money of Rs. 50,000/-,

From the year 2006, the Akademi has also instituted Awards to young artists in the name of Ustad Bismillah Khan which are called "Ustad Bismillah Khan Yuva Puraskar". The number of Yuva Puraskars is 33. The Yuva Puraskar carries a purse money of Rs. 25,000/-.

The Akademi subsidizes the work of institutions engaged in teaching, performing, or promoting music, dance or theatre; gives grants-in-aid for research, documentation, and publishing in the performing arts; organizes and subsidizes seminars and conferences of subject specialists; and documents and records the performing arts for its audio-visual archive.

The Akademi's archive, comprising audio/video tapes, photographs, and films is the largest in the country and is extensively drawn upon for research on the performing arts. The Akademi maintains a reference library consisting of books in English, Hindi, and some regional languages. The Akademi has a gallery of musical instruments in Rabindra Bhavan, New Delhi, where more than 200 musical instruments are displayed. It also has a documentation unit, which has recorded maestros in the field of music, dance and theatre. The Akademi also publishes literature on relevant subjects on a small scale.

As the apex body specializing in the performing arts, the Akademi also renders advice and assistance to the Government of India in the task of formulating and implementing policies and programmes in the performing arts. Additionally, the Akademi carries a part of the responsibilities of the state for fostering cultural contacts between various regions in India, and between India and the world.

Sangeet Natak Akademi is an autonomous body of the Ministry of Culture, Government of India, and is fully funded by the Government for implementation of its schemes and programmes. The management of Sangeet Natak Akademi vests in its General Council. The general superintendence, direction and control of the affairs of the Akademi vests in the Executive Board, which is assisted by the Finance Committee, Grants Committee, Publication Committee and Advisory Committees for Music, Dance, Theatre, Documentation and Archives, Puppetry and Folk & Tribal arts. The objectives of the Akademi are more specifically stated in its Memorandum of Association (excerpts: Appendix I). Shri Ram Niwas Mirdha is the Chairman of Sangeet Natak Akademi and Shri Kavalam Narayana Panikkar is Vice-Chairman of the Akademi. A list of the Members of the General Council, Executive Board and Advisory Committees is at Appendix II.

The Secretary and Principal Executive Officer of the Akademi is Shri Jayant Prakash Kastuar. The Secretary is assisted by Deputy Secretaries for Music, Dance, Drama, Coordination, Finance, Administration, Publication, Documentation, North East Regional Centre, the Librarian of the Akademi, the Directors of Kathak Kendra and Jawaharlal Nehru Manipur Dance Academy, both constituent units of the Akademi, and the Project Directors of the Kutiyattam and Sattriya centres. The management of the North-East Regional Centre, the Kutiyattam and Sattriya Centres, as well as the Kathak Kendra and JNMDA vests in the Executive Board of the Akademi, which in turn is assisted by the Advisory Committees. Reports on the activities of these institutions are included in this Report. Meetings of the General Council, the Executive Board, and various committees constituted by the Executive Board are listed at Appendix III.

AWARDS

SANGEET NATAK AKADEMI AWARDS 2008

The General Council of the Akademi which met on 9 January 2009 elected four eminent personalities in the performing arts as Akademi Ratna (Fellow). The General Council also selected 33 eminent artists for Akademi Puraskar (Awards) for the year 2008. The Akademi's Fellowship (Akademi Ratna) carries a purse of Rs. 1 lakh and Akademi Puraskar-s (Awards) carry a purse of Rs. 50,000 a shawl and a tamrapatra. Those honoured with the Fellowship and Awards for 2008 are as follows:

FELLOWS

Sitara Devi
Khaled Choudhury
R.C. Mehta
Bhupendra Kumar Hazarika

AWARDEES

Music

Ulhas Kashalkar
M.R. Gautam
Ramesh Mishra
Krishna Ram Choudhary
Puranam Purushottama Sastry
B.Sasi Kumar
Mannargudi A.Easwaran
Ningombam Ibobi Singh

Dance

Saroja Vaidyanathan
Shashi Sankhla
Kalamandalam Kuttan
Ramani Ranjan Jena
M.Vasanthalakshmi & M.V. Narasimhachari
Kalamandalam Leelamma
Yogsunder Desai
Ramhari Das

Theatre

Markand Bhatt
Arundhati Shankar Nag
S.Ramanujam
Probir Guha

Mudra Rakshasa
Narsingh Dev Jamwal
Amba Sanyal
Bansi Lal Khilari

Other Traditional/Folk/Tribal Dance/Music/Theatre

Shakuntala Nagarkar
Birabar Sahoo
Mangi Bai Arya
L.Heramot Meitei
Lakha Khan Mangniyar
Hilda Mit Lepcha
Kartar Singh
Lakshman Das

Scholarship in Performing Arts

R. Sathyanarayana

PROGRAMMES AND FESTIVALS

Ustad Bismillah Khan Yuva Puraskar Ceremony

Ustad Bismillah Khan Yuva Puraskar presentation ceremony was held at the Akademi's Meghdoot Theatre in Delhi on 29 April 2008 and began with a welcome address by Shri Kavalam Narayana Panikkar, Vice-Chairman of the Akademi. The Awards were given away by Shri Ram Niwas Mirdha, Chairman, Sangeet Natak Akademi. A seven day festival featuring Yuva Praskar recipients was held in Delhi from 29 April to 6 May 2008.

The programme follows:

29 April

Bhimanna Jadhav: Sundri; Sandeep Harish Deshmukh: Hindustani Vocal

30 April

Meeta Pandit: Hindustani Vocal; Sarwar Hussain: Sarangi; Sikil C. Gurucharan: Carnatic Vocal with Shri Peravali Jaya Bhaskar: Mridangam

1 May

Lavanya Ananth: Bharatanatyam with K.S.R. Anirudha: Mridangam; Kalamandalam Shanmukhadas C.: Kathakali

2 May

Methil Devika: Mohiniattam; Laishram Bina Devi: Manipuri; Yamini Reddy, Kuchipudi

3 May

Madhusmita Mohanty: Odissi; Sharvari Ashok Jamenis: Kathak

4 May

Rojet Buhphang: Traditional Music, Meghalaya; C. Lalrinsiami: Folk Dance, Mizoram; Lakshmi Sodi: Tribal Dance, Chhattisgarh; Mannu Yadav: Traditional Music (Birha), UP; Aditi Sharma: Folk Dance, Rajasthan

5 May

Sohini Sengupta: Solo Acting; Anoop Trevedi: Solo Acting

6 May 2008

Street play, *Khichdi*, directed by Vijay Kumar

Sangeet Sangam, Agartala

Sangeet Natak Akademi organized the Sangeet Sangam Festival at Tripura between 30 May to 3 June 2008. Leading Hindustani musicians, both vocalists and instrumentalists, performed in the event. The festival also featured senior musicians practicing regional musical forms such as Borgeet of Assam of Tejpur, Nazrul Geeti & Rabindra Sangeet of Agartala and Nata Sankirtana of Manipur. The festival was presented in collaboration with the Directorate of Information, Cultural Affairs & Tourism, Government of Tripura and was inaugurated in the presence of Shri Anil Sarkar, Minister of Higher Education, The valedictory address was given by Shri Manik Sarkar. The programme follows:

30 May

Nayyer Hussain Khan, Varanasi: Shehnai; Ajay Pohankar, Mumbai: Hindustani Vocal; Ghulam Sabir Khan & Murad Ali, Delhi: Sarangi

31 May

Shakti Chakraborty, Agartala, Hindustani Vocal; Ramakant Pathak, Lucknow: Pakhawaj; Sangeeta Shankar, Mumbai: Hindustani Violin

1 June

Purnima Chaudhuri, Kolkata: Hindustani Vocal (Thumri, Dadra, Kajri & Chaiti); Bahauddin Dagar, Mumbai: Rudra Veena; Hashmat Ali Khan & Akram Khan, Delhi: Tabla

2 June

Emani Kalyani Lakshminarayana, Hyderabad; Saraswati Veena; Chetan Joshi, Bokaro: Flute (Hindustani); Bholanath Mishra, Delhi: Hindustani Vocal

3 June

Prem Kumar Mallick, Allahabad: Hindustani Vocal (Dhrupad); Kavalam Srikumar, Thiruvananthapuram: Carnatic Vocal; Soumitra Lahiri, Kolkata: Sitar

Nritya Pratibha, Shimla

Nritya Pratibha, a festival of young dancers, was organized from 6 June – 10 June, 2008 in

collaboration with the Department of Languages, Art and Culture, Government of Himachal Pradesh. The festival was inaugurated by Professor Prem Kumar Dhumal, Chief Minister of Himachal Pradesh. The programme follows:

6 June

Supriya Nayak, Delhi: Odissi; Performing Artists Centre, Imphal: Pung Cholom; Lokesh Bhardwaj, Delhi: Bharatanatyam; Rukmini Jaiswal, Lucknow: Kathak

7 June

Sri Sri Badala Padma Ata Sattr, Narayanpur, Sattriya; Dwijen Burman & Parismita Bharali, Guwahati; Shloka Vaidialingam, Delhi: Kuchipudi; Ananya Mishra, Varanasi: Kathak; Sudeep A.Mohan, Thiruvananthapuram: Kathakali

8 June

Artists of Akademi Chhau Project — Chhau (Seraikella); Deepa Joshi, Nainital: Kathak; Swapna Nair, Delhi: Mohiniattam; Shailja Nalwade, Delhi: Kathak; Performing Artists Centre, Imphal: Basanta Raas

9 June

Rekha Adhikari, Almora: Kathak; Asha Kumari, Gurgaon: Odissi; Deepa Shivanand, Delhi: Bharatanatyam; Micky Verma & Vishal Kumar, Shimla: Kathak

10 June

Sangeeta Negi, Panchkula: Kathak; Bhagya Lakshmi Thyagarajan, Noida: Bharatanatyam; Pallabi De, Delhi: Kathak; Artists of Akademi Chhau Project — Chhau (Mayurbhanj)

Young Theatre Artists' Workshop – Central Zone, Phase II, New Delhi

Sangeet Natak Akademi had conducted Phase I workshops for North Zone at Himachal Pradesh, Punjab, Jammu & Kashmir, Haryana & Union Territory of Chandigarh and Uttaranchal; for the Eastern Zone states at Jharkhand, Sikkim, Orissa, West Bengal and Bihar; and for Central Zone workshops at Madhya Pradesh, Uttar Pradesh, Chattisgarh states.

Young Theatre Artistes' Workshop, Phase-II, 75-days residential workshop for North Zone was held at Sanskriti Kendra, Anandgram, Delhi. Shri J N Kaushal was the Workshop Director and Shri Ahsan Baksh

was the Coordinator. Phase II Workshop for Eastern Zone was organised at Kolkata. Shri Shyamanand Jalan, former Vice-Chairman of the Akademi was the Advisor for the workshop, Shri Satish Anand was the Workshop Director and Shri Vijay Singh was the Coordinator. Phase II workshop for Central Zone was held at Sanskriti Kendra, Anandgram, Delhi from 16 June to 29 August 2008. Shri Satish Anand was the Workshop Director and Shri Suman Kumar was the coordinator.

Core Faculty included Shri K.N. Panikkar (Thiruvananthapuram, Kerala), Shri Ratan Thiyam (Imphal, Manipur), Dr K.D. Tripathi (Varanasi, Uttar Pradesh), Shri Bhaskar Chandavarkar (Pune, Maharashtra), Shri Rudraprasad Sengupta (Kolkata, West Bengal), Shri P.K.G. Nambiar (Ottapalam, Kerala), Shri H. Kanhailal and Sabitri Heisnam (Imphal, Manipur), Shri Niranjan Goswami (Kolkata, West Bengal), Shri Shekhar Vaishnavi (Delhi), Shri G.S. Channi (Chandigarh), Dr Jaidev Taneja (Delhi), Shri Sachin Tiwari (Allahabad, Uttar Pradesh), Shashadhar Acharya (Delhi), Shri Alakhnandan (Bhopal, Madhya Pradesh), Shri H.V. Sharma (Delhi), Shri Probir Guha (Kolkata, West Bengal), Shri Kannan P. (Kerala), Shri Suresh Bhardwaj (Delhi), Shri Salim Arif (Mumbai), Shri Gautam Bhattacharya (Delhi), Dr N.K. Jain (Delhi), Shri Prabhakar Bhawe (Pune, Maharashtra), Ms Amba Sanyal (Delhi), Shri Birjit Ngangomba (Imphal, Manipur) and Shri Naresh Kumar (Delhi).

There were also sessions of Meet the Masters where Shri Rajinder Nath, Shri Ram Gopal Bajaj, Shri O.P. Jain, Shri Ashok Vajpeyi and Dr Anuradha Kapoor were invited to interact with the young artists.

Workshop participants were Priyanka Thakur, Hemant Deolekar, Neeraj Indrawati Kunder, Aashish Sharma, Jitendra Tatwal, Bhupendra Nigam, Kamlesh Malviya from Madhya Pradesh; Shah Faisal, Mamta Pandit, Raju Singh Chauhan, Anita Gupta, Pankaj Kumar Pandey, Rajesh, Vishal Kumar, Rishi Ranjan Singh from Uttar Pradesh and Avinash Mishra, Lata Sangde, Rajkishor Patel, Virat Sharma, Rajesh Soni,

Prashant Kumar Gupta, Hemand Gandharv from Chattisgarh.

During the closing ceremony scenes from *Antheen Ichchayen*, *Taiya Taiyyam*, *Dhurtsamagam* were presented designed, directed and acted by the participants. Shri Abhijit Sengupta, Secretary Culture distributed the certificate to the participants of Central Zone Phase II Young Theatre Artistes' Workshop on 29 August 2008 at Anandgram in the presence of Shri Ram Niwas Mirdha, Chairman and Shri Jayant Kastuar, Secretary, Sangeet Natak Akademi.

Nritya Sankhyotsav, Hyderabad

A major festival of choreographic works featuring productions by leading choreographers on the concept of numbers (Sankhya) was held at Hyderabad from 21-25 July 2008. The festival was organized in collaboration with Shankarananda Kalakshetra, Hyderabad and included works by Padma Subramanyam, Sonal Mansingh, Raja & Radha Reddy, Swapnasundari, Bharati Shivaji, Singhajit Singh, Ananda Shankar Jayant, Shashadhar Acharya, Rajashree Shirke, Anita Ratnam and Prerana Shrimali.

Khayal of Rajasthan – Survey, Documentation & Festival, Jodhpur

The Akademi organized Festival of Khayal (traditional theatre of Rajasthan) 'Khayal Samaroh' in collaboration with Rajasthan Sangeet Natak Akademi at Jainarain Vyas Memorial Hall, Jodhpur from 10 to 13 August 2008. The Samaroh comprised eight performances of Kuchamani and two of Shekhawati Khayal on four evenings and interaction sessions with artists and experts on the mornings of 11, 12, 13 August 2008.

Orissa Putul Kala Mahotsav, Survey, Documentation & Festival of Puppetry Traditions of Orissa, Bhubaneswar

Sangeet Natak Akademi, in collaboration with Orissa Sangeet Natak Akademi, Bhubaneswar organized Orissa Putul Kala Mahotsav (festival of Puppetry traditions of Orissa) from 8-11 September 2008 at

Jayadev Bhavan and at Mini Auditorium of Utkal Sangeet Mahavidyalaya, Bhubaneswar. The festival was inaugurated by Shri Suryanarayan Patra, Minister, Energy, IT & Culture, Orissa. It featured performance of Rod puppet, String puppet, Glove puppet and Shadow puppet of Orissa on different themes. Interaction sessions with puppeteers were also held from 9-11 September 2008 with experts such as Smt. Usha Malik, Shri Keshva Samy, Shri Pura Bhatt, Smt. Ranjana Pandey from outside Orissa and experts Shri D.N. Pattnaik, Shri Suresh Balabantaray, Dr. Pradeep Kum. Pattnaik, Dr. Durgamadhab Nanda, Dr. Santosh Ku. Satapathy, among others, from Orissa.

Nritya Pratibha, Aurangabad

Sangeet Natak Akademi organized Nritya Pratibha, a festival of young dancers, at Aurangabad from 17-21 October 2008 in collaboration with the Mahatma Gandhi Mission Sangeet Academy at Aurangabad. The festival in Aurangabad concentrates on young dance talent in Western India; these dancers have come from the States of Maharashtra, Gujarat and Rajasthan. For the sake of wider representation of different dance styles in this all-India performing arts event, a few dancers from States other than the above have also been included in the festival. The festival was well received by the audience of Aurangabad.

The programme follows:

17 October

Artist of Jawaharlal Nehru Manipur Dance Academy, Imphal: Pung Cholom; Nupura Bade, Aurangabad: Odissi; Shanti Swarupa Mohanty, Mumbai: Bharatanatyam; Abha Auti & Dhanashree Natu, Pune: Kathak

18 October

Krishna Nayak, Mumbai: Mohiniattam; Ritika Bhatt, Jaipur: Kathak; Kamalabari Sattra, Titabore & Gaurab Kumar Datta and Manashree Pathak, Jorhat: Sattriya; Shachindrani Thengdi, Nagpur: Bharatanatyam

19 October

Manasi Pandya, Baroda: Odissi; Nitin P. Shirale, Aurangabad: Kathak; Lallan Ambaji Desai, Satara: Bharatanatyam; Artists of

Jawaharlal Nehru Manipur Dance Academy, Imphal: Basanta Ras

20 October

Artists of Chhau Kendra, Chhau (Seraikella); Shivangee Anantani, Ahmedabad: Bharatanatyam; Mugdha Mane, Mumbai: Kathak; Kalamandalam Thulasi Kumar, Trivandrum: Kathakali

21 October

Garima Bhargava, Kota: Kathak; Ajay Kumar, Vijayawada: Kuchipudi; Artists of Chhau Kendra, Chhau (Mayurbhanj)

Thumri Rang, Kolkata

A festival focused on different shades of Thumri music was held from 13-16 November 2008 at G.D. Birla Sabhagar, Kolkata. The festival included evening performances as well as morning sessions of lec-dem to draw attention to distinctive features, traditions and styles of Thumri Gayaki. Several outstanding musicians were invited to participate in the festival. In the morning session special focus on legends of Thumri from yesteryears viz. Begum Akhtar, Siddeshwari Devi and Bade Ghulam Ali Khan. Shri Gopal Krishna Gandhi, Governor of West Bengal graced the Valedictory function.

The programme follows:

13 November

Sucharita Gupta, Varanasi; Shanti Hiranand, Delhi; Chhannulal Mishra, Varanasi

14 November

Purnima Chaudhuri, Kolkata; Jagdish Prasad, Kolkata; Rita Ganguly, Delhi

15 November

Murad Bano, Chhapra; Subhra Guha, Kolkata; Ajoy Chakrabarty, Kolkata

16 November

Savita Devi, Delhi; Mashkoor Ali, Kolkata; Girija Devi, Kolkata

Natya Parva 2008, Symposium & Festival of Sanskrit Theatre, Dharwad

In its efforts to preserve and promote the vast intangible heritage of our Sanskrit theatre traditions Sangeet Natak Akademi planned a symposium and festival of Sanskrit theatre namely Natya Parva. In December 2005 Natya Parva was organized for the first time in Varanasi. The festival had focused on Vacika and lecture-demonstrations on Vacika Theory and Practice in different folk theatre forms like Ankia Nat, Raas, Ramlila; Vacika Abhinaya, Music, Nada and Swara were held. The festival was appreciated well by audiences as well as by the theatre experts and enthusiasts.

In the light of the above Sangeet Natak Akademi organized Natya Parva 2008 — Symposium and Festival of Sanskrit Theatre in collaboration with Abhinaya Bharati, Dharwad from 3 to 7 December 2008 at Dharwad, Karnataka. This time the focus was on Angika. The event included a festival of seven performances in five days and a symposium titled Angika in Indian Theatre: Sastra, Pathya, Prayoga and Parampara.

The plays were performed at Srijana, Dr. Annaji Rao Sirur Rang Mandir, Karnataka College Campus, Dharwad while the Symposium was held at Balekundry Bhavan, The Institution of Engineers, D.C. Compound, Dharwad.

The following plays were presented in the festival:

3 December

Sakuntalam, in Sanskrit, directed by the eminent director of Sanskrit Theatre, Shri Kavalam Narayana Panikkar of Sopanam, Thiruvananthapuram

4 December

Malvikagnimitram, in Sanskrit, directed by Shri Rajendra Awasthi of Kalidas Sanskrit Academy, Ujjain

5 December

Dhoort Samagam, in Hindi, directed by Pankaj Pandey of Utsah Uddipan, Allahabad

Karnabharam, in Bangla, directed by Suman Saha of Bengal Repertory, Kolkata;

6 December

Bhagavadajjukam in Hindi, directed by Javed Iqbal of New Earth Theatre Group, Himachal Pradesh;

Yakshagana: Krishna Leela–Kamsavadha, directed by A.P. Karanth of Narayana Shabaraya and Party, Udipi

7 December

Balcharitam, in Sanskrit & Kannada, directed by S. R. Leela of Abhinaya Bharathi, Bangalore

In the symposium, eminent scholars and artists like Dr Radha Vallabh Tripathi, Prof K.D. Tripathi, Dr. K.G. Poulse, Dr. Pradeep Jyoti Mohanta were invited to present the papers. For demonstrations, artists of SNA's Sattriya and Kutiyattam Centres were invited.

The programme of the symposium follows:

3 December

Manglacharan and lighting of lamp

Address by KAVALAM NARAYANA PANIKKAR
Vice-Chairman, Sangeet Natak Akademi, New Delhi

Angika: The Sastra
RADHAVALLABH TRIPATHI

From *Sastra* to *Prayoga* — Contemporary Practice and Experiments
K D TRIPATHI

4 December

Angika in Prayoga
Special reference to *Sakuntalam*
KAVALAM NARAYANA PANIKKAR

Semiotics in Sanskrit Theatre
UDAYAN VAJPEYI

Angika in Parampara — Ankia Bhaona: lec-dem
PRADIP JYOTI MOHANTA and artists

5 December

Angika in Prayoga
Discussion on production of *Malvikagnimitram*
Angika in Pathya (Drama Text)
B.R. BHARGAVA

Angika in Parampara — Kathakali: lec-dem
Significance of Kalasham
P KANNAN

6 December

Angika in Prayoga
Discussion on production of *Dhoort Samagam*

Angika in Prayoga
Discussion on production of *Karnabharam*

Angika in Parampara — Kutiyattam: lec-dem
K G POULSE and artists

7 December

Angika in Prayoga
Discussion on production of *Bhagavadajjukam*

Angika in Prayoga
Discussion on production of *Balcharitam*

Angika in Parampara — Yakshagana: lec-dem
A. PADMANABHAN KARANTH and artists

Angika in Parampara — Kathak: lec-dem
Special reference to *Meghdootam*
ROSHAN DATTYE and artists

The festival and symposium was also attended by some of the experts, observers of Varanasi festival, invitees from Karnataka and participants of SNA Workshops.

The Directors and others invited for symposium as observers at Varanasi were invited at Dharwad as observers. The names are: Bhumikeshwar Singh from Delhi, Surya Mohan Kulshreshtha from Lucknow, Krishna Kant Sharma from Varanasi, Sangeeta Gundecha from Bhopal, Parvez Akhtar from Patna, Kapil Tiwari from Bhopal, Urmil Kumar Thapliyal from Lucknow and K. S. Rajendran from Delhi.

The invitees from Bangalore, Karnataka included: B. Jayshree, G.S. Papanna, J.S. Hegde, Hari Dasa Bhatta, Meera Chakravarthy, R. Ganesh and H.V. Venugopal.

The participants of Sangeet Natak Akademi Workshops who attended as observers were: Lalit Bhardwaj and Vinay Verma from Himachal Pradesh, Gurvinder Singh from Punjab, Aashu Sharma from

Haryana, Jyoti Kumari and Santosh Rana from Bihar, Debasish Dutta, Sampa Das and Saibal Das from West Bengal; Lata Sangre and Virat Sharma from Chhattisgarh and Neeraj Indravati Kunder from Madhya Pradesh.

Delhi International Arts Festival

The Akademi co-sponsored Delhi International Arts Festival from 1 – 24 December, 2008 organized by Forum for Art Beyond Borders, Delhi in association with Ministry of Culture & Tourism, Government of India and Ministry of Information and Broadcasting. The Akademi sponsored some of the programmes held in various parts of Delhi including classical dances held at Meghdoot Theatre. Classical Music in Sai Auditorium, Choreographic festival in Epicentre, Gurgaon and Out Reach programmes at 20 places in Delhi.

Nritya Parva — Festival of Sattriya Dance, Guwahati

Nritya Parva, the annual festival of Sattriya Dance sponsored by Sangeet Natak Akademi, New Delhi in association with Directorate of Cultural Affairs, Government of Assam was held at Guwahati from 4-7 January 2009. This celebration of Sattriya Tradition of Assam has come to stay as annual feature conceived and organized as part of Akademi's project of support to Sattriya dances and allied traditions.

Natyanjali, Mumbai

SNA organized a festival of choreographic works — Natyanjali in collaboration with Directorate of Cultural Affairs, Government of Maharashtra and P.L. Deshpande Maharashtra Kala Akademi at Rabindra Natya Mandir, Mumbai from 23-29 January 2009. Eminent choreographers like Shri Prabhat Ganguli, Smt. Sucheta Bhide Chapekar, Smt. Kum Kum Adarsh, Shri Yog Sunder Desai, Shri Bharat Sharma, Smt. Vyjanthi Kashi, Smt. Priti Patel, Smt. Tanusree Shanker presented their productions during seven

day festival.

The programme follows:

23 January

Phajaida Ima Leima – Our Precious Motherland. Choreographer: Priti Patel, Anjika, Kolkata

1857 EK Uthaav. Choreographer: Rajashree Shirke, Lasya, Mumbai

24 January

Jagriti – The Awakening. Choreographer: Santosh Nair, Sadhya, Delhi

Ahimsa. Choreographer: Tanusree Shankar, Tanusree Shankar Dance Company, Kolkata

25 January

Khadi Gaaha. Choreographer: Mallika Sarabhai, Darpana, Ahmedabad

Sangram. Choreographer: Prabhat Ganguli, Ranga Sri Little Ballet Troupe Trust, Bhopal

26 January

From Darkness to Dawn. Choreographer: Sucheta Bhide Chapekar, Kalavardhini Dance Troupe, Pune

1857 Kranti Ki Viranganayein. Choreographer: Kum Kum Adarsh, Shakuntala Neerun Nritya Kendra, Lucknow

27 January

Purna Azadi Ki Ore. Choreographer: Swapan Majumdar, Aakar, Delhi

Bhaaraatha Samudaayam Vaazhgavay. Choreographers / Dancers: Roja Kannan, Priya Murle, N.Srikanth, Aswathy Srikanth, Chennai

28 January

The Rising – The saga of India's struggle to freedom. Choreographer: Yog Sunder Desai, Indian Revival Group, Delhi

Azadi Ek Paheli. Choreographer: Jhelum Paranjape, Smitalay, Mumbai

29 January

Nightingale. Choreographer: Bharat Sharma, Bhoomika, Delhi

Veera Bharathi. Choreographer: Vyjayanthi Kashi, Shambhavi School of Dance, Bangalore

Rang Sangam, Lucknow

Rang Sangam is a festival of contemporary plays produced by some of well-known directors in different languages which represents a confluence of creative ideas, methods, techniques and practices constantly evolving in the field of theatre in different parts of the country. Rang Sangam was presented at Lucknow from 1-8 March 2009 in collaboration with Bhartendu Natya Akademi, Lucknow.

The programme follows:

1 March

Rajmrigya. Director: C.R. Jambe, Bhartendu Natya Akademi, Lucknow

2 March

Kahan Gaye Mere Uzna. Director: Sanjay Upadhyay, Nirman Kala Manch, Patna

3 March

Ek Mamooli Admi. Director: Arvind Gaur, Asmita Theatre Group, Delhi

4 March

Gaddi Charan Di Kahl Badi Si. Director: Kewal Dhaliwal, Manch Rangmanch, Amritsar

5 March

Riko Ekopai. Director: Anoop Hazarika, Ba (the creative breeze), Guwahati

6 March

Yadon Ke Bujhe Huwe Savere. Director: Uma Jhunjhunwala, Little Theatre, Kolkata

7 March

Park. Director: Kumud Mishra and Manav Kol, Aranya, Mumbai

8 March

Charpai. Director: Alakhnandan, Nat Bunde, Bhopal

Natyotsav, Kurukshetra

Natyotsav – Festival of plays of selected participants of SNA North Zone Workshop (Phase II) was organized at Kurukshetra University, Kurukshetra from 14-20 March 2009. Seven plays directed by the

participants were presented in the festival. Apart from stage performances, there were morning sessions for interactions for the participating directors with theatre experts and observers.

The programme follows:

14 March

Seduction. Director: Ashu Sharma, Ekhelance Theatre Arts, Chandigarh

15 March

Jay Somnath. Director: Vinay Verma, Abhinavguptpad Natya Kalakendra, Hamirpur

16 March

Vir Chandra Singh Garawaali. Director: Harish Gwal, Abhinav Natya Manch, Pithoragarh, Uttarakhand

17 March

Rajula Malushai. Director: Kanta Prasad, Sagar Lok Kala Culture Vikas Samiti, Dehradun, Uttarakhand

18 March

Mother Impossible & Taqmeel. Director: Gurminder Singh, Bohimians, Jalandhar, Punjab

19 March

Karyala. Director: Rupesh Nandan, Pritam Bhardwaj: Abhinav Darpan, Shimla

20 March

Panch Light. Director: Surinder Saini, Abhinav Theatre, Chandigarh

Nritya Mahotsav, Guwahati

A festival of Classical dances of Akademi Awardees — Nritya Mahotsav — was organized in collaboration with Directorate of Cultural Affairs, Government of Assam from 21-23 March 2009 at Rabindra Bhavan, Guwahati. Akademi Awardees namely Smt. Deepti Omchery Bhalla, Smt. Sunayana Hazarilal, Smt. Kalavati Devi, Smt. Sucheta Bhide Chapekar, Smt. Indira P.P. Bora, Smt. Ranjana Gauhar and Smt. Swapnasundari performed in the festival.

Putul Yatra, Jaipur

A festival and exhibition of Indian puppetry was held in collaboration with Jawahar Kala Kendra, Jaipur from 21-31 March 2009. Putul Yatra – exhibition on Indian puppets was inaugurated by Shri Vishwa Mohan Bhatt, Awardee of the Akademi. A special inaugural performance designed by Shri Pudumjee was presented on 27 March 2009 in which following puppeteers participated: Puran Bhat, Anurupa Roy, Ramdas Padhya, Mansingh Zala, Shamim, Tolu Bommalatta artists, traditional string puppeteers of Rajasthan and Rajesh Bhat and Bhagelal Bhat.

Sangeet Pratibha, Gwalior

Sangeet Natak Akademi organised 'Sangeet Pratibha', a festival of young musicians focusing on musical talent of the Central Zone, was held from 23-27 March 2009 at Lakshmibai National Institute of Physical Education (LNPE), Shakti Nagar, Gwalior in collaboration with Ustad Allaaddin Khan Sangeet Evam Kala Akademi, Madhya Pradesh. The festival performances were presented by twenty-one artists from Uttar Pradesh, Madhya Pradesh, Chhattisgarh and Delhi. Performances included Hindustani Vocal and Instrumental music on the Sitar, Shehnai, Tal Vadya Kachheri, Flute and Sarod. The festival was well received by the people of Gwalior.

The programme follows:

23 March

Fateh Ali Khan, Varanasi: Shehnai; Zahid Khan, Delhi: Been; Prashant Kumar Mallick, Allahabad: Hindustani Vocal (Dhrupad); Panchali Nandi, Delhi: Sitar

24 March

Sulekha Bhatt, Gwalior: Hindustani Vocal; Abhishek Lahiri, Kolkata: Sarod; Reshma Pandit, Raipur: Tabla

25 March

Padmja Vishwaroop, Gwalior: Vichitra Veena; Sangeeta Chamuha, Guwahati: Hindustani Vocal; Rajesh Prasanna & Rishabh Prasanna, Delhi: Flute

26 March

R. Sridhar, Delhi: Carnatic Violin; Vishal Jain, Varanasi:

Hindustani Vocal (Dhrupad); Aniruddha Joshi, Bhopal: Sitar

27 March

Anita Sinha Mahapatra, Bhopal: Hindustani Vocal (Dhrupad); Ali Ahmad, Lucknow: Sarangi, Gautam Kale, Indore: Hindustani Vocal; A.V. Manikantan, H. Prasanna, Chennai, Karra Srinivas Rao, Hyderabad, P. Vetri Boopathy (disciples of Shri Karaikudi Mani), Delhi: Tal Vadya Kachheri

Nritya Sangam, Kolkata

Sangeet Natak Akademi organized Nritya Sangam — a festival of established dancers at Rabindra Sadan, Kolkata from 25-28 March 2009 in collaboration with West Bengal State Music Academy, Information & Cultural Affairs Department, Government of India. Well-known artists in major forms of dance have been featured in the Nritya Sangam series.

The programme follows:

25 March

Anandi Ramachandran, Mumbai: Odissi; Kalakrishna, Hyderabad: Andhra Natyam; Madhumita Roy, Kolkata: Kathak

26 March

Meerananda Borthakur, Guwahati: Sattriya; Anupama Kylash, Hyderabad: Vilasini Natyam; Revathi Ramachandran, Chennai: Bharatanatyam

27 March

Gopika Varma, Thiruvananthapuram: Mohiniattam; Mahua Mukherjee, Kolkata: Gaudiya Nritya; Sailaja, Chennai: Kuchipudi

28 March

N. Ajit Singh and O. Debola Devi, Imphal: Manipuri; Kalamandalam Shylaja, Cheruthuruthy: Kuttiyattam (Nangiarkoothu); Navtej Singh Johar, Delhi: Experimental; Harish Gangani, Delhi: Kathak

Special show of Kathakali at Bangla Academy Auditorium, Rabindra Sadan, Nandan Complex, 10.30 am: Naripatta Narayanan Namboodiri, Palakad

Lecture-Demonstration/Interaction — 10 am daily.

26 March

On Gaudiya Nritya by Mahua Mukherjee; On Andhra Natyam by Kalakrishna

27 March

On Sattriya by Meerananda Borthakur; On Vilasini Natyam by Anupama Kylash

Commemoration of 150th Anniversary of First War of Independence, 1857 and 60th Anniversary of India's Independence

The Government of India constituted a National Committee under the Chairmanship of Hon'ble Prime Minister of India for commemorating the 150th Anniversary of First War of Independence, 1857, 60th Anniversary of India's Independence, Centenary Celebration of Adoption of Vande Mataram as National Song, 75th Anniversary of the Martyrdom and Birth Anniversary of Shaheed Bhagat Singh. A National Implementation Committee to oversee the programme has also been constituted under the Chairmanship of Shri Arjun Singh, Minister of HRD. On this occasion, the Sangeet Natak Akademi proposed to hold events of choral music on patriotic themes, orchestral music, puppet performances, theatre and choreographic performances in and outside Delhi.

The following programmes have been held:

Festival of Choral Music of Madhya Pradesh at Jabalpur, 18-20 September 2008 in collaboration with Ustad Allaaddin Khan Sangeet Evam Kala Akademi, Bhopal; Festival of Choral Music of Jammu and Kashmir at Leh, 17-18 October 2008 in collaboration with Jammu and Kashmir Academy of Art, Culture and Languages, Srinagar; Vande Mataram — A choreographic presentation of different styles of classical dance at Meghdoot Theatre, Delhi on 1 December 2008; Festival of Nationalist and Patriotic Theme in Regional Music Traditions at Meghdoot Theatre, 8-10 December 2008; Festival of Puppet Performance on Nationalist and Patriotic Themes at Meghdoot Theatre, 11-12 December 2008; Festival of Choral Music of Orissa at Bhubaneswar, 15-16 January 2009 in collaboration with Orissa Sangeet Natak Akademi; Festival of Choral Music of Jammu and Kashmir at Jammu in January 2009 in collaboration with Jammu and Kashmir Academy of Art, Culture and Languages, Srinagar; Natyanjali – A Festival of Dance Theatre at Mumbai, 23-29 January 2009 in collaboration with Department of Culture, Government of Maharashtra, Festival of Choral Music of Jammu and Kashmir at Poonch, 23-24 March 2009.

The programme details follow:

FESTIVAL OF CHORAL MUSIC OF MADHYA PRADESH, JABALPUR

The festival was held at Veterinary College Hall, Jabalpur from 18-20 September 2008 in memory of Kunwar Shanker Shah and Raghunath Shah in collaboration with Ustad Allaaddin Khan Sangeet Evam Kala Akademi, Bhopal.

18 September

Swaranjali, Indore; Sur Parag, Jabalpur; Ardhya Samiti, Bhopal

19 September

Nutan Kala Niketan, Balaghat; Swar Samvad, Ujjain; Astha, Satna; Sangeet Gurukul, Datiya

20 September

Triveni Parishad, Jabalpur; Swar Bharati, Bhopal; Kalashree, Gwalior

FESTIVAL OF NATIONALIST AND PATRIOTIC THEMES IN REGIONAL MUSIC TRADITIONS, NEW DELHI

The festival was held from 8 to 10 December 2008 at Meghdoot Theatre, New Delhi.

8 December

Ram Kailash Yadav, Uttar Pradesh: Birha Kajari; Prem Singh Dehati, Haryana: Alha, Ragini, Saka; Swapan Mukherjee, West Bengal: Gambhira, Bolan, Bhawiyya, Nazrul Geeti, Rabindra Sangeet

9 December

Brahma Pal Nagar, Uttar Pradesh: Ragini; L. Mani Devi & Kh. Sundari Devi, Manipur: Khongjom Parva; Hemant Mawle, Maharashtra: Pawada

10 December

Rakesh Tiwari, Chattisgarh: Shaheed Veer Narayan Singh Gaatha; Pukhraj Sharma, Rajasthan: Joshila Geet; Idu Sharif, Punjab: Uddham Singh Ki Vaar, Shaheedi Vaar

FESTIVAL OF CHORAL MUSIC OF JAMMU AND KASHMIR IN LEH, JAMMU, AND POONCH

As part of the commemoration a series of folk dance and music titled 'Dhanak' had been organized in

various parts of Jammu and Kashmir. Dhanak I was held in Leh Auditorium, Leh from 17-18 October 2008, His Excellency the Governor of J & K Shri N.N. Vohra was the Chief Guest. Dhanak II was organized at Abhinav Theatre, Jammu from 19-20 January 2009. Jenab Omar Abdullah, Hon'ble Chief Minister of J & K was the Chief Guest and Shri Nawang Rigzin Jora presided over the event. Dhanak III was held at Poonch from 23-24 March 2009. The programmes were held in collaboration with Jammu and Kashmir Academy of Art, Culture and Languages, Srinagar.

17 & 18 October 2008

Ladakhi marriage dance by CATS; Kashmiri folk music; Dogri folk dance, Prenda; Gojri folk song by Bashir Mastana; Folk dance of Paddar; Pahari folk music by Karna Cultural Club; Kashmiri Bhand Chowk by Kashmir Bhagat Theatre; Gojri folk song by Begum Jhan and Party; Gojri folk dance; Kashmiri folk music by Gul Akhtar & Party; Dhamali dance by Shah Hamdan Cultural Group; Shina folk music & dance by KASCO; Pahari dance by Pahari Sarhadi Group1; Punjabi folk music Remix

19-20 January 2009

Geetru Dance by Romalo Ram & Party; Bhand Pather by Alamdar Bhagat Theatre; Jabro Dance by Ladakhi Group; Pahari folk music by Parvez Malik & Party; Gojri folk music by Bashir Mastana; Jagarna by Dogri Group; Dhekoo Dance by M.R. Mastana & Party; Kashmiri Chakri by Ghulzar Ahemad Ganie & Party; Dhamali Dance by Lalbab Dhamali Centre; Gidda Dance by Punjabi Group

FESTIVAL OF PUPPET PERFORMANCES ON NATIONALIST AND PATRIOTIC THEMES, NEW DELHI

The festival was held from 11 – 12 December 2008 at Meghdoot Theatre, New Delhi.

11 December

Aguner Parshmani based on Rabindranath Tagore's poems, directed by Sudip Gupta, Kolkata. *Contemporary — Rod and Shadow*

Image of Truth — Satya Ke Pratirup, directed by Dadi Pudumjee, New Delhi. *Contemporary — Puppets and Masks*

Sri Kshetra O'Bapu, directed by Khageswar Pradhan / Gouranga Charan Dash. *Shadow Puppetry based on Ravanchaya of Orissa*

12 December

The Unsung Heroes of Freedom Struggle, directed by Anurupa

Roy, New Delhi. *Contemporary — Shadow Puppetry*

1857 ki Kranti ki Naarian Dhadhakti Chingaarian, directed by Deepa Mitra, Uttar Pradesh. *Contemporary — Rod, Glove and Shadow*

Raja Nahar Singh, directed by Rajkumar Bhat, New Delhi. Based on Kathputli of Rajasthan

FESTIVAL OF CHORAL MUSIC OF ORISSA, BHUBANESWAR

The Choral Music Festival was held at Rabindra Mandap, Bhubaneswar from 15-16 January 2009 in collaboration with Orissa Sangeet Natak Akademi. The festival was inaugurated by Hon'ble Minister for Energy, I.T & Culture, Sri Suryanarayan Patra.

15 January

Sri Santanu Kumar Mahapatra & Group, Bhubaneswar; Sri Pradeep Patra & Group; Sambalpur Kalaparishad; Sri Ramahari Das & Group; Utkal Sangeet Mahavidyalaya, Bhubaneswar; Sri Jitendriya Haripal & Group, Khetraipur, Sambalpur

16 January

Sri Rakhal Ch. Mohanty & Group, Cuttack; Sri Laxmikant Palit & Group, Bhubaneswar; Dr Suchitra Mahapatra & Group, Suvadra, Cuttack; Sri Swarup Nayak & Group, Swaralipi, Cuttack

PROMOTION AND PRESERVATION OF TRADITIONAL PERFORMING ARTS

The scheme supports training in forms of music, dance and theatre which are in danger of extinction. Honorarium to teachers and scholarships to students are paid by the Akademi by way of incentive, the effort being to sustain these arts through the traditional teaching-learning process. Besides training, the scheme also envisages support to young artists from traditional practising families and gharanas who do not receive support in normal course.

Training programme in Pakhawaj under Shri Dalchand Sharma (Delhi), Shri Ramakant Pathak (Lucknow) and under Shri Ramashish Pathak (Darbhanga); training programme in Sundari in Pune under Shri Promod Gaikwad; in Sholapur under Shri Bhimanna Jadhav; training in Dhrupad under Shri Inder Kishor Mishra in Betia, Bihar; training in Shehnai under Shri Anant Lal in Delhi; training in Mayuri Veena under Shri Kumar Mishra in Lucknow; training in Naqqara under Shri Aggan Khan in Lucknow; training in Nattuvangam under Smt. Indira Ranjan in Chennai; and training in Porattunatakam, folk theatre under Shri Mannur Chandran in Kerala were held during the year.

In addition, training programmes in Kathputli of Rajasthan and shadow puppetry of Orissa (Ravan Chhaya) were also held during the period.

PUBLICATION

The Publication programme of the Akademi, initiated soon after its inception in 1953, includes books and monographs on the performing arts and the quarterly journal *Sangeet Natak*. The *Sangeet Natak Akademi News Bulletin* and its Hindi version *Sangeet Natak Samachar* are also published quarterly. Besides, to promote publishing on music, dance and drama, the Akademi helps authors and publishers with grants for books and periodicals in English and Indian

languages. A list of available Akademi publications is at Appendix V.

The Akademi's Publication *Natyashastra*: Ed. Amrit Srinivasan, co-published with Hope India Publication was published during the period.

The issues of quarterly journal *Sangeet Natak* (Vol. XLI, No. 4 (2007) and (Vol. XLII Nos. 1, 2 and 3 (2008) were brought out in this period.

Grants to books/periodicals

Financial Assistance to the following periodicals for their publication was sanctioned and released: *Sruti* (1,00,000); *Tripura Theatre* (25,000); *Bohurupee* (60,000); *Asamayer Natya Bhabana* (50,000); *Ananayudh* (40,000); *Nartanam* (50,000); *Sayak Natyapatra* (35,000); *Lokvarta* (20,000); *Sudrak* (25,000); *Mime* (15,000); *Mukhavinoy* (15,000); *Iptavarta* (35,000); *Angarag* (40,000); *Polika* (40,000); *Natarang* (80,000); *Samakalika Sangeetham* (50,000); *Abhinaya* (50,000); *Sanskrit Ranga* (30,000); *Kaladeepika* (25,000); *Samay Natyabhash* (30,000); *Natak Budreti* (30,000).

Books

Financial Assistance was provided to the publications: *Aesthetics of Tabla*: Sudhir Mainkar (1,24,000); *Aesthetics: Kala aur Saundarya Ka Darshanik Vivechan* (Hindi): Manjula Saxena (70,000); *Bhojpuri Sanskar Geet Aur Prasaran Madhyam*: Shailesh Srivastava (60,000); *Banthda: A Loknatya Parampara*: Ashok Hans (35,000); *Carnatic Music (Modern Composers*: T.S. Vasudevan (20,000); *Sanskriti and Sangita*: S.S. Janki (35,000).

DOCUMENTATION

During 2008-09, 9814 black-and-white and colour photographs, 521 hours of video recordings, and 104 hrs - 28 mins of audio recordings were added to the Archives of the Akademi. The total holdings of the Archives (up to March 2009) stands at 2,21,001

black-and-white and colour photographs, 40,443 colour slides, 7104 hours of video recordings and 7,737 hours of audio recordings and approximate 1.44 lakh feet of 16 mm film material.

Over the years, the Akademi has built up a large archive of audio/video tapes, photographs and films on the performing arts. Since 1981, it has also added video tapes to its holdings. The material is disseminated through public facilities of audio and video viewing, music dubbing, and film projection. Material from the Akademi's archives has been extensively used in publications, films, television, and for research on the performing arts of India. A list of audio/video recordings during the year is at Appendix VI.

MUSEUM OF MUSICAL INSTRUMENTS, MASKS & PUPPETS

Since the inception of the Akademi in 1953, the Akademi has been acquiring objects and artefacts relating to the performing arts. Primarily based on this collection, the Gallery of Musical Instruments was opened to the public in 1964 on the ground floor of Rabindra Bhavan. The gallery was inaugurated by renowned violin maestro Lord Yehudi Menuhin. A major thrust of acquisition of objects was given during an exhibition of musical instruments held in Delhi in 1968. The museum now holds more than 2000 objects apart from other related artefacts, out of which a representative permanent display has been made in the Gallery of musical instruments. The collection comprises musical instruments, masks, puppets, headgear, costumes and other artefacts related to performing arts, besides some musical instruments received as gifts from other countries.

During the period under report a gallery of mask has been made in the corridor adjacent to the museum and a big gallery of masks has come into being opposite the gallery of musical instruments. There are about one hundred masks of different style displayed in these two galleries. Both the galleries

are opened for the public. Museum acquired seven human sized leather puppets (Tolu Bomalatta) of Andhra Pradesh. This year Akademi mounted an exhibition of 200 puppets and associated musical instruments and held performances at Chandigarh, where more than 15000 people visited the exhibition. During the period more than a thousand visitors, school children and scholars have visited the gallery of musical instruments and the gallery of masks. The Gallery of musical instruments and gallery of masks saw visits by groups of school children from Delhi and NCR which has become a regular feature. The museum caters to the needs of research scholars, students, musicologists, musicians, etc.

In 1997 Akademi's proposal for setting up a National Museum of Performing Arts was approved in principle by Ministry of Culture and included in the 'Yugpud' published on the occasion of the 50th anniversary of India's Independence. Now this proposal is being implemented in the XIth Five Year Plan and preparations have been initiated to develop Akademi's existing museum into a National Museum of Performing Arts. NMPA will preserve, promote and disseminate information about the performing arts of various regions of our country.

Sangeet Natak Akademi has applied to Delhi Development Authority on 12th August 2008 for allotment of 5 acres of land for NMPA. The Ministry of Culture has sponsored the application and the land is expected to be allotted shortly. The Parliamentary Standing Committee related to Ministry of Culture has strongly recommended the case.

One of the primary activities of the National Museum of Performing Arts is preserving the tradition of making of musical instruments. In pursuance to the above objective, Akademi has started training programmes in instrument making at Kolkata and Meerut. During the year Shri Mohan Lal Sharma (Kolkata) and Shri Rajesh Dhawan (Meerut) provided training to 8 students in making of rare string instruments like Been (Rudra Veena), Surbahar, Dhrupad Rabab, Eshraj, Taus, Sarangi etc.

In addition, for survey, identification and collection of old and rare musical instruments in Eastern region a Coordinator has been engaged and three old instruments belonging to 19th Century and 20th Century have been acquired for the Museum.

LIBRARY AND AUDIO-VISUAL LIBRARY

The Akademi's Library has over the years acquired a specialized collection of books on the performing arts, many of which are rare and out of print. Catering chiefly to students and researchers in the performing arts, the library receives about a hundred and fifty Indian and foreign periodicals. The total collection now stands at 24185 books in addition to 980 received by way of gifts.

The collection of Audio Visual library now stands at 9827 discs, 761 pre recorded cassettes from the archives of Akademi, 92 Video cassettes of dance, drama, and music; 1602 commercial audio cassettes; 154 gifted Audio cassettes and 1072 Compact Discs, 08 gifted Compact Discs, 51 video Compact Discs (VCD), 06 gifted Video compact disc (VCD) of Indian Music, 02 DVD of Bharatanayam Dance.

Library automation/Upgradation of software enabling it to be multi-user are under progress, which will facilitate retro conversion of data related to book holdings of the library.

GRANTS TO CULTURAL INSTITUTIONS AND INDIVIDUALS

Since its inception, the Akademi has been rendering financial assistance to music, dance and theatre institutions and individuals. The Grants Committee which met on 25, 26 & 27 September and 15 October 2008 considered 571 applications and recommended grants amounting to Rs. 2,41,900/- to 460 cultural Institutions of the country (Appendix VII, VIII and IX). Further, Rs. 4,95,000/- was recommended to 12 puppet groups of the Country. (Appendix X).

INTER-STATE CULTURAL EXCHANGE PROGRAMME

The Inter-State Cultural Exchange Programme of the Akademi has been operative since 1981. The scheme envisages a programme actively implemented and sponsored by the State Governments, where the Akademi subsidises and coordinates exchanges of select groups/individual artists between various States and Union Territories of the country. The financial responsibility between Sangeet Natak Akademi and the States is at 1:1 ratio. However, for the North-Eastern States, Sikkim, and Jammu & Kashmir, the Akademi subsidises 100% of the expenditure incurred by these states. (Statement of Exchanges during the year is at Appendix IV).

CULTURAL EXCHANGE PROGRAMME BETWEEN INDIA AND OTHER COUNTRIES

Sangeet Natak Akademi, being an autonomous body of the Government of India is responsible for implementing identified items of bilateral Cultural Exchange Programme entered into by government with foreign countries. These Exchange Programmes consist mainly of exchange of visits of artists, scholars in the field of performing arts, exhibition on music instruments, puppetry etc. and exchange of information and materials such as books and tapes on the performing arts. Besides above, the Akademi also directly promotes such exchanges, at the request of Indian embassies abroad or sister organizations like ICCR or invitation/request received directly from organizers of major International events. During the year 2008-2009, the following programmes were implemented.

Incredible India, Beijing and Shanghai, China 7-9 April 2008

At the request of the Ministries of Tourism and Culture, the Sangeet Natak Akademi presented a composite

choreography of dances of India titled “CHARISHNU” in Beijing to mark the opening of the India Tourism Office in Beijing. The presentation consisting of Bharatanatyam, Kathak, Kathakali, Manipuri, Odissi and Mohiniattam, was choreographed by Ms. Leela Samson and produced by Kalakshetra College of Fine Arts, Chennai on the advice of Sangeet Natak Akademi. The Kathak Group was led by Ms. Aditi Mangaldas. The Kathakali and Mohiniattam group was led by Sadanam Sri P.V. Balakrishnan, the Manipuri group led by Ms. Priti Patel and Odissi group led by Ms. Aruna Mohanty. The Bharatanatyam group was led by Ms. Leela Samson. A repeat show of the programme was held on 9 April 2008 in Shanghai.

International Odissi Dance Festival, Malaysia

The Akademi sponsored 26 artists including 3 scholars in the International Odissi Festival held in Kuala Lumpur, Malaysia from 23 May to 14 June 2008. The programme supported under Cultural Exchange Programme (CEP) between India and Malaysia was organized by SUTRA with the support of the Govt. of Malaysia and High Commission of India in Kuala Lumpur.

Shared Histories Cultural Festival 2008, South Africa

At the request of the Ministry of Culture, Government of India and the Consul General of India in Johannesburg, the Akademi sponsored the participation of violin maestro Dr. L. Subramaniam in the “Shared Histories” Cultural Festival which was held in Johannesburg, South Africa from September 26-2nd October 2008. The festival was organized by High Commission of India, South Africa.

PROGRESSIVE USE OF HINDI

The Official Language Implementation Committee of the Akademi ensures compliance of the official language policy in the Akademi. Meetings of the Official Language Implementation Committee are

convened regularly to ensure the progressive use of Hindi in day to day work of the Academy.

A Hindi Fortnight, commonly known as ‘Hindi Pakhwara’ was organized in the Akademi from 15 to 29 September 2008 for promotion of Hindi in day to day official work, as advised by Ministry of Culture. A number of competitions were held to encourage the employers to work in Hindi. The winners of various competitions were given cash awards and certificates by the Secretary in a function held on 16 December 2008. Cash awards were also given to the employees, on the basis of work done by them in Hindi as per the scheme of the Government.

Hindi workshops have been organized from time to time for bringing out a change in the attitude of the officers/employees and for imparting them comprehensive knowledge regarding the official language Policy. During the period under report, following Hindi workshops were held:

1. 18 June 2008
2. 15 September 2008
3. 15 December 2008
4. 27 March 2009

Akademi’s News Bulletin in Hindi

Sangeet Natak Akademi is publishing its News Bulletin in English for disseminating of information with regard to various activities of the Akademi. In view of recommendations of Official Language Committee and to reach out to larger segment of performing artists, Akademi started publication of Hindi News Bulletin named “Sangeet Natak Samachar”: in December 2005. Since this “Sangeet Natak Samachar” is being published regularly, the copies of both the bulletins are being sent to all Akademi Awardees, artists and art lovers. Legislative Assembly and libraries are also on the mailing list of Akademi Bulletins.

BUDGET AND ACCOUNTS

The Akademi receives a grant-in-aid from the Ministry of Culture, Government of India to meet the expenditure on its Plan and Non-Plan activities. The budget of the Akademi in 2008-09 for Non-Plan activities was Rs. 1032.00 Lakhs and for Plan activities Rs. 1593.92 Lakhs; the grant-in-aid for North east was Rs. 502.00 lakhs.

The consolidated statement of annual accounts comprising the Receipts and Payments Account, Income and Expenditure Account, and the 2008-2009 Balance Sheet of the Sangeet Natak Akademi and its constituent units – Jawaharlal Nehru Manipur Dance Academy, Imphal, Kathak Kendra, New Delhi and Rabindra Rangashala, New Delhi are at Annexure XV.

NATIONAL INSTITUTES AND CENTRES OF AKADEMI FOR SPECIALIZED FIELDS/ FORMS OF PERFORMING ARTS

Under the old Plan Scheme of Establishment of National Centres for Specialised Training, the Akademi had set up three national projects focusing on Sattriya Dance and Allied Traditions of Assam, Chhau Dances of Mayurbhanj (Orissa) and Seraikella (Jharkhand) and Kutiyattam, the Sanskrit theatre of Kerala. These projects — started in the years 2002, 1994 and 1991 respectively — were designed as total-care programmes for providing support to the art forms. Under the XI five year plan the scheme is now called 'National Institutes and Centres of Akademi for specialized fields / forms of Performing Arts'. Under this scheme the Akademi has set up the Kutiyattam Kendra, Thiruvananthapuram, Sattriya Kendra in Guwahati and a Chhau Kendra is also being set up in Jamshedpur with its training sub-centres in Baripada and Seraikella.

Project of Support to Chhau Dances

The Project of support to Chhau Dances of Mayurbhanj and Seraikella was launched in 1994 and 1998 under the scheme of establishment of National Centers for Specialized training music and dance, in order to reinvigorate the process of learning and performing these dances by ensuring adequate financial assistance and transmission of the arts to the future generation. The project also supports the ongoing work of codification, documentation and standardization of training methodology, the accompanying music, the repertoire, the costume and masks. Further, it provides financial assistance to impoverished senior artists from 50 and 60 years of age. This is to be developed as a full fledged Chhau Kendra under the XI five year Plan scheme National Institutes and Centers of Akademi for specialized fields/forms of India.

During the year 2008-2009 the following activities have been conducted:

Training Activity

The Akademi started training programme for revival and development of Chhau dances of the Mayurbhanj region in Baripada and Rairangpur in 1994. At present, Shri Alekh Niranjana Bisoi and Shri Ajay Baitha are engaged as dance teachers. Shri Bighnaraj Dhada trains in Dhol, Shri Bidesi Baitha in Mohuri, and Shri Mihir Kumar Das in Music. In addition, Shri Rama Kanta Sen and Shri Rama Chandra Das are engaged as Assistant Teachers. Shri Bhibhuti Bhushan Mohanta is engaged as Teacher at Rairangpur. 47 trainees are receiving scholarship under this activity.

Training in Seraikella Chhau dance is being conducted under Guru Jainarayan Samal, assisted by Shri Sukant Kumar Acharya. Shri Makardwaj Daroga and Shri Bisoi Khandelwal are the teachers in Parikhanda under the project at Acharya Chhau Nrutya Bichitra, Seraikella, since July 1998. 35 artists are involved as dancers and musicians. As an extension of this training programme a Chapter in Delhi has also started w.e.f. 2003, and is

continuing under Shri Shashadhar Acharya, Akademi Awardee.

Training in Mask-making

A training programme in mask-making is being conducted under Shri Kanhai Lal Maharana, Akademi Awardee, Shri Sushant Kumar Mahapatra and Shri Dilip Acharya since 2002. This training programme involves 17 trainees for mask making.

Repertory

A repertory of Mayurbhanj Chhau dance was started on 1 April 2007 with 12 dancers and five musicians as part of the project with trained artists in dance and music. The repertory artists are regularly performing in dance festivals organized by the Akademi in various part of the country. During the year the repertory produced a special choreography titled, *Trimurti*, based on Chhau dances of Seraikella, Purulia and Mayurbhanj choreographed by Shri Shashadhar Acharya, Akademi Awardee and presented in Nritya Sancharana Festival in Hyderabad on 24 July 2008.

Festivals, Programmes and Sponsorship of Artists

Artists under this project are being sponsored in various festivals organized by the Akademi as well as other Government Departments/agencies within the country and abroad including Chidambaram Natyanjali Festival, Konark Festival, Alva's Virasat, Khajuraho, Natya Kala Conference, Malwa Mahotsav. As also events organized by ICCR, Zonal Centres and State Department of Culture of various States. Under the scheme the Akademi also provides financial support for organizing the Chaitra Parva, with which festival Chhau dances are traditionally associated. Two groups of Mayurbhanj and Seraikella Chhau were presented in Akademi's Nritya Pratibha Festival in Aurangabad in October 2008.

Chhau Parva — National Festival of Chhau Dances

The first national festival of Chhau Dances under Akademi's Chhau project was held at Bhubaneswar from 20 – 23 February 2009. The festival featured 33 groups and more than 250 artists from Orissa, Jharkhand, West Bengal and Delhi.

Programme:

20 February

Inauguration by Sri Surya Narayan Patro, Minister for Energy, Information Technology & Culture, Government of Orissa; Jatraghat/Rangbaja/Judon, Stuti: Chhau Kendra, SNA; Natraj: Loknath Das, Chhau Kendra, Baripada; Mayur: Chhau Kendra, Seraikella; Sagar Sangam & Chakravihu: Mayur Art Centre, Bhubaneswar; Ratri & Chandrabagha: Trinetra Chhau Dance Centre, Seraikella; Mel Tal: Chinivas Mahato & Group, Purulia; Ghoda Dhara: Binadhar Kumar & Group, Purulia

21 February

Shiva Tandav: Ileana Citaristi, Bhubaneswar; Radha Krishna: Shagun Butani & Group, Delhi; Sagar & Gada Yudh: Chhau Kendra, Seraikella; Abhimanyu Vadh & Dandi: Chhau Kendra, Baripada; Jambovahan: Sadashiv Pradhan, Utkal University of Culture, Bhubaneswar; Hans & Radha Krishna: Rajat Pattnaik & Group, Seraikella; Shambhu Nishambhu: Kartik Singh Mura & Group, Purulia; Yoddha: Sadhya, Delhi; Mahishasur Vadh: Jagru Mahato & Group, Purulia

22 February

Nataraj & Sabartoka: Shriram Bharatiya Kala Kendra, Delhi; Ratri & Chandrabagha: Chhau Kendra, SNA; Maya Sabari: Utkal Sangeet Mahavidyalaya, Bhubaneswar; Ratri & Meghdoot: Government Chhau Dance Centre, Seraikella; Mahishasur Vadh: Nepal Mehato 7 Group, Purulia; Keuta Keutuni: Uttar Sahi Chhow Nritya Pratisthan, Nichuapada; Parasuram Gurudarshan: Dhananjay Mahato & Group, Purulia; Bansi Chori: Gour Kumar & Group, Purulia

23 February

Trimurti: Production of Chhau Kendra, SNA; Durga/Meghdoot: Kedar Art Centre, Seraikella; Sabartoka: Swapan Mojumdar, Delhi; Durga & Devadasi: Ganesh Mahato & Group, Seraikella; Dandi: Parampara Gurukul Chhau Dance Sangam, Delhi; Bakasur Vadh: Prabhat Mahat & Group, Manbhum; Shikari & Makhan Chori: Paramanand Nanda & Group, Kharsawan; Kirat Arjun: Royal Chhau Dance Centre, Purulia; Garud Vahan, Adi Nritya, Dwaja Taal: Chhau Kendra, SNA, Rairangpur

KUTIYATTAM KENDRA — CENTRE FOR KUTIYATTAM, THIRUVANANTHAPURAM

The Kutiyattam Kendra was set up on 27 May 2007 in Thiruvananthapuram to promote Kutiyattam the ancient Sanskrit theatre provides financial support to the Gurukulams all over Kerala, organizes monthly programmes of Kutiyattam & Nangiar Koothu, besides various other programmes of support. Detailed report for 2008-2009 follows:

28.9.08 and 29.9.08: Kutiyattam Kendra, Mandapam

Kutiyattam Kendra organised a two day programme. First day Sreekrishna Charitham Nangiarkoothu presented by Smt. Usha Nangiar followed by a discussion. Second day Shri. V.K. Hariharan of Mizhavu Kalari presented a Mizhavil Thayampaka followed by a discussion lead by V.K. Hariharan. Shri Kavalam Narayana Panikkar and many experts participated in it.

2.10.2008 to 3.11.08: Manthrankam Documentation

Kutiyattam Kendra documented a 13-day long Prabandhakooth (Manthrankam) by 84-year old Kidangoor Kuttappachakyar, at Irinjalakkuda. This is a rare collection.

28.10.2008: Interview with Venu G.

28.10.2008: Mizhavu Melam (Ammannur Gurukulam)

Shri Venu G. has given an interview on Manthrankam and Shri Kuttappa Chakyar. Then, a Mizhavu Melam was presented by Ammannur team. This was also documented.

22.1.09 to 24.1.09: Three day workshop on “Acting Technique of Kutiyattam” for College students, Teachers and Scholars

In this workshop there were about 120 participants. Paper presentations, lec-dems, discussions and

performances were well received by the participants. This workshop helped a lot to make more youngsters aware of this art.

Margi, Thiruvananthapuram: Kutiyattam & Nangiarkoothu

A total of 84 Kutiyattam and Nangiarkoothu programmes were presented during the year, of which 25 were in Margi and 59 in other places as outreach and tourism programmes.

The Kutiyattam shows in Margi as well as the outreach programmes with the financial support of the Kendra Sangeet Natak Akademi, continued during the year. This is the 17th year of the SNA-supported programme.

The programmes staged during the year covered a wide range, drawing from the vast repertoire built up in Margi during the previous years as well as from revivals after study of texts as per the current scheme.

There was great progress in taking this art to a wider audience. Outreach programmes staged in temples, colleges, university centres, and other venues were very successful in spreading the art among the younger generation of lovers of classical theatre. Lec-dem were also arranged in many places.

Each performance was preceded by explanatory session on the previous day and a follow-up discussion will take place on the next day of the programme. Many art-lovers interested in Indian theatre evinced keen and active interest in all the programmes.

Kutiyattam Programmes in Margi (K — Kutiyattam, N — Nangiarkoothu)

| Date | Programme | Venue |
|----------|--------------------------|-------|
| 13.06.08 | Sreekrishnacharitham (N) | Margi |
| 20.06.08 | Sreekrishnacharitham (N) | |
| 27.06.08 | Jatayuvadhankom (K) | |
| 04.07.08 | Jatayuvadhankom (K) | |
| 11.07.08 | Ugrasenabandhanam (N) | |
| 20.07.08 | Chakyarkoothu | |

| | |
|----------|-------------------------|
| 25.07.08 | Jatayuvadhankom (K) |
| 08.08.08 | Ashokavanikankom (K) |
| 13.08.08 | Surpanakhankom (K) |
| 16.08.08 | Asokavanikankom (K) |
| 22.08.09 | Sreeramacharitham (N) |
| 29.08.08 | Asokavanikankom (K) |
| 01.09.08 | Asokavanikankom (K) |
| 01.09.08 | Asokavanikankom (K) |
| 10.10.08 | Asokavanikankom (K) |
| 18.10.09 | Patakam |
| 24.10.08 | Asokavanikankom (K) |
| 31.10.08 | Asokavanikankom (K) |
| 14.11.08 | Kamsa Vritham (N) |
| 19.11.08 | Chakyarkoothu |
| 21.11.08 | Asokavanikankom (K) |
| 19.12.08 | Asokavanikankom (K) |
| 30.01.09 | Subhadradhananjayam (K) |
| 20.02.09 | Subhadradhananjayam (K) |
| 29.03.09 | Subhadradhananjayam (K) |

Kutiyattam Programmes Outside Margi

| Date | Programme | Venue |
|----------|--------------------------------|---|
| 05.04.08 | Kutiyattam | Bhagavathi Temple Vellandu |
| 06.04.08 | Mizhavil Tayambaka, Kutiyattam | Mahadevar Temple Vazhappally, Chenganachery |
| 22.04.08 | Demonstration and Kutiyattam | Kutiyattam Centre, Trivandrum |
| 30.04.08 | Kutiyattam | Painkulam Gurukula |
| 06.05.08 | Kutiyattam | Mahadevar Temple Vazhappally, Chenganachery |
| 10.05.08 | Kutiyattam | Udiyanloor Devi Temple, Maruthankuzhi |
| 28.11.08 | Kutiyattam | Pothiyil Gurukulam, Kottayam |
| 21.01.09 | Chakyarkoothu | Kanakakkunnu Palace, Trivandrum |
| 22.01.09 | Nangiarkoothu | Kanakakkunnu Palace, Trivandrum |
| 23.01.09 | Kutiyattam | Kanakakkunnu Palace, Trivandrum |
| 06.02.09 | Kutiyattam | Margi |
| 27.02.09 | Kutiyattam | Mudapuram |
| 02.03.09 | Mizhavu Melam | Tagore Theatre, Trivandrum |

| | | |
|----------|---------------|--|
| 08.03.09 | Kutiyattam | Attukal Devi Temple Trivandrum |
| 09.03.09 | Nangiarkoothu | Attukal Devi Temple Trivandrum |
| 09.03.09 | Kutiyattam | Panavelipparambu |
| 28.03.09 | Kutiyattam | Mahadevar Temple, Vazhappally, Changanachery |

SNA Kutiyattam Dissemination Programmes (Outreach programme)

| Date | Programme | Venue |
|----------|-----------------------------------|--|
| 13.08.08 | Kutiyattam | Thunchan Smarakam, Attukal |
| 24.08.08 | Nangiarkuthu | Krishna Swami Temple, Ambalappuzha |
| 15.09.08 | Kutiyattam | Theerthapada Mandapam, East Fort (Onam Celebration, Govt. of Kerala) |
| 21.09.08 | Kutiyattam | Fine Arts Society, Paravoor |
| 25.12.08 | 'Subhadra Dhananjayam' Kutiyattam | Vellakkorumakan Temple, Fort, Trivandrum |
| 27.12.08 | Kutiyattam | Mukkolakkal Bhagavathi Temple, Sreevaraham |
| 07.02.09 | Kutiyattam | Hermitage Centre, Trivandrum (Under DPI, Govt. of Kerala) |
| 31.03.09 | Kutiyattam | Puthiyakavu Temple, Kollam |

2. Ammannur Chachu Chakyar Smaraka Gurukulam, Irinjalakuda, Thrissur

- Conducted 10 performances as part of Kutiyattam Parichaya Parampara in Trichur
- Organised 10 performances as part of the programme conducted in the out-reach areas.
- Gurukulam Artistes in collaboration with the Kutiyattam Aswadakha Sangam the entire play ASOKAVANIKHAMKAM (15 days) at the Sree Koodalmanickom Temple of Irinjalakuda.
- Gurukulam Artistes in collaboration with the NATANA KAIRALI organized a tour to Japan

and has performed the plays URUBHANGAM and TORANAYUDDHAM from 1st to 18th August 2008.

- Gurukulam Artistes performed the play SUBHADRADHANANJYAM at the Koothamblam of Sree Vadakumnathan Temple, Thrissur from 9th to 19th October 2009.
- Gurukulam Artistes in collaboration with the NATANA KAIRALI organized a workshop at the Rietberg Museum in Zurich from 4th to 24th October 2008.
- Gurukulam Artistes in collaboration with the NATANA KAIRALI presented ABHIJNA SAKUNTALAM in CAEN, ROME & AMSTERDAM from 6th to 26th November 2008.
- The 22nd KUTIYATTAM ANNUAL FESTIVAL was conducted at the Koothambalam (Madhava Natya Bhoomi) at Ammannur Chachu Chakyar Smaraka Gurukulam, Irinjalakuda.

Out Reach programmes organized by the ACCSG, Irinjalakuda

| <i>Date</i> | <i>Name of performance</i> | <i>Venue</i> |
|-------------|---|--------------------------------|
| 20.01.08 | 'Subhadra Dhananjayam' Kutiyattam | Thekke Swamiar Madham Thrissur |
| 23.03.08 | 'Jatayuvadham' Kutiyattam | Thekke Swamiar Madham Thrissur |
| 30.03.08 | 'Jatayuvadham' Kutiyattam | Kumarapuram Mahavishnu Temple |
| 26.04.08 | 'Kurmavatharam' Nangiar Koothu | Thekke Swamiar Madham Thrissur |
| 18.05.08 | 'Balivadham' Kutiyattam (Prasanam vekkai) | Sree Sankara Auditorium |
| 23.05.08 | 'Balivadham' Kutiyattam | Sree Sankara Auditorium |
| 01.06.08 | 'Subhadra Dhananjayam' Kutiyattam | Thekke Swamiar Madham Thrissur |
| 09.09.08 | Jatayuvadham' Kutiyattam | Thrikkakkara Vamana Temple |
| 15.10.08 | 'Kalyana Saughandhikam' Kutiyattam | Seminar Hall |

26.10.08 'Surpanakhankam' Rangapeetam Kutiyattam

3. Mani Madhava Chakyar Smaraka Gurukulam, Lakkidi

Gurukulam gives intensive training in Kutiyattam, Nangiaramma Kuttu, Chakyar Kuttu Mizhavu, Pathakam and Sanskrit. Guru. P.K. Narayanan Nambiar and P.K.G. Nambiar leads the training.

Antakavadham Kutiyattam

The presentation of Antakavadham Kutiyattam was the main event of our Gurukulam.

The Chakyar community is considered as Saivits. Thus a story relating to Lord Siva will give a new face to this ancient theatre. Our Guru P.K. Narayanan Nambiar take this as a challenge and he successfully completed his duty and on January 2009 Antakavadham Kutiyattam had presented at Mani Madhava Chakyar Smaraka Gurukulam.

- Organized Mani Madhava Chakyar Memorial Celebrations on January 14.
- Gurukulam had conducted 10 out reach performances.

Monthly programmes

Kiratham Prabhandam – Chakyarkoothu (students); Padakam (students); Vidooshakan Purappadu (students); Soorpanakahankam Purappadu & Nirvahana

Mantrankam

Anguliyankam; Sreekrishnacharitham Nangiarkoothu; Udyanavarnan (students); Soorpanakahankam (students); Antakavadham Kutiyattam – Purappadu, Nirvahana, 1st day Kutiyattam, 2nd day Kutiyattam. Artistes of this Gurukulam have also performed Atiyantirakkuttu (five) at various temples.

Sahithi Vicara

This is also a monthly programme, to familiarize

Sanskrit dramatic literature. Sanskrit dramas are the basic texts of Kutiyattam. In ancient time when Kutiyattam was a traditional art form artists have a thorough knowledge about dramatic literature especially Sanskrit literature. So Gurukulam started such a programme in every second Saturday.

At the end of this lecture series on 13th January 2009 we have conducted a one day National seminar on Bhasa.

Smruthi Pooja

This is a monthly programme conducted on every second Saturdays. Killikkurussimangalam was native place of scholars and great artists. But unfortunately we lost informations about their life and contributions. Smritipooja is an attempt to recollect such persons memories.

Other programmes

Panditaratnam K.P. Narayana Pisharody Centenary celebrations: Narayana Pisharody was an eminent Sanskrit scholar. His contributions for popularizing Kutiyattam is also notable. So we have conducted a one day programme, in which Dr. Muralimadhavan delivered the memorial talk.

Out Reach programmes organized by the MMCSG, Palakkad

| Date | Programme | Venue |
|----------|-----------------------------------|---|
| 04.01.08 | 'Subhadra Dhananjayam' Kutiyattam | Sree Vivekananda College, Malappuram |
| 24.01.08 | Padakam-Story: 'Kiratham' | Sree Cherunettari Bhagavathi Temple, Chittilanchery |
| 25.01.08 | 'Subhadra Dhananjayam' Kutiyattam | Sree Cherunettari Bhagavathi Temple, Chittilanchery |
| 16.02.08 | 'Subhadra Dhananjayam' Kutiyattam | District Library Council, Kalpatta, Wayanad |
| 20.02.08 | 'Subhadra Dhananjayam' Kutiyattam | Edaleppilli Durga Temple, Kodakara, Trissur |
| 15.03.08 | Purushartha kooth | A.B.U.P. School, Peradikkunnu, Palakkad |

| | | |
|----------|-----------------------------------|---|
| 17.03.08 | 'Subhadra Dhananjayam' Kutiyattam | Sree Thatram kavu, Kanjikkulam |
| 26.03.08 | 'Surpanakhankam' Kutiyattam | Sree Sankaracharya University of Sanskrit, Regional Centre, Trissur |
| 11.04.08 | 'Jadaayuvatham' Kutiyattam | Viswabhara Temple Aryavaidyasala, Kottackal |
| 18.04.08 | 'Subhadra Dhananjayam' Kutiyattam | Sree Krishna Temple, Pandamangalam, Kottackal |
| 24.04.08 | 'Surpanakhankam' Kutiyattam | Pavakkoothu Mahotsavam, Pattamcheri, Palakkad |

4. Pothiyil Gurukulam, Mangaam, Kottayam

In the year 2008-2009, the Gurukulam could train the students and perform the 'Chakyar arts' at various places. The Gurukulam conducted 5 lec-dems, 9 Kutiyattam performance and one Nangiarkoothu in different parts of the state.

Mizhavu Upanayanam

The extra ordinary and rare ritual related to Kutiyattam, the Mizhavu Upanayanam, was celebrated in the Pothiyil Gurukulam on 26th October 2008. The Mizhavu Upanayanam which was arranged in the Gurukulam was after a very long five centuries in Southern Kerala and Pothiyil Chakyar Matam.

The 10th anniversary of Pothiyil Gurukulam has been celebrated at Baselius College, Kottayam on 28th November 2008.

5. Nepathya, Moozhikkulam, Aluva

In the year 2008-09 Nepathya has conducted so many stage programmes and lecture demonstrations in which the artists and students of Nepathya participated and the interaction with the public was noticed helpful to make awarness among common people. Nepathya has conducted 22 monthly programmes in which 12 were Kutiyattam and 8 were Nangiarkoothu, one Thayambaka and one Patakam.

In this year Nepathya has conducted 6 lecture demonstrations in the commendable areas of Trissur and Ernakulam district. In those Lec-Dems the co-

operation of common people and their enthusiasm to understand this mystic art encouraged the students and artists of Nepathya. Still we get many applications for Lec-Dem from various cultural organizations.

Other than the monthly programmes and some other programmes outside Nepathya, this year is memorable in the history of Kutiyattam because of the 15 day festival of Asokavanikangam held in Nepathya from August 18 to September 1 which was the project of the Hebrew University, Israel. It was put forward by famous Indologist. Dr. David Shulman has documented the full act which is about 60 hours.

6. Painkulam Ramachakyar Smaraka Kalapeedom, Cheruthuruthi, Thrissur

Regular classes are going on at Painkulam Ramachakyar Smaraka Kalapeedom. Students have improvement and interest in their studies.

Our Vesham students continue studying 'Nithya Kriya' and, Chanting of Slokas and 'Ramayana Samkshepam'. Boys completed 'Soothradharan Purappadu' and girls, 'Lalitha Purappadu'. Our Mizhavu student completed 'Mizhavu Ochapeduthal', 'Goshti' and 'Vidushaka Kriya'.

We had conducted special classess of scholars, Dr. C.M. Neelakandan, Prof. Kalamandalam Girija, Dr. K.P. Sreedevi, and Prof. Kalamandalam Eeswarannuni for our students.

Also conducting monthly programmes at Painkulam Ramachakyar Samaraka Kalapeedom.

We had conducted 'Koodiyata Mahothsavam' for three days, April 29,30, May 1 (2008) which includes national seminars, 'Ramachakyar Puraskara Samarpanam', presentation of Koodiyattam, Nangiar Kooth and 'Mizhavil Thayampaka'.

We awarded our 6th Ramachakyar Smaraka Puraskaaram to Kalamandalam Girijadevi.

Also we felicitated Padmasree P.K. Narayanan Nambiar, Kalamandalam Sivan Namboothiri, Kalamandalam Rama Chakyar, Kalamandalam Eeswaranunni.

Organized Kutiyattam performances of

Margi, Thiruvananthapuram; Ammannur Chachu Chakyar Smaraka Gurukulam, Irinjalakkuda; Kerala Kalamandalam; Painkulam Ramachakyar Smaraka Kalapeedom, Nangiarkooth by Kalamandalam Girija and Kalamandalam Prasanthi and a Chakyar presented Koothu and a 'Mizhavil Thayampaka' by Kalamandalam Ravikumar.

Kalapeedom celebrated 'Navarathri Mahothsavam'.

Gurukulam conducted lec. dems and workshops on Kutiyattam at several schools and colleges.

7. Koppu Nirmanakendram, Kkothavil Vellinezhi

During the year 2008-09 the Koppu Nirmana Kendra gave intensive training to students in making costumes and headgears. The Guru and the instructors are fully engaged in the making of costumes and headgears for Kutiyattam and allied arts.

8. Krishnanambiar Maizhavu Kalari, Chathakudam, Thrissur

Around 25 performances of Nangiar Koothu, Thayambaka on Mizhavu, Lecture demonstration on Mizhavu and Lecture demonstration on Koothu and Kutiyattam, were performed in temples, and Theatre workshops for different cultural organizations.

In February 2009 an 18 day long workshop on Mizhavu and acting was conducted in the Kalari. The participants were a group of six theatre practitioners from Chile.

Three Theatre practitioners completed a short term course in Mizhavu, during the year under report.

A complete performance of Nangiar Kooth was held in Kalari during May. This has been performing as a monthly programme of Kalari since June 2006. The remaining dramatic portion was performed as Kutiyattam. This newly written and directed performance was lasted for 2 and half hours.

The Kutiyattam "Karthiyani Purappadu", originally written, directed and performed five years ago, was performed once again under the supervision and

guidance of the Kalari in the month of March 2009. It is a big production with seven characters in the dramatic portion. It needed 17 to 21 artists to perform. This production has resulted in strong advancement of female characters in Kutiyattam.

Out Reach programmes conducted by the International Centre for Kutiyattam, Tripunithura

| <i>Date</i> | <i>Name of performance</i> | <i>Venue</i> |
|-------------|---|---|
| 27.04.08 | Mizhavil Thayampaka and 'Subhadra Dhananjayam' Kutiyattam | Thripunithura Sanskrit College Auditorium |
| 11.05.08 | Prabanth Kooth | Thripunithura Sanskrit College Auditorium |
| 26.06.08 | Ashokavanikankam panadрупam Kutiyattam | Thripunithura Sanskrit College Auditorium |
| 19-07-08 | Karnabharam Kutiyattam | Thripunithura Sanskrit College Auditorium |
| 10-08-08 | 'Subhadra Dhananjayam' | Thripunithura Kalikkotta Palace |
| 20.09.09 | 'Subhadra Dhananjayam' | Panagodu Vocational Higher Secondary School |
| 24.10.08 | Ravanathe Purappad | Thripunithura Sanskrit College Auditorium |
| 25.10.08 | Ashokavanikankam-Nirvahanam | Thripunithura Sanskrit College Auditorium |
| 26.10.08 | Nirvahanam | Thripunithura Sanskrit College Auditorium |
| 22.11.08 | Jadayuvadham Kutiyattam | Thripunithura Sanskrit College Auditorium |
| 28.11.08 | Nangiarkooth Sreekrishnaleela | Thripunithura Sanskrit College Auditorium |

SATTRIYA KENDRA – CENTRE FOR SATTRIYA DANCE, MUSIC AND THEATRE TRADITIONS – GUWAHATI

The Sattriya Kendra, established in Guwahati as a part of Sangeet Natak Akademi traditions, has been operating since July 2008 and has so far undertaken various Music and theatre in different places across the country.

Sattriya Divas: 15 November 2008

The Kendra observed the Sattriya Divas on 15th November 2008 at Sattriya Kendra by a good number of distinguished scholars, artistes and performers. The lighting ceremony of Sattriya Divas of Sattriya Kendra done by Shri Jayant Kastuar, Secretary, Sangeet Natak Akademi, Shri Nirmal Kumar Choudhury, Ex-Vice-chancellor of Guwahati University, Shri Himangshu Shekar Das, Principal Secretary Finance, Government of Assam, Shri Swapnanil Barua, Secretary Culture, Government of Assam, Shri Jatin Goswami, Sattriya guru and Sangeet Natak Akademi awardee. Shri Bhadra Krishna Goswami, President, Sattri Mahasabha, Assam and senior Sattriya dancer Smt. Indira P.P. Bora, Sangeet Natak Akademi Awardee.

Seminar: 27 December 2008

On 27th December, Kendra has successfully organized its first seminar and the subject was 'The teaching procedure for the child monks in Sattri tradition and its future'. The paper presenter were from different sattras and they are as follows. Shri Sailen Saikia from Natun Kamalabari Sattri, Shri Ghana Kanta Bora Barbaya from Kamalabari Sattri, Titabar, Shri Gobindra Saikia from Natun Kamalabari Sattri, Shri Narean Barua from Uttar Kamalabari Sattri, Shri Sonaram Sarma Borabhakat from Kamalabari Sattri, Titabar, Shri Jivanjeet Dutta from Garamor Sattri, Shri Hari Saikia and Shri Manik Barbayan from Bhogpur Sattri. The purpose of the seminar was to bring a spirit of academic interaction

and meaningful dialogue among the sattria loving circle and Connoisseurs on diverse facts of Sattria traditions. Dr. Pradeep Jyoti Mahanta initiated the concluding verdict of the seminar.

Nritya Parva – A festival of Sattriya Dance

Nritya Parva 2008 annual festival of Sattriya dance was organized at Guwahati in collaboration with the Directorate of cultural Affairs, Govt. of Assam from 4 to 7 January 2009 at Rabindra Bhavan, Guwahati. The photo exhibition of Nritya Parva was opened by Sri Narayan Chandra Dev Goswami, Sattradhikar, Natun Kamalabari Sattria, Majuli. As well as the festival was inaugurated by Padmasree Dr. Birendranath Datta. This festival was focused on young and senior Sattriya dancers of Assam. The various performances and discussions during the period of Nritya Parva was a significant approach for the artists, scholars as well as for the art lovers.

Geet Vadya Utsav

The Sattriya Kendra organized Geet Vadya Utsav — a festival of Borgeet and Khol at the Srimanta Sankaradeva Kalakshetra from 17 to 19 February 2009. The festival was inaugurated by Shri Ranta Ojah, Vice Chairman, Srimanta Sankaradeva Kalakshetra, Guwahati with Shri Swapnanil Barua, Secretary Culture, Government of Assam. This festival was of immense significance with an impressive assembly of artists and people connected directly and indirectly with the sattriya traditions for a new step.

Seminar: 22 February 2009

On 22nd February 2009 Kendra has organized a seminar on Bargeet and Khol at Sattriya Kendra. Dr. Pabitra Pran Goswami spoke on Traditional singing style of Bargeet, Shri Ranjit Mahanta on Ankar Geet and Sattriya Nritya, Shri Paban Bordoloi on Khol presentation in relation to Drama and Shri Mahananda Das Bayan on Rhythmic patterns of Khol playing. The first session of the seminar was chaired and summing up by Dr. Keshavananda Dev

Goswami and the second session was by Dr. Dilip Ranjan Borthakur.

Ankiya Bhaona Samaroh

The Ankiya Bhaona Samaroh was one of the outstanding activity of sattriya Kendra held from 24 to 30 March 2009 alongwith very interesting and positive session of seminar for six days at Srimanta Sankaradeva Kalakshetra in a temporarily built thatched roof Naamghar. The festival was inaugurated by Sri Narayan Chandra Goswami, Sattradhikar, Natun Kamalabari Sattria, Majuli with necessary rituals etc. Six plays of Srimanta Sankaradeva were performed in 'Brajabali' and chronologically they were performed Kaliya Daman by Barpeta Sattria, Ram Bijay by Bar Elengi Bagi AISattria, Patna Prasad by Uttar Kamalabari Sattria, Keli Gopal by Samaguri Sattria. Rukmini Haran by Baghar ganya Sattria and Parijat haran by Auniati Sattria.

Sponsored Programmes

- Shri Ramkrishna Talukdar and his group for Sattriya Dance and Sankar Jyoti Pragati Sangha, Lakhimpur for Gayan Bayan were presented in Octave Festival, Goa and Mumbai . In addition these groups also presented in Mahagami, Aurangabad and Pune University, Pune during the month of February 2009.
- Shri Manik Barbayan and his group presented in Natya Kala Conference at Chennai on 18th December 2008 for Sattriya Ojahpali.
- Financial support to Ms. Anwesha Mahanta for her performance in India Habitat Centre, New Delhi on 8th January 2009.

KATHAK KENDRA, NEW DELHI

Kathak Kendra, a constituent unit of Sangeet Natak Akademi, was established in 1964. Presently housed in Bahawalpur House, it is the premier institution in the country in the field of Kathak dance training. Eminent masters of Kathak dance and Hindustani music including Lachchhu Maharaj, Shambhu Maharaj, Sunder Prasad, Kundanlal Gangani, Mohan Rao Kalyanpurkar, Purushottam Das, Birju Maharaj, Durga Lal, Hafiz Ali Khan, Mushtaq Hussain Khan, Mohinuddin and Aminuddin Dagar have taught here. Artists like Kumudini Lakhia, Siddeshwari Devi, and Naina Devi have also taught at the Kendra.

The Kendra offers several courses in Kathak dance. A three Year Foundation Course, a two Year Diploma (Pass) Course, a two Year Diploma (Hons) Course, a two Year Post Diploma course, and a three Year Diploma Course for foreigners. Apart from dance courses, the Kendra offers a one Year Certificate course, a three Year Certificate, a three Year Diploma and a two Year Post Diploma courses in Tabla and Pakhawaj playing. The Kathak Kendra also provides facilities for ex-students who want to seek further guidance from Gurus for short terms. They can get themselves registered with the Kendra. It also has a girls' hostel which is located in the same premises.

The Kendra's main objective is to train proficient dancers committed to pursuing the art as a profession. Gifted gurus including Munna Shukla, Urmila Nagar, Rajendra Gangani, Geetanjali Lal, Krishan Mohan Misra, Govind Prasad Chakraborty, Ram Kishore Das, Jai Kishan Maharaj and Amir Ahmed Khan were part of the teaching faculty during the year. Many dancers trained at Kathak Kendra have received acclaim both for solo dancing and for their choreographic work in India and abroad.

The management of the Kathak Kendra is vested in the Executive Board of the Sangeet Natak Akademi, which is assisted by the Advisory Committee and the Director of the Kathak Kendra. Members of the Committee are nominated by the Board for a tenure

of 5 years and is co-terminus with the term of the General Council of the Akademi. The Vice-Chairman of the Sangeet Natak Akademi is the Chairman of the Advisory Committee of Kathak Kendra.

Lecture Series

For the benefit of students, the Kendra invited the following scholars in the field of dance to deliver lectures on different topics: Shri Munna Shukla, Shri Tirath Ram Azad, Shri Vijay Shankar Mishra, Shri Pradeep Rawat, Shri Gautam Bhattacharya.

Annual Examination 2007-2008

The Annual Examination for the Academic Session 2007-2008 were held from 30 April to 15 May, 2007. The following external examiners were called for conducting examinations of various dance courses and allied subjects.

Foundation and Diploma (Pass) Courses: Ms. Roshan Datya, Pune; Ms. Rajshree Shirke, Mumbai; Shri Ravi Gangani, Delhi; Observer: Guru of the student. Diploma (Hons.) and Post-Diploma Courses: Smt. Shashi Sankhala, Jaipur; Shri Ram Lal Bareth, Bhopal; Shri Vijay Shankar, Kolkata; Observer: Guru of the student. Tabla/Pakhawaj (Allied subjects): Shri Mukund Bhale, Delhi; Shri Hasmat Ali, Delhi; Shri Sheetal Prasad Mishra, Lucknow; Observer: Guru of the student. Shri Bhagwant Upreti, Delhi; Shri Dalchand Sharma, Delhi; Shri Raj Kumar Jha, Ayodhya; Observer: Guru of the student. Vocal (Allied subject): Ms. Meeta Pandit, Delhi; Shri Seeta Nath Biswas, Gurgaon; Ms. Subhadra Desai, Delhi; Observer: Shri Amir Ahmed. Yoga (Allied subject): Ms. Nisha Mahajan, Delhi; Shri Surendra Sarthak, Delhi; Shri Sheshpal, Delhi; Observer: Shri Shankar Apte/Ms. Kavita Thakur.

Theory question papers of dance were set and examined by Shri Munna Shukla for the two year Post diploma course and Smt. Nandini Singh for

three year diploma (Hons) Course. Tabla/Pakhawaj theory question papers were set and examined by Shri Vijay Shankar Mishra for the three year Diploma course (final year) and the Tabla/Pakhawaj course.

Result 2007-2008 (Academic)

A total of 238 students appeared in the Annual exams for 2007-2008, 193 students were declared successful under various courses of training is given below:

| Courses | No. of Students | | |
|----------------------------|-----------------|--------|--------|
| | Appeared | Passed | Failed |
| Foundation Course 2nd year | 23 | 21 | 2 |
| Foundation Course 3rd year | 25 | 20 | 5 |
| Diploma (Pass) 2nd Year | 18 | 18 | - |
| Foundation Course 1st Year | 10 | 9 | 1 |
| Foundation Course 2nd Year | 29 | 22 | 7 |
| Foundation Course 3rd Year | 02 | 02 | - |
| Diploma (Pass) 1st Year | 06 | 05 | 01 |
| Diploma (Pass) 2nd Year | 02 | 02 | - |
| Foundation Course 1st Year | 43 | 35 | 05 |
| Foundation Course 2nd Year | 39 | 26 | 10 |
| Foundation Course 3rd Year | 05 | 04 | 01 |
| Diploma (Pass) 1st Year | 04 | 02 | 02 |
| Diploma (Pass) 2nd Year | 04 | 02 | 02 |
| Foundation Course 1st Year | 17 | 14 | 03 |
| Foundation Course 2nd Year | - | - | - |
| Diploma (Pass) 1st Year | 11 | 11 | - |

Stage Performance Test (2007-2008)

As part of the Annual Examination for the Academic Session 2007-2008, a Stage Performance Test was held at the auditorium of Triveni Kala Sangam, New Delhi from 5 May to 10 May 2008 in which 28 students of the final year of advance courses in Dance, three in Tabla appeared. The programme presented in this festival is designed to evaluate the competence of the Kendra's final year students of the Diploma (for foreigners), Diploma (Hons) and Post-diploma courses before a panel of external examiners.

Summer Vacation 2007-2008

The teaching faculty of the Kendra closed for summer vacations from 16 May to 30 June 2008.

New Admissions 2008-2009

Advertisements for admission at the Kendra for the 2008-2009 session were published in different Newspapers in Delhi and outside. The Admission committee comprising teachers of the Kendra interviewed candidates for the pre-admission test. Pre-admission tests for different courses at the Kendra were held on 3rd August 2008.

Students on Roll (2008-2009)

At the beginning of the 2008-2009 academic session the total number of students (old and new) enrolled in the Kendra were 349.

Foreign Students

The Kendra has been admitting students from outside India mainly those sponsored by the Indian Council for Cultural Relations, New Delhi. Five students were enrolled in the 2008-2009 session.

Scholarships

The Kendra awarded 35 scholarships to meritorious students. Scholarships were awarded to students of Diploma (Hons) and Post Diploma and Diploma Course (Tabla/Pakhawaj) as under:

Fifteen scholarships of Rs. 1000 per month to students of the Diploma (Hons) course; ten scholarships of Rs. 1500 per month to students of Post Diploma course; four scholarships of Rs. 1000 per month to the students of the three-year Diploma (Tabla) course; two scholarships of Rs. 1000 per month to students of the 5-year Diploma (Pakhawaj) course; and three scholarships of Rs. 1000 per month each to students of the two year Post diploma course in tabla.

Freeships (2008-2009)

Freeship was granted to 21 students in different courses in the academic session 2008-2009 on the basis of their parental income.

House Rent Subsidy

House rent subsidy was provided to ten eligible male

outstation students @ Rs. 2000 per month during the 2008-2009 academic session.

Lecture-demonstration/Workshops

For the benefit of students, Kathak Kendra invited the following experts to conduct workshop and take classes in dance theory at the institution:

- Workshop by Kalari Expert Shri Gopinath from 15-27 September 2008
- Classes on Tap-dance showing a different form of lyrics and rhythm by Ms. Melissa Ceila Frankman, USA on 18 August 2008

Half-Yearly Examination 2008-2009

The Half-yearly Examination for the 2008-2009 academic session was held from 22 December to 29 December 2008.

Lecture Series

For the benefit of students, the Kathak Kendra invites scholars in the field of dance or literature to deliver lectures on different topics of theory as per the Kendra's syllabus. This lecture series started on March 2009.

Programme section

One objective of the Kendra is to promote Kathak dance through innovative work in the traditional idiom. The following programmes were organized by the Kendra during the year:

Dikshant Samaroh 2008

Dikshant Samaroh, 2008 was held at Meghdoot theatre, Rabindra Bhavan, New Delhi on 8 November 2008. The Samaroh was presented over by Shri Kavalam Narayana Panikkar, Chairman, Advisory Committee, Kathak Kendra. The convocation address was given by Shri Shyamanand Jalan.

Twenty eight diplomas were awarded to final year students, including ten students of Post-Diploma Course, 15 students of Diploma (Hons.) Course, three students of the Diploma

Course (Final year) during the year 2007-2008. The students who received the Diploma's are as follows:

Post Diploma course: Km. Tripti Sanwal, Km. Ipsita Chatterjee, Km. Jyoti Manral, Km. Garima Bhargava, Shri Ajay Kumar Savne, Km. Savita Adhikari, Km. Tulika Pal, Km. Sulagna Roy, Km. Seema Malhotra and Shri Sanjeev Kumar

Diploma (Hons.) course: Km. Preeti Sharma, Km. Shubhi Johari, Km. Deepti Gangrade, Shri Amit Khinchi, Km. Neha Verma, Km. Teena Goel, Km. vishakha Tiwari, Shri Deepak Aurora, Km. Shivani Sharma, Ms. Meenal Sajwan, Km. Sohini Chattopadhyay, Km. Anupama Kaushik, Km. sukriti Sharma, Km. Pragya Agarwal and Km. Malovika Saha

Diploma course (for foreigners); Shri Deodatt Persoud, Ms. Putri Aila Idris and Ms. Ratna T. Kanhai.

The Dikshant Ceremony was followed by solo and duet dance performances by students choreographed by Shri Jai Kishan Maharaj and Group choreographies of Post Diploma students choreographed by Smt. Geetanjali Lal.

Sponsored Programme

The Kendra presented the following sponsored programmes during the year:

Kathak Kendra Repertory, New Delhi

Group choreography namely 'Grah Nakshatra' choreographed by Ms. Prerna Shrimali, Repertory Chief of Kathak Kendra was presented at Rabindra Bharati Auditorium, Hyderabad on 22nd July 2008. The presentation was done on the occasion of 'Nritya Sancharan' a festival of choreographic works based on the Sankhya Concept presented by Sangeet Natak Akademi in association with Department of Culture, Government of Andhra Pradesh and Shankranand Kalakshetra.

14 August 2008

Group choreography named 'Grah-Nakshtra' and 'Prajanya' by Ms. Prerna Shrimali, Repertory Chief, presented by dancers Ms. Vidha Lal, Ms Shailja Nalwade, Ms. Eshani Agarwal, Shri Mulla Afsar, Shri

Mahendra Parihar at Dehradun was sponsored by Oil and Natural Gas Corporation Limited, Dehradun.

60th Anniversary of India's Independence at New York

The Arch, Inc. New York organized a festival to celebrate the 60th anniversary of India's Independence on 20 September 2008 at New York and invited Kathak Kendra to present a choreography during the festival. The Kathak Kendra presented choreography by Ms. Prema Shrimali, Chief of the Repertory Kathak Kendra.

Pt. Durga Lal Festival

On the occasion of completion of 60th birth anniversary of great maestro Pt. Durga Lal, the Kathak Kendra presented a 3-day Kathak dance festival from 9-11 September 2008 at Meghdoot Theatre, Rabindra Bhavan, New Delhi.

15th Triennial Conference

On the occasion of 15th Triennial Conference of International Council of Museum Committee for Conservation in Asia, Smt. Geetanjali Lal presented a Choreography on 23.9.2009 at Purana Quila with the dancers namely ms. Seema Malhotra, Ms. Namrata Pamnani, Ms. Shefali, Ms. Rachna Sharma, Ms. Shubhra Galhotra, Ms. Pankhuri Srivastava.

Soorya Festival

As part of Soorya festival, artists from Kathak Kendra performed in choreographic work at 5 different venues in Kerala. Choreographies were done by Guru Shri Rajendra Gangani, Shri Krishan Mohan Mishra and Shri Jai Kishan Maharaj.

10 October 2008

To perform as part of 'Glimpses of Classical Dances of India' a choreography item 'Sanskriti' was presented by the Repertory dancers at Bangkok on 10.10.2008. The dancers were Ms. Vidha Lal, Ms. Shailja Nalwade, Ms. Eshani Agarwal, Shri Mulla

Afsar, Shri Mahendra Parihar and Ms. Monisa Nayak. The programme was sponsored by Indian Council for Cultural Relations, New Delhi.

Kathak Utsav, Vadodara

A 5-day 'Kathak Utsav' was organized by Kathak Kendra in Vadodara in collaboration with Ghargharika, a cultural institution of Vadodara.

The programme follows:

1 December

Richa Jain, Delhi; Ritwika Som Choudhury & Partho Protim Das, Kolkata; Shivji Mishra, Patna

2 December

Nitin P. Shirale, Aurangabad; Sujata Lahiri, Kolkata; Kirti & Radhika, Pune; Harish Gangani, Delhi

3 December

Ritushree Chaudhary, Kolkata; Namrata Pamnani, Delhi; Sharvari Jamenis, Pune

4 December

Swapanil Karmahe, Raipur; Sandeep Bose, Jamshedpur; Mala Sharma, Lucknow; Vidha Lal, Delhi

5 December

Vishal Krishna, Varanasi; Preeti & Hitesh, Vadodara; Uma Sharma, Delhi

Delhi Arts Festival

The Delhi Arts Festival by Pratibha Prahlad's Pratishta Foundation in collaboration with Sangeet Natak Akademi was organized. Kendra's Gurus, teachers and students also performed at the following places on mentioned dates:

4 December: Kathakali International Centre — Group choreography by the students of Ms. Nalini Singh

7 & 9 December: Epic Centre, Gurgaon — Group choreography by the Repertory of Kathak Kendra, choreographed by Ms. Prerana Shrimali

10 December: DPS, Noida — Solo by Shri Harish Gangani and his choreography performed by the students of South Centre

11 December: Kulachi Hansraj School, Ashok Vihar — Solo

by Ms. Shikha Khare and her choreography performed by students of North Centre

15 December: Kendra's North Centre — Solo by Shri Abhimanyu Lal and his choreography performed by students of North Centre

19 December: Nehru International School — Group choreography of Smt. Rani Khanam, performed by students of Kendra's accredited centre (East).

Kathak Yatra

Kathak Kendra organized 'Kathak Yatra', festival of Kathak Dance in Guwahati from 2-4 February 2009 in Sivasagar, 6-8 February 2009 and in Agartala from 16-18 February 2009. The series of the festival was held in the North East for the first time by the Kathak Kendra to promote and propagate the Kathak Dance in North East region.

Kathak Mahotsava, 2009

Kathak Mahotsava, the annual event of the Kendra, is held every year in February/March. The six-day long annual festival was held at Delhi from 24-29 March 2009 at four different venues as detailed below:

24 March, Kamani Auditorium

Invocation: *Gajanan* by the students of Kathak Kendra, New Delhi, choreographer: Geetanjali Lal; Monisa Nayak, Delhi; *Dharohar*, excerpts from works of Rohini Bhate presented by Nrityabharti, Pune; Sunayana Hazarilal, Mumbai; Saswati Sen, Delhi

25 March, Kamani Auditorium

Sharvari Jamenis, Pune; *Mandodari Ka Satya* presentation by Lasya, Mumbai, choreographer: Rajashree Shirke; Shovana Narayan, Delhi; Perna Shrimali, Delhi

25 March, CCRT Auditorium, Dwarka

Harish Gangani, Delhi; *Dharohar*, excerpts from works of Rohini Bhate presented by Nrityabharti, Pune; Rani Khanam, Delhi

26 March, Kamani Auditorium

Gauri Diwakar, Delhi; *Ghungroo* presentation by Upasana Dance Centre, Kolkata, choreographer: Ashimbandhu Bhattacharjee; Shashi Sankhala, Jaipur; Ram Mohan Mishra, Delhi

26 March, CCRT Auditorium, Dwarka

Arghya presentation by Nad Roop, Pune, choreographer: Shama Bhate; Abhimanyau Lal, Delhi; *Kathakadi Kathak* presentation by Rochit Kathak Akademi, Pune, choreographer: Roshan Datye

26 March, Indira Gandhi Kala Kendra, Sector-6, Noida

Anjana Jha, Gwalior; Mitul Sengupta, Kolkata; Deepak Maharaj, Delhi

27 March, Kamani Auditorium

Swati Sinha, Delhi; *Arghya* presentation by Nad Roop, Pune, choreographer: Shama Bhate; Nandini Singh, Delhi; Krishan Mohan Mishra, Delhi

27 March, CCRT Auditorium, Dwarka

Padmanaabha Prabhu presentation by Lasya, Pune, choreographer: Rajashree Shirke; Shikha Khare, Delhi; *Ghungroo* presentation by Upasana Dance Centre, Kolkata, choreographer: Ashimbandhu Bhattacharjee

27 March, Indira Gandhi Kala Kendra, Sector-6, Noida

Pallabi De, Delhi; Rashmi Uppal, Delhi; Sanjukta Sinha, Ahmedabad

28 March, Kamani Auditorium

Vidha Lal, Delhi; Mata Prasad Mishra & Ravi Shankar Mishra, Varanasi; Uma Sharma, Delhi; Malabika Mitra, Kolkata

29 March, 11 a.m. morning session, Bahawalpur House, Bhagwandas Road, New Delhi

WORK AND CONTRIBUTION OF SMT. ROHINI BHATE: Demonstration by Sharadini Gole, seniormost disciple of Rohini Bhate; tribute by eminent artistes

29 March, Kamani Auditorium

I Session, 5.00 p.m.

Kathakadi Kathak presentation by Rochit Kathak Akademi, Pune, choreographer: Roshan Datye; Prashant Shah, Ahmedabad; Malti Shyam, Delhi

II Session, 7.00 p.m.

Swarangtaala presentation by students of Kathak Kendra, choreographer: Shri Jai Kishan Maharaj; Rajendra Gangani, Delhi; *Saptaavarta* presentation by Repertory, Kathak Kendra, choreographer: Prerana Shrimali, New Delhi

JAWAHARLAL NEHRU MANIPUR DANCE ACADEMY, IMPHAL

The first Prime Minister of India, Pandit Jawaharlal Nehru, on his maiden visit to Manipur in 1952 witnessed Raas Leela at the Royal Palace at the invitation of His Highness Maharaja Bodhachandra Singh. Pandit Nehru was so moved by the spectacle of the Raas that he took the initiative of founding an institution of Manipuri dance in Imphal.

Thus was born the Manipur Dance College. Established on 1 April 1954 at the Babupara Theatre Hall in Imphal, the College was later renamed as Jawaharlal Nehru Manipur Dance Academy on 8 June 1964 after the demise of Pandit Nehru to honour his contribution to the founding of the Academy.

In the Academy's initial stage of growth, Guru Meisnam Amubi Singh and guru Haobam Atomba Singh pioneered the movement to build up the institution. It was their tireless effort, and the enduring support of the other Gurus in those early days, that saw the flourishing of the Academy into a reputed institution of Manipuri dance.

The Jawaharlal Nehru Manipur Dance Academy has been a constituent unit of Sangeet Natak Akademi since 1957.

54th Foundation Day

The 54th Foundation Day of the JNMDA was held on 1st April 2008 at the Academy Auditorium. His Excellency, the Governor of Manipur and Chairman, JNMDA Dr. S.S. Sidhu graced the occasion as chief guest. The presentation of solo performances by the gold medalists and various cultural items of Manipuri Dance and Music were the main highlights of the celebration.

New Chairman, JNMDA

Shri Gurbachan Jagat is the new Governor of Manipur. He will be the new Chairman of the Advisory Committee of the Academy.

New Academic Session

The new Academic session for the year 2008-2009 was started from 16th April. The total students on roll for all courses were 450. The Half yearly Examinations were held from 12 September to 25 September 2008. The Annual Examination was held in February 2009.

New Production of JNMDA

The production unit of the Academy started in 1975 is the best known repertory of Manipuri Dance and Music. It has produced various dance-drama based on varied themes. It has featured in all important festivals in India and abroad for the past several years. The unit has produced 33 dance-dramas till date.

Kabui Kei Oiba, 1976-77 (directed by Guru R K Priyogopalsana); *Mangsat*, 1976 (dir. Guru R K Priyogopalsana); *Nongdol Leima*, 1977-78 (dir. Guru Th. Tarunkumar Singh); *Rajarshi Bhagyachandra*, 1977-78 (dir. Guru R K Priyogopalsana); *Thoibi*, 1978-79 (dir. Shri Th. Chaotombi Singh), Km. Suryamukhi Devi and Smt. S. Tondon Devi; *Sarik Makhol*, 1978-79 (dir. Guru Th. Tarunkumar Singh); *Nongpok Panthoibi*, 1979-80 (dir. Guru R K Priyogopalsana); *Puinao Puida*, 1979-80 (dir. Shri Th. Chaotombi Singh); *Geet Govinda*, 1980-81 (dir. Smt. S. Tondon Devi); *Sanarembi*, 1982-83 (dir. Shri Th. Chaotombi Singh); *Shree Chaiteina Mahaprabhu*, 1983-84 (dir. Guru R K Priyogopalsana); *Keibul Lamjao*, 1984-85 (dir. Shri Th. Chaotombi Singh); *Ramayana*, 1985-86 (dir. Guru Th. Babu Singh); *Shree Gouranga*, 1987-88 (dir. Shri Th. Chaotombi Singh); *Babhrubahan*, 1988-89 (dir. Shri Th. Chaotombi Singh); *Ningtam Lalhou*, 1989-90 (dir. Shri Th. Chaotombi Singh); *Loktak Ishei*, 1991-92 (dir. Guru Th. Babu Singh); *Henjunaha*, 1992-93 (dir. Shri Th. Chaotombi Singh); *Khamba Thoibi*, 1993-94 (dir. Shri Th. Chaotombi Singh); *Moirang Sha*, 1993-94 (dir. Shri W. Lokendrajit Singh); *Madan Vasma*, 1993-94 (dir. Shri Th. Chaotombi Singh); *Bashak Leela*, 1995-96 (dir. Guru Th. Babu Singh); *Kaina*, 1995-96 (dir. Shri Th. Chaotombi Singh); *Lei Langba*, 1996-97 (dir. Shri Th. Chaotombi Singh); *Wainu Pareng*, 1997-98 (dir. Shri W. Lokendrajit Singh); *Phool-Yuddha*, 2000-2001 (dir. Guru S. Thanil Singh); *Meghadoot*, 2001-2001 (dir. Shri Th. Chaotombi Singh); *Radha Sati*, 2002-2003 (dir. Guru Ksh. Thouranishabi Devi); *Khamnu*, 2004-2005 (dir. Shri Th. Chaotombi Singh); *Abhisarika*, 2006-07 (dir. Shri Th. Chaotombi Singh); *Hijan Hirao*, 2006-07 (dir. Shri W. Lokendrajit Singh); *Ahangkar Bhangam*, 2007-08 (dir. Shri Th. Chaotombi Singh); *Meghanad Tuba — The Fall of Meghanad* (dir. W. Lokendrajit Singh).

North East Festival – Octave 2008

A group of 23 artists led by Shri L. Upendra Sharma participated in the North East Festival – Octave 2008 in Goa and Mumbai. The group presented “Nata Sankirtana” and “Vasanta Ras” at the lawn of Rabindra Bhavan, Madgoan, Mumbai at Ravindra Natya Mandir Auditorium and Pune and Aurangabad.

Konark Festival

A group of 18 artists led by Shri W. Lokendrajit Singh presented the dance-drama ‘Sharadhanjali’ based on Mahatma Gandhi on December 4, 2008.

Annual Examination

The Annual Examination of the Academy was held from February 11-23, 2009. 332 students appeared the examination and 316 students were successful.

Nongdol Leima (Dance-Drama)

The dance-drama ‘Nongdol Leima’ was presented by the artistes of the Production Unit on 3 March 2009 at Chorus Repertory Theatre as a part of the Festival of Dance-Drama, organized by Guru Tarunkumar Foundation.

IN MEMORIAM

In the period under report, the Akademi mourned the passing of several eminent personalities in the field of performing arts, including Fellows and Awardees of past years. The Akademi pays its homage to the memory of the deceased.

Smt. Sharan Rani Backliwal eminent Sarod exponent who received the Sangeet Natak Akademi award in 1986, passed away on 8 April 2008.

Shri Tirath Ram Azad eminent Kathak Guru who received the Sangeet Natak Akademi Award in 2005, passed away on 22 April 2008.

Shri Rama Krishan Solanki, eminent Nagara player of Rajasthan who received the Sangeet Natak Akademi Award in 1982, passed away on 26 April 2008.

Shri Kishan Maharaj, eminent master of Tabla passed away on 4 May 2008. He was elected Fellow of the Akademi in 2006.

Shri Firoz B. Dastur eminent Hindustani Vocalist who received the Sangeet Natak Akademi Award in 1986, passed away on 9 May 2008.

Shri Pandanallur Subbaraya Pillai eminent Bharatanatyam Guru who received the Sangeet Natak Akademi Award in 1979, passed away on 12 May 2008.

Shri Neyyattinkara Vasudevan, eminent Carnatic Vocalist who received the Sangeet Natak Akademi Award in 1999-2000, passed away on 13 May 2008.

Shri Vijay Tendulkar eminent theatre personality passed away on 19 May 2008. He was elected Fellow of the Akademi in 1998.

Shri Ammannur Madhava Chakyar eminent Guru of Kutiyattam passed away on 1 July 2008. He was elected Fellow of the Akademi in 1996.

Smt. Raajeswari Padmanabhan eminent Carnatic Veena artists and General Council member who received the Sangeet Natak Akademi Award in 1986, passed away on 15 August 2008.



Sharan Rani Backliwal



Tirath Ram Azad



Rama Krishan Solanki



Kishan Maharaj



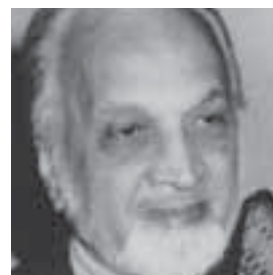
Firoz B. Dastur



P. Subbaraya Pillai



Neyyattinkara Vasudevan



Vijay Tendulkar



A. Madhava Chakyar



Raajeswari Padmanabhan



Ooor Kochugovinda Pillai



Kunnakudi Vaidyanathan



Dilip Sarma



Kedarnath Sahu



Rohini Bhate



Tule Ram



Ramashrey Jha



D.N. Pattnaik

Shri Ooor Kochugovinda Pillai eminent Kathakali artist who received the Sangeet Natak Akademi Award in 1989, passed away on 16 August 2008.

Shri Kunnakudi Vaidyanathan eminent Carnatic Violinist who received the Sangeet Natak Akademi Award in 1993, passed away on 8 September 2008.

Shri Dilip Sarma, eminent singer of Assam who received the Sangeet Natak Akademi Award in 2002, passed away on 7 October 2008.

Shri Kedarnath Sahu, eminent Chhau performer who received the Sangeet Natak Akademi Award in 1981, passed away on 9 October 2008

Smt. Rohini Bhate eminent Kathak Guru passed away on 10 October 2008. She was elected Fellow of the Akademi in 1979.

Shri Tule Ram eminent artist of Swang, Haryana who received the Sangeet Natak Akademi Award in 1989 passed away on 25 December 2008

Shri Ramashrey Jha, eminent Hindustani Vocalist who received the Sangeet Natak Akademi Award in 2005 passed away on 1st January 2009

Shri D.N. Pattnaik eminent Odissi dancer who received the Sangeet Natak Akademi Award in 1992 passed away on 2 January 2009.

Sangeet Natak Akademi : Memorandum of Association (Excerpts)

APPENDIX I

The objects for which the Society is set up are:

- | | | |
|--|--|--|
| i. to co-ordinate the activities of regional or State Academies of music, dance and drama : | vi. to encourage the setting up of institutions providing training in the art of theatre, including instruction in actor's training, study of stagecraft and production of plays : | the development of community music, martial music and other types of music: |
| ii. to promote research in the fields of Indian music, dance and drama and, for this purpose, to establish a library and museum, etc: | vii. to encourage and assist production of new plays by awarding prizes and distinctions : | xii. to sponsor music, dance and drama festivals, seminars, conferences on all-India basis and to encourage such regional festivals: |
| iii. to cooperate with such similar academies as there may be and other institutions and associations for the furtherance of its objects and for the enrichment of Indian culture as a whole : | viii. to publish literature on Indian music, dance and drama including reference works such as an illustrated dictionary or handbook of technical terms : | xiii. to award prizes and distinctions and to give recognition to individual artistes for outstanding achievement in the fields of music, dance and drama : |
| iv. to encourage the exchange of ideas and enrichment of techniques between the different regions in regard to the arts of music, dance and drama : | ix. to give recognition to and other wise assist meritorious theatrical organizations : | xiv. to take suitable steps for the maintenance of proper and adequate standards of education in music, dance and drama and with that object to organize research in the teaching of the said subjects : |
| v. to encourage the establishment of theatre centres, on the basis of regional languages, and cooperation among different theatre centres : | x. to encourage the development of amateur dramatic activity, children's theatre, the open air theatre and the rural theatre in its various forms : | xv. to foster cultural contracts between the different regions of the country and also with other countries in the fields of music, dance and drama. |
| | xi. to revive and preserve folk music. Folk dance and folk drama in different regions of the country and to encourage | |

General Council, Executive Board and Committees of the Akademi

APPENDIX II

Executive Board Members

Shri Ram Niwas Mirdha
Chairman

Shri Kavalam Narayana Panikkar
Vice-Chairman

Shri E.K. Bharat Bhushan
*Joint Secretary & Financial Adviser
(DOC)*

Shri N.C. Goel
Joint Secretary (Culture)

Dr. M. Balamurali Krishna

Smt. Swapnasundari

Shri Shiv Kumar Sharma

Smt. Usha Ganguly

Shri Vishwa Mohan Bhatt

Shri R.K. Singhajit Singh

Shri C.V. Chandrasekhar

Smt. Kumudini Lakhia

Smt. Aruna Mohanty

Shri K.D. Tripathi

Smt. Usha Malik

Smt. Helen Giri

Smt. Nandini Ramani

Shri Jayant Kastuar
*Secretary, Sangeet Natak Akademi
(ex officio)*

General Council Members

Shri Ram Niwas Mirdha
Chairman

Shri Kavalam Narayana Panikkar
Vice-Chairman

Shri E.K. Bharat Bhushan
*Joint Secretary & Financial Adviser
(DOC)*

Five nominees of the Government of India

Shri Kavalam Narayana Panikkar

Dr M. Balamurali Krishna

Smt. Swapnasundari

Shri Shiv Kumar Sharma

Smt. Sabitri Heisnam

One Representative from each of the State and Union Territories Constituted in the Constitution of India

Andaman and Nicobar
Secretary Education & Culture

Andhra Pradesh
Smt. D. Lakshmi Partha Sarathy

Arunachal Pradesh
Shri Y.D.Thongchi

Assam
Smt. Sharodi Saikia

Bihar
Secretary (Culture)

Chhattisgarh
Shri Anoop Ranjan Pandey

Union Territory of Chandigarh
Shri Parvesh Sethi

Delhi
Secretary (Culture)

U.T. of Dadra & Nagar Haveli
Nomination awaited

Goa
Shri Prasad V. Lodayekar

Gujarat
Shri A.S. Patel

Haryana
Shri Kamal Tewari

Himachal Pradesh
Shri Nand Lal Garg

Jammu & Kashmir
Shri Zafar Iqbal Manhas

Jharkhand
Secretary (Culture)

Karnataka
Secretary (Culture)

Kerala
Shri Bharat Murali

Union Territory of Lakshadweep
Nomination Awaited

Madhya Pradesh
Principal Secretary

Maharashtra
Shri Ajay Pohankar

Manipur
Dr. (Smt.) Kh. Sarojini Devi

Meghalaya
Shri Rudolf Massar

Mizoram
Smt. Boichhingpuii

Nagaland
Smt. Kevinino P. Meru

Orissa
Smt. Geeta Mahalik

Union Territory of Pondicherry
Shri K. Kesavasamy

Punjab
Shri G.S. Chani

Rajasthan
Secretary (Culture)

Sikkim
Secretary (Culture)

Tamil Nadu
Thiru Kavignar Ilaya Bharathi

Tripura
Shri Hirendra Sinha

Uttar Pradesh
Secretary (Culture)

Uttaranchal
Shri Subardhan

West Bengal
Smt. Usha Ganguly

Representative of the Department of Culture

Shri N.C. Goel

Representative of the Ministry of Information & Broadcasting

Smt. Padma Subramaniam

Two Representatives of the Sahitya Akademi

Shri A. Krishnamurthy

Dr. Lalitluangliana Khiangte

Two Representatives of the Lalit Kala Akademi

Dr. Sudhakar Sharma

Prof. Jai Krishan Agarwal

One Representative of the I.C.C.R.

Shri Pawan Kumar Verma

One Representative of the National School of Drama

Dr. (Smt.) Anuradha Kapur

Twelve persons co-opted under Rule 4 (viii)

Shri Nookala Chinna Satyanarayana
Shri Vishwa Mohan Bhatt
Shri Ajoy Chakrabarty
Shri R.K. Singhajit Singh
Shri C.V. Chandrasekhar
Smt. Kumudini Lakhia
Smt. Aruna Mohanty
Smt. B. Jayashree
Shri Puran Bhatt
Smt. Neelam Mansing Chowdhry
Smt. Nadira Zaheer Babbar
Smt. Raajeswari Padmanabhan
(expired in August 2008)

Eight persons co-opted under Rule 4 (ix)

Shri K.D. Tripathi
Smt. Usha Malik
Smt. Sudha Gopalakrishnan
Shri Pabitra Sarkar
Shri Gajendra Narayan Singh
Smt. Helen Giri
Smt. Nandini Ramani
Shri M.D. Muthukumaraswamy

Grants Committee

Shri Kavalam Narayana Panikkar
Vice-Chairman, SNA
Shri Shiv Kumar Sharma
Smt. Usha Malik
Smt. Usha Ganguly
Smt. Nandini Ramani
Shri K.D. Tripathi
Smt. Helen Giri
Smt. Swapnasundari
Shri Jayant Kastuar
Secretary, SNA (ex officio)

Advisory Committee for Theatre

Shri Kavalam Narayana Pannikar
Vice-Chairman, SNA
Smt. Usha Ganguly
Smt. Nadira Zaheer Babbar
Smt. Neelam Mansingh Chowdhry
Smt. Sabitri Heisnam
Shri K.D. Tripathi

Shri Bhaskar Chandavarkar
Smt. B. Jayashree
Shri Jayant Kastuar
Secretary, SNA (ex officio)

Advisory Committee for Documentation & Archives

Shri Kavalam Narayana Panikkar
Vice-Chairman, SNA
Dr. Sudha Gopalakrishnan
Smt. Swapnasundari
Smt. Pratibha Aggarwal
Smt. Usha Malik
Shri R.K. Singhajit Singh
Smt. Nandini Ramani
Shri Jayant Kastuar
Secretary, SNA (ex officio)

Advisory Committee for Dance

Shri Kavalam Narayana Panikkar
Vice-Chairman, SNA
Smt. Swapnasundari
Smt. Kumudini Lakhia
Shri C.V. Chandrasekhar
Smt. Nandini Ramani
Shri R.K. Singhajit Singh
Smt. Sharodi Saikia
Smt. Aruna Mohanty
Shri Jayant Kastuar
Secretary, SNA (ex officio)

Advisory Committee for Music

Shri Kavalam Narayana Panikkar
Vice-Chairman, SNA
Dr. M. Balamuralikrishna
Shri Ajoy Chakrabarty
Shri Shiv Kumar Sharma
Shri Ajay Pohankar
Shri Nookala Chinna Satyanarayana
Smt. Raajeswari Padmanabhan
(expired in August 2008)
Shri Vishwa Mohan Bhatt
Shri Gajendra Naryana Singh
Shri Jayant Kastuar
Secretary, SNA (ex officio)

Publication Committee

Shri Kavalam Narayana Panikkar
Vice-Chairman, SNA
Shri K. D. Tripathi
Smt. Varsha Das
Shri B.R. Bhargava

Shri Mukund Lath
Smt. Nandini Ramani
Smt. Ritu Menon
Shri Jayant Kastuar
Secretary, SNA (ex officio)

Finance Committee

Shri E.K. Bharat Bhushan, IAS
Joint Secretary & Financial Adviser (DOC)
Shri N.C. Goel
Joint Secretary (DOC)
Smt. Swapnasundari
Dr. Pabitra Sarkar
Shri Jayant Kastuar
Secretary, SNA (ex officio)

Advisory Committee for Folk & Tribal Arts

Shri Ram Niwas Mirdha
Chairman, SNA
Shri M.D. Muthukumaraswamy
Smt. Helen Giri
Shri Kapil Tiwari
Shri V. Jayarajan
Shri Nand Lal Garg
Shri Jayant Kastuar
Secretary, SNA (ex officio)

Advisory Committee for Puppetry

Smt. Usha Malik
Shri Dadi Pudumjee
Shri K. Kesavasamy
Shri Puran Bhatt
Shri Jayant Kastuar
Secretary, SNA (ex-officio)

Schedule of Meetings 2008-2009

APPENDIX III

| | |
|---|----------------------|
| Commemoration of 150th anniversary of First War of Independence 1857 and 60th Anniversary of India's Independence | 10 June 2008 |
| Finance Committee Meeting | 29 July 2008 |
| Puppetry Committee meeting | 17 April 2008 |
| Inauguration of SNA North East Centre at Shillong | 19 August 2008 |
| Executive Board Meeting | 20 August 2008 |
| Scheme for Financial Assistance to Safeguard and Support the Masterpieces of Intangible Heritage of Humanity | 22 August 2008 |
| Grants Committee Meeting | 25-27 September 2008 |
| Grants Committee Meeting | 15 October 2008 |
| Executive Board Meeting | 9 January 2009 |
| General Council Meeting | 10 January 2009 |

Inter State Cultural Exchange Programme

APPENDIX IV

-
1. A 25 members cultural troupe from Tamil Nadu visited Himachal Pradesh from 8 October to 16 October 2008.
 2. A 25 members cultural troupe from Karnataka Himachal Pradesh from 10 November to 18 November, 2008.
 3. A 32 members cultural troupe from Goa visited Manipur from 17 November to 21 November, 2008
 4. A 30 members cultural troupe from Manipur visited Goa from 9 February to 16 February, 2009.
-

List of Sangeet Natak Akademi Publications

APPENDIX V

ENGLISH

| | |
|--|---------------------------------|
| 1. <i>Rabindranath Tagore: A Tribute</i> (ed.) Pulinbihari Sen Kshitis Roy (reprint) | Rs. 495.00 |
| 2. <i>Sangeet Natak: Silver Jubilee Volume</i> : (ed.) H.K.Ranganath | 100.00 |
| 3. <i>Music and Dance In Rabindranath Tagore's Education Philosophy</i> : Santidev Ghosh | 20.00 |
| 4. <i>The Winged Form: Aesthetical Essays on Hindustani Rhythm</i> : S.K. Saxena | 35.00 |
| 5. <i>Ravana Chhaya</i> : Jiwan Pani | 12.00 |
| 6. <i>Malushahi Ballad of Kumaon</i> : Mohan Upreti | 30.00 |
| 7. <i>Karyala</i> : S.S.S. Thakur | 20.00 |
| 8. <i>Evolution of Khyal</i> : M.V. Dhond | 10.00 |
| 9. <i>Bhaona: A Ritual Play of Assam</i> : Maheswar Neog | 25.00 |
| 10. <i>Who's Who of Indian Musicians</i> (2nd Edition) | 50.00 |
| 11. <i>Ustad Faiyaz Khan</i> : Dipali Nag | 90.00 |
| 12. <i>Stage Music of Maharashtra</i> : Ashok D. Ranade | 60.00 |
| 13. <i>Aspects of Indian Music</i> : (ed) Sumati Mutatkar (reprint) | 595.00 |
| 14. <i>Contemporary Indian Theatre: Interviews with Playwrights and Directors</i> (reprint): (ed.) Rajinder Paul | 740.00 |
| 15. <i>Madame Menaka</i> : Damayanti Joshi | 150.00 |
| 16. <i>Sarnigadeva and His Sangita-ratnakara</i> : (ed.) Prem Lata Sharma | (H.B.) 1200.00 (P.B.) 800.00 |
| 17. <i>Matanga and His Work Brihaddesi</i> : (ed.) Prem Lata Sharma | 500.00 |
| 18. <i>Swinging Syllables Aesthetics of Kathak Dance</i> : Sushil Kumar Saxena (reprint) | 475.00 |
| 19. <i>Tolpava Koothu: Shadow Puppets of Kerala</i> : G.Venu (reprint) | 295.00 |
| 20. <i>Tolu Bommalata: Shadow Puppets of Andhra Pradesh</i> : M.Nagabhushana Sarma | 60.00 |
| 21. <i>Kuttampalam and Kutiyattam</i> : Goverdhan Panchal | 130.00 |
| 22. <i>The Art of Tabla Rhythm: Essentials, Tradition and Creativity</i> : Sudhir Kumar Saxena | 550.00 |
| 23. <i>Indian Drama in Retrospect</i> (Introduction by Jayant Kastuar) | 850.00 |
| 24. <i>Rabindranath Tagore: One Hundred Songs in Staff Notation</i> : Compiled by Indira Devi Chaudhurani | 795.00 |
| 25. <i>Classical Indian Dance in Literature and the Arts</i> (3rd Edition): Kapila Vatsyayan | 480.00 |
| 26. <i>Approaches to Bharata's Natyasastra</i> : Edited by Amrit Srinivasan | 325.00 |

HINDI

| | |
|---|---------|
| 27. <i>Sangeet Kaladhara</i> : Dahyalal Shivram (trans. Anil Behari Beohar & Chetana J. Beohar, ed. Prem Lata Sharma) | 1250.00 |
| 28. <i>Onkarnath Thakur</i> : Vinay Chandra Maudgalya | 2.50 |
| 29. <i>Sahasarasa</i> : (ed.) Prem Lata Sharma | 25.00 |
| 30. <i>Thyagaraja Kriti Sangraha</i> | 20.00 |
| 31. <i>Rasleela tatha Rasanukaran Vikas</i> : Vasant Yamadagni | 100.00 |
| 32. <i>Muthuswami Dikshitar Kriti Sangraha</i> | 50.00 |
| 33. <i>Mridang-Tabla Vadan Paddhati</i> : Gurudev Patwardhan | 7.50 |
| 34. <i>Himachal ka Lok Sangeet</i> : Keshav Anand | 70.00 |
| 35. <i>Mridang Vadan: Nathdwara Parampara</i> : Purushottam Das | 25.00 |
| 36. <i>Pushti Sangeet Prakash</i> : B.P. Bhatt | 70.00 |
| 37. <i>Natyakalpadrum</i> : Mani Madhava Chakyar (trans. P.K. Govindan Nambiar, ed. Prem Lata Sharma) | 300.00 |

TAMIL

| | |
|--|--------|
| 38. <i>Ayodhyakanda of Tolpava Koothu</i> : Krishnan Kutty Pulavar | 100.00 |
|--|--------|

MANIPURI

| | |
|-------------------------------------|-------|
| 39. <i>Ras Purnima</i> : Babu Singh | 60.00 |
|-------------------------------------|-------|

List of Audio and Video Recordings April 2008 to March 2009

APPENDIX VI

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|---|----------------------|----------------------|
| MUSIC | | |
| Special Documentations | | |
| Audio Documentation of Muthuswami Dikshitar | 01:28:54 | - |
| Punyabrata Dev Goswami, Borgeet of Assam | 00:54:00 | - |
| Bijaya Kumar Jena, Odissi Sangeet | 00:53:00 | - |
| Amar Ghosh, Nazrul Geeti & Rabindra Sangeet | 00:51:00 | - |
| Meme Devi, Nata Sankirtana | 00:39:00 | - |
| Arghya Sen, Thumri | 01:04:30 | 01:04:30 |
| Sh.Ram Kumar Chatterjee, Thumri | 01:09:12 | 01:09:12 |
| Festivals & Events | | |
| Ustad Bismillah Khan Yuva Puraskar, 2007, New Delhi | | |
| 29 April - 6 May, 2008 | | |
| Bhimanna Jadhav, Sundri | 00:36:53 | - |
| Sandeep Harish Deshmukh, H. Vocal | 00:51:25 | - |
| Meeta Pandit, H. Vocal | 00:49:27 | - |
| Sarwar Hussain, Sarangi | 00:50:00 | - |
| Sikkil C. Gurucharan, C. Vocal & Peravali Jaya Bhaskar, Mridangam | 01:10:00 | - |
| Sangeet Sangam, Agartala | | |
| 29 – 31 May, 2008 | | |
| Inaugural session | 00:38:26 | - |
| Nayyer Hussain Khan, H. Inst, Sehnaï | 00:55:00 | - |
| Ajay Pohankar, H.Vocal | 00:55:51 | - |
| Ghulam Sabir Khan & Murad Ali, H. Inst, Sarangi | 00:48:20 | - |
| Shakti Chakraborty, H. Vocal | 00:54:00 | - |
| Ramakant Pathak, H.Inst, Pakhawaj | 00:52:00 | - |
| Sangeeta Shankar, H.Inst, Violin | 00:45:00 | - |
| Purnima Choudhuri, H. Vocal | 00:57:00 | - |
| Bahauddin Dagar, Rudra Veena | 01:06:52 | - |
| Hashmat Ali Khan & Akram Khan, Tabla | 01:01:05 | - |
| Emani Kalyani Lakshmi Narayana, Saraswati Veena | 01:04:10 | - |
| Chetan Joshi, H. Flute | 01:05:42 | - |
| Bholanath Mishra, H. Vocal | 01:05:37 | - |
| Prem Kumar Mallick, H. Vocal | 01:03:00 | - |
| Kavalam Srikumar, C. Vocal | 01:03:00 | - |
| Soumitra Lahiri, H.Inst, Sitar | 01:03:00 | - |
| Thumri Rang, A festival of Thumri Music, Kolkata | | |
| 13 – 16 November, 2008 | | |
| Inaugural Session | 00:09:20 | 00:09:20 |
| Sucharita Gupta | 00:48:00 | 00:48:00 |
| Shanti Hiranand | 01:00:00 | 01:00:00 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|--|----------------------|----------------------|
| Channulal Mishra | 00:51:34 | 00:51:34 |
| Purnima Choudhuri | 00:43:07 | 00:43:07 |
| Jagdish Prasad | 01:00:20 | 01:00:20 |
| Rita Ganguly | 00:54:08 | 00:54:08 |
| Ajoy Chakraborty | 00:32:06 | 00:32:06 |
| Murad Bano | 00:36:52 | 00:36:52 |
| Subhra Guha | 00:50:11 | 00:50:11 |
| Savita Devi | 00:59:11 | 00:59:11 |
| Mashkoor Ali | 01:03:30 | 01:03:30 |
| Girija Devi | 00:41:07 | 00:41:07 |
| Nirat, The Eternal Journey | | |
| New Delhi, 17 – 22 March, 2009 | | |
| Inaugural session | - | 00:18:37 |
| Madhup Mudgal, H. Vocal | - | 01:39:00 |
| Rakesh Chaurasia, H. Flute | - | 01:21:20 |
| Vasundhara Komkali & Kalapini Komkali, H. Vocal | - | 01:47:37 |
| Venkatesh Kumar, H. Vocal | - | 01:12:24 |
| Purnima Chaudhury, Thumri & Dadra | - | 01:42:43 |
| Baba Behram Khan Dagar Dhrupad Samaroh, Jaipur, 16 – 18 March, 2009 | | |
| Inaugural session | 10:20:34 | 10:20:34 |
| Ustad F. Wasifuddin Dagar, H. Vocal | | |
| Pt. Tota Ram Sharma, H. Inst, Pakhawaj | | |
| Pt. Asit Bannerjee, Veena | | |
| Pt. Indra Kishore Mishra, H. Vocal | | |
| Pt. Ritwik Sanyal, H. Vocal | | |
| Pt. Devki Nandan Maharaj, H. Inst, Pakhawaj | | |
| Ud. Shamsuddin Faridi Desai, Veena | | |
| Pt. Abhay Narain Mallik, H. Vocal | | |
| Pt. Prem Kumar Mullick, H. Vocal | | |
| Pt. Ramakant Pathak, H. Inst, Pakhawaj | | |
| Sh.Pushpa Raj Koshti, Surbahar | | |
| Ud. H. Sayeeduddin Dagar, H. Vocal | | |
| Sangeet Pratibha, Gwalior, 23 – 27 March, 2009 | | |
| Fateh Ali Khan, H. Inst, Shehnai | 14:32:00 | 14:32:00 |
| Jahid Khan, Been & P.K. Mallik, Dhrupad | | |
| Panchali Nandy, Sitar & Reshma Pandit, Tabla | | |
| Abhishek Lahiri, Sarod | | |
| Sulekha Bhatt, H. Vocal | | |
| Padmaja Vishwaroop, Vichitra Veena | | |
| Sangeeta Chamuha, H. Vocal | | |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|--|----------------------|----------------------|
| Rajesh & Rishab Prasanna, Flute & R. Sridhar, C.Inst, Violin | | |
| Vishal Jain, Dhrupad & Anirudha Joshi, Sitar | | |
| Amita Sinha Mohapatra, Dhrupad | | |
| Ali Ahmed, Sarangi | | |
| Gaulam Kale, H.Vocal | | |
| Speech by V.C., L.N.U P.E., Gwalior | | |
| DANCE | | |
| Special Documentations | | |
| Saroja Vaidyanathan, Bharatanatyam | - | 02:31:12 |
| Yog Sunder Desai, Contemporary | - | 00:57:26 |
| Ileana Citaristi, Odissi | - | 01:06:24 |
| Dr.Nataraj Ramakrishnan, Kuchipudi | - | 02:25:00 |
| Smt.Kalanidhi Narayan, Bharatanatyam | 04:00:20 | 04:50:00 |
| Sh.C.V.Chandrasekhar, Bharatanatyam | 06:00:27 | 06:00:27 |
| Smt.Nirmala Rama Chandran, Bharatanatyam | 01:52:35 | 01:52:35 |
| Shri K. Rama Rao, Bharatanatyam | 01:07:33 | 01:07:33 |
| Festivals & Events | | |
| Zai Lam Kutpui – Performing Art Traditions of Mizoram, Mizoram 10 – 13 March 2008 | - | 10:39:47 |
| Nritya Pratibha, Mangalore 08 – 11 October 2007 | | |
| Inaugural session | - | 00:19:38 |
| Educational Cultural Harmony Organization, Pung Cholam | - | 00:18:52 |
| Arupa Gayatri Panda & Pravat Kumar Swain, Odissi | - | 00:32:44 |
| Meera Arvind & Rajamally, Bharatanatyam | - | 00:27:20 |
| Ritusri Chaudhury, Kathak | - | 00:20:31 |
| Mary Bini, Mangalore, Bharatanatyam | - | 00:23:14 |
| Artist of SNA Chhau Project, Seraikella Chhau | - | 00:24:34 |
| Swarnadipa, Thrissur, Mohinattam | - | 00:20:17 |
| Nuti Madhava & Mallikarjun, Kuchipudi | - | 00:25:41 |
| Students of Dance Department, Manipur University, Basanta Ras | - | 00:19:49 |
| Hari Nair & Vinod Kumar, Kathakali | - | 00:43:02 |
| Rangamandali, Gayan Bayan | - | 00:17:23 |
| Anita Devi & Barnali Das, Sattriya | - | 00:25:26 |
| Janardhan Raj Urs, Kathak | - | 00:39:24 |
| Sowmya G.S, Bharatanatyam | - | 00:25:01 |
| Saji Lal, Bharatanatyam | - | 00:31:00 |
| Saraswathi Purnima, Kuchipudi | - | 00:33:00 |
| Artists of SNA Chhau Project, Mayurbhanj Chhau | - | 00:33:19 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|---|----------------------|----------------------|
| Ustad Bismillah Khan Yuva Puraskar 2007, New Delhi | | |
| 29 April - 6 May 2008 | | |
| Lavanya Ananth, Bharatanatyam & K.S.R. Anirudha, Mridangam | - | 01:09:30 |
| Kalamandalam Shanmukhadas C, Kathakali | - | 01:16:35 |
| Methil Devika, Mohiniattam | - | 00:43:20 |
| Laishram Bina Devi, Manipuri | - | 00:52:52 |
| Yamini Reddy, Kuchipudi | - | 01:04:00 |
| Madhusmita Mohanty, Odissi | - | 00:50:20 |
| Sharvari Ashok Jamenis, Kathak | - | 01:14:30 |
| Nritya Pratibha — Festival of Young Dancers, Shimla | | |
| 6 – 10 June, 2008 | | |
| Inaugural Session | - | 00:13:05 |
| Supriya Nayak, Odissi | - | 00:47:00 |
| Performing Arts Center, Pung Cholam | - | 00:13:00 |
| Lokesh Bharadwaj, Bharatanatyam | - | 00:29:00 |
| Rukmini Jaiswal, Kathak | - | 00:36:05 |
| Badala Padma Ata Satra, Gayan Bayan | - | 00:16:10 |
| Dwijen Burman & Parasmita Bhairali, Satriya | - | 00:23:00 |
| Shloka Vaidyalingam, Kuchipudi | - | 00:37:00 |
| Ananya Mishra, Kathak | - | 00:43:00 |
| Sudeep A. Mohan, Kathakali | - | 00:31:00 |
| Artists of Akademi Chhau Project, Sareikella Chhau | - | 00:41:40 |
| Deepa Joshi, Kathak | - | 00:38:00 |
| Swapna Nair, Mohiniattam | - | 00:32:20 |
| Performing Arts Center, Basant Raas | - | 00:29:35 |
| Shaillaja Nalwade, Kathak | - | 00:34:00 |
| Rekha Adhikari, Kathak | - | 00:33:00 |
| Asha Kumari, Odissi | - | 00:32:00 |
| Deepa Shivanand, Bharatanatyam | - | 00:28:00 |
| Micky Verma, Kathak | - | 00:28:12 |
| Vishal Kumar, Kathak | - | 00:22:00 |
| Sangeeta Negi, Kathak | - | 00:32:45 |
| Bhagya Lakshmi Thyagarajan, Bharatanatyam | - | 00:28:00 |
| Pallabi De, Kathak | - | 00:35:40 |
| Artists of Akademi Chhau Project, Mayurbhanj Chhau | - | 00:50:38 |
| Nritya Parva, Guwahati | | |
| 15 – 17 November 2007 | | |
| Inaugural Session | - | 00:33:52 |
| Gayan Bayan Performance | - | 00:23:10 |
| Pankaj Baruah and Jolly Moni Saikia, Satriya | - | 00:21:40 |
| Mridusmita Das, Satriya | - | 00:18:45 |
| Jadhav Hazarika, Satriya | - | 00:21:40 |
| Tonmoyee Bordoloi, Nilakshi Goswami & Geetanjali Das, Satriya | - | 00:15:09 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|---|----------------------|----------------------|
| Seujipriya Borthakur, Dimpi Baishya Goswami & Sangeeta Phukan Rashmio Rekha Barua, Sabita Saikia, Sattriya | - | 00:14:00 |
| Nritya Sanrachana, Choreography Festival, Hyderabad | | |
| 21 - 25 July, 2008 | | |
| 'Dashavataram' by Bharati Shivaji, Mohiniattam | - | 00:48:00 |
| 'Navarasa' by Ananda Shankar Jayant, Bharatanatyam | - | 01:03:20 |
| 'Ashta Nayika' by R.K.Singhajit Singh, Manipuri | - | 01:02:00 |
| 'Sapta Sor Mandal' by Prerna Srimali, Kathak | - | 00:50:25 |
| 'Shatruti' by Swapnasundari, Kuchipudi | - | 01:03:37 |
| 'Pancha Bhuta' by Anita Ratnam, Contemporary | - | 01:52:15 |
| 'Chaturveda' by Rajshree Shirke, Kathak | - | 01:06:35 |
| 'Tri Murthi' by Shashadhar Acharya, Chhau | - | 01:03:08 |
| 'Dvaita' by Raja Radha Reddy, Kuchipudi | - | 01:04:45 |
| 'Advaita' by Padma Subrahmanium, Bharatanatyam | - | 00:59:12 |
| 'Shunya' by Sonal Mansingh, Odissi | - | 00:39:19 |
| Nritya Pratibha, Aurangabad | | |
| 17 - 21 October 2008 | | |
| Pung Cholan | - | 00:16:00 |
| Nupura Vade, Odissi | - | 00:35:40 |
| Shanti Swarup Mohanty, Bharatanatyam | - | 00:29:15 |
| Aabha Auti & Dhanashree Natu, Kathak | - | 00:36:00 |
| Krishna C.Nayak, Mohiniattam | - | 00:27:20 |
| Ritika Bhatt, Kathak | - | 00:26:10 |
| Kamalabari Sattri, Titabor, Gayan Bayan | - | 00:16:20 |
| Gaurab Kumar Dutta & Manashri Pathak, Sattriya | - | 00:27:55 |
| Shachindrani Thengi, Bharatanatyam | - | 00:34:00 |
| Manasi Pandya, Odissi | - | 00:26:10 |
| Nitin P.Shirale, Kathak | - | 00:37:35 |
| Lallan Ambaji Desai, Bharatanatyam | - | 00:34:05 |
| Chaotombi Singh, JNMDA, Basanta Raas | - | 00:25:45 |
| Sukanta Acharya, Chhau | - | 00:33:40 |
| Shivangee Anantani, Bharatanatyam | - | 00:39:00 |
| Chaotobi Singh, Pung Cholan | - | 00:12:45 |
| Mugdha Mane, Kathak | - | 00:36:35 |
| K.Tulasi Kumar, Kathakali | - | 00:33:30 |
| Ch.Ajay Kumar, Kuchipudi | - | 00:33:25 |
| Lokanath Das, Mayurbhanj Chhau | - | 00:35:15 |
| Garima Bhargava, Kathak | - | 00:33:05 |
| Natyanjali, Festival of Dance Theatre, Mumbai | | |
| 23 -29 January 2009 | | |
| 'Phajada Ima Leima (Our precious mother land)' by Priti Patel | - | 00:47:51 |
| 'Ek Uthav' by Rajashree Shirke | - | 01:04:17 |
| 'Jagriti – The Awakening' by Santosh Nair | - | 00:48:30 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|---|----------------------|----------------------|
| 'Ahimsa' by Tanushree Shankar Dance Company | - | 00:38:25 |
| 'Khadi Gaatha' by Mallika Sarabhai | - | 00:57:00 |
| 'Sangram' by Rangashri Little Ballet Troupe | - | 01:25:40 |
| 'From Darkness to Dawn' by Sucheta Bhide Chapekar | - | 01:20:39 |
| 'Kranti ki Veer Gaathayein' by Kumkum Adarsh | - | 01:13:36 |
| 'Purna Azadi Ki Ore' by Swapan Mojumdar, Delhi | - | 00:47:25 |
| 'Bharatha Samudaayam Vaazhgavay' by Roja Kannan, Priya Murle, N. Srikanth & Aswathy Srikanth | - | 00:53:05 |
| 'The Rising – The saga of India's Struggle to Freedom' by Yog Sunder Desai | - | 01:07:32 |
| 'Azadi Ek Paheli' by Jhelum Paranjpe | - | 01:07:32 |
| 'Nightingale' by Bharat Sharma | - | 00:57:15 |
| 'Veera Bharathi' by Vyjayanthi Kashi | - | 00:53:14 |
| Chhau Parva, Bhubaneswar, 20 – 23 February 2009 | - | 13:23:20 |
| Inauguration by Shri.Surya Narayan Patro, Minister for Energy, Information, Technology & Culture | | |
| 'Jatraghat,Stuti' by Chhau Kendra , SNA | | |
| 'Natraj' by Loknath Das,Chhau Kendra,Baripada | | |
| 'Mayur' by Chhau Kendra, Seraikella | | |
| 'Sagar Sangam & Chakravihu' by Mayur Art Centre, Bhubaneswar | | |
| 'Ratri & Chandrabhaga' by Trinetra Chhau Centre, Seraikella | | |
| 'Mel Tal' by Chinivas Mahato & Group, Purulia | | |
| 'Ghoda Dhara' by Binadhar Kumar & Group, Purulia | | |
| | | |
| 'Shiva Tandav' by Ileana Citaristi, Bhubaneswar | | |
| 'Radha Krishna' by Shagun Bhutani & Group, Delhi | | |
| 'Sagar & Gada Yudh' by Chhau Kendra, Seraikella | | |
| 'Abhimanyu Vadh & Dandi' by Chhau Kendra, Baripada | | |
| 'Jambovahan' by Sadashiv Pradhan, Utkal University, Bhubaneswar | | |
| 'Hans & Radha Krishna' by Rajat Pattanaik & Group, Seraikella | | |
| 'Shambhu Nishambhu' by Kartik Singh Mura & Group, Purulia | | |
| 'Yoddha' by Sadhya, Delhi | | |
| 'Mahisasur Vadha' by Jagru Mahato & Group, Purulia | | |
| | | |
| 'Natraj & Sabartoka' by Shriram Bhartiya Kala Kendra | | |
| 'Ratri & Chandrabhaga' by Chhau Kendra, SNA | | |
| 'Maya Sabari' by Utkal Sangeet Mahavidyalaya, Bhubaneswar | | |
| 'Ratri & Meghdoot' by Govt of Chhau Dance Centre, Seraikella | | |
| 'Keuta Keutuni' by Uttar Sahi Chhow Nrutya Pratisthan, Nichuapada | | |
| 'Parasuram Gurudarshan' by Dhannajaya Mahato & Group, Purulia | | |
| 'Bansi Chori' by Gour Kumar & Group, Purulia | | |
| | | |
| 'Trimurti' by Chhau Kendra, SNA | | |
| 'Durga / Meghdoot' by Kedar Art Centre, Seraikella | | |
| 'Sabartoka' by Swapan Mojumdar, Delhi | | |
| 'Durga & Devadasi' by Ganesh Mahato & Group, Seraikella | | |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
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| 'Dandi' by Parampara Gurukul Chhau Dance Sangam ,Delhi | | |
| 'Bakasur Vadh' by Prabhat Mahato & Group, Manbhum | | |
| 'Shikari & Makhan Chori' by Paramanand Nanda & Group, Kharsawan | | |
| 'Kirat Arjun' by Royal Chhau Dance Centre, Purulia | | |
| 'Garud Vahan, Adi Nritya, Dwaja Taal' | | |
| by Chhau Kendra, SNA Rairangpur | | |
| Nirat, The Eternal Journey, New Delhi | | |
| 17 – 22 March, 2009 | | |
| Yamini Reddy, Kuchipudi | - | 01:10:10 |
| Madhavi Mudgal, Odissi | - | 01:23:10 |
| Monisa Nayak & Moumala Nayak, Kathak | - | 01:33:20 |
| Leela Samson, Bharatanatyam | - | 01:26:35 |
| Arushi Mudgal, Odissi | - | 01:10:30 |
| Nritya Mahotsava, Guwahati | | |
| 21 – 23 March 2009 | | |
| Inauguration & Lighting of Lamp by Nritya Acharya Sh. Jatin Goswami, Sh. O.P. Bharati, D.S (SNA), Sh. Swapnil Barua, Secretary Cultural Affairs, Sh. S.P. Kakoti Bora, Director, Cultural Affairs | - | 00:11:12 |
| Deepti Om Cherry Bhalla, Mohiniattam | - | 01:03:34 |
| Sunaina Hazarilal, Kathak | - | 01:13:00 |
| Smt.Kalavati Devi, Manipuri | - | 00:54:03 |
| Smt.Sucheta Bhide Chapekar, Bharatanatyam | - | 00:58:55 |
| Indira P.P.Bora, Sattriya | - | 00:46:52 |
| Smt. Ranjana Gauhar, Odissi | - | 00:42:40 |
| Smt.Swapnasundari, Kuchipudi | - | 01:39:13 |
| Nritya Sangam, Kolkata | | |
| 25 – 28 March 2009 | | |
| Inaugural Session | - | 00:51:02 |
| Anandi Ramachandran, Odissi | - | 01:02:00 |
| Kalakrishna, Andhra Natyam | - | 00:52:41 |
| Madhumita Roy, Kathak | - | 00:55:55 |
| Meerananda Borthakur, Sattriya | - | 00:41:15 |
| Anupma Kylash, Vilasini Natyam | - | 01:02:00 |
| Revathi Ramachandran, Bharatanatyam | - | 01:00:40 |
| Offering of flowers by Smt. Bharti Ray, Vice President, ICCR Smt. Priti Patel, Smt. Helen Acharya | - | 00:02:33 |
| Gopika Verma, Mohiniattam | - | 00:57:40 |
| Mahua Mukherjee, Gaudiya Nritya | - | 01:46:35 |
| Sailaja, Kuchipudi | - | 01:06:45 |
| Sh. Naripatta Narayana Namboodri, Kathakali | - | 01:09:28 |
| Inaugural Session | - | 00:03:08 |
| N. Ajit Singh & O. Deobala Devi, Manipuri | - | 00:40:30 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
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| Kalamandalam Shylaja, Kuttiyattam | - | 01:03:15 |
| Navtej S.Johar, Experimental | - | 00:45:18 |
| Harish Gangani, Kathak | - | 00:54:00 |
| Thanks Giving | - | 00:05:43 |
| Kathak Mahotsava 2009, New Delhi, 24 – 29 March 2009 | - | 33:02:08 |
| 'Gajanan' by students of Kathak Kendra, Choreography by Smt.Geetanjali Lal Monisa Nayak | | |
| 'Dharohar' by Nrityabharati, Pune | | |
| Sunayana Hazarilal & Kalinath Mishra, Tabla | | |
| Saswati Sen & Vijay Ghate, Tabla | | |
| Sharvari A. Jamenis | | |
| 'Mandodari Ka Satya' by Lasya, Choreography by Rajashree Shirke | | |
| Shovana Narayan & Shakeel Ahmed, Tabla | | |
| Perna Shrimali & Fateh Singh Gangani, Tabla | | |
| Gauri Diwakar | | |
| 'Ghungroo' by Upasna Dance Centre, Choreography by Asimbandhu Bhattacharjee | | |
| Shashi Shankhala | | |
| Ram Mohan Mishra | | |
| Swati Sinha | | |
| 'Arghya' by Nad Roop, Choreography Shama Bhate | | |
| Nandini Singh | | |
| Krishan Mohan Mishra & Arvind Kumar Azad, Tabla | | |
| Vidha Lal | | |
| Mata Prasad Mishra & Ravi Shankar Mishra | | |
| Uma Sharma | | |
| Malabika Mitra & Dinanath Mishra, Tabla | | |
| 'Kathakadi kathak' by Rochit Kathak Akadmi, Choreography by Roshan Datye | | |
| Prashant Shah | | |
| Malti Shyam | | |
| 'Swarangtaala' by Students of Kathak Kendra, Choreography by Jai Kishan Maharaj | | |
| Rajendra Kumar Gangani & Kumar Bose , Tabla | | |
| 'Saptaavarta' by Repertory, Kathak Kendra, Choreography by Perna Shrimali | | |
| Harish Gangani | | |
| Rani Khanam | | |
| Abhimanyu Lal | | |
| 'Padmanabha Prabhu' by Lasya , Choreography by Rajashree Shirke | | |
| Shikha Khare | | |
| Anjana Jha | | |
| Mitul Sengupta | | |
| Deepak Maharaj | | |
| Pallabi De | | |
| Rashmi Uppal | | |
| Sanjukta Sinha | | |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
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| THEATRE | | |
| Rang Sangam, Vasant Natyotsava 2008, Mumbai, 23 – 31 March 2008 | - | 27:07:30 |
| Ustaad Bismillah Khan Yuva Puraskar 2007, New Delhi, 29 April - 6 May 2008 | - | 02:00:30 |
| Anoop Trivedi, Solo Acting | - | 00:30:05 |
| Sohini Sengupta, Solo Acting | - | 00:16:00 |
| 'Khichdi', Directed by Vijay Kumar | - | 00:41:00 |
| 'Comedy of Terror', Directed by Sanjeev Gupta | - | 00:33:25 |
| Khyal Samaroh, Jodhpur | | |
| 10 – 13 August 2008 | | |
| 'Raja Chandra aur Maliyagiri', Kuchamani Khyal by Shri Bansilal Khiladi and Group | - | 01:47:00 |
| 'Heer aur Ranjha', Shekhawati Khyal by Moti Johri and Group | - | 01:41:57 |
| 'Mordhwaj', Kuchamani Khyal by Sh. Satyanarayan and Group | - | 01:16:10 |
| 'Amarsingh Rathod', Kuchamani Khyal by Sh. Shishu Pal and Group | - | 01:32:20 |
| 'Gog Chauhan', Kuchamani Khyal by Sh. Harigyan and Group | - | 01:32:36 |
| 'Raja Puranmal', Kuchamani Khyal by Sh. Mehboob Khiladi and Group | - | 01:17:50 |
| 'Raja Kesharsingh', Kuchamani Khyal by Chota Ugamraj and Group | - | 01:17:00 |
| 'Raja Harishchandra', Kuchamani Khyal by Sh. Sagar and Group | - | 01:35:36 |
| 'Jagdev Kankali', Kuchamani Khyal by Kachruddin and Group | - | 00:48:27 |
| 'Dhola Marwan', Shekhawati Khyal by Sh. Sohanlal and Group | - | 01:37:00 |
| Theatre Workshop at Anandgram, Delhi | | |
| 16 June – 29 August 2008 | | |
| Inauguration | - | 03:06:31 |
| Class by Sh. Sumit Tripathi | | |
| Class of Rudraprasad Sengupta | - | 01:01:00 |
| Body Movement Class by Sh. Naresh Kumar | | |
| Mook Abhinaya Class by Sh. Niranjan Goswami | - | 03:58:22 |
| Movement Class by Sh. Shashadhar Acharya | - | 01:00:00 |
| Costume Class by Smt. Amba Sanyal | - | 01:10:00 |
| Western Drama by Sh. Sachin Tiwari | - | 01:34:50 |
| Theater Production Process by Sh. K.N. Pannikar | - | 00:36:00 |
| Music Class by Sh. Bhaskar Chandravarkar | - | 01:53:00 |
| Theatre Production Process by Sh. K.N. Pannikar | - | 01:00:00 |
| Sh. Kanhai Lal & Smt. Sabitri Devi | - | 03:11:00 |
| Concluding Session of Set Designing by Sh. H.V. Sharma | - | 00:30:00 |
| Ratan Thiyam | - | 01:44:00 |
| Classes by Sh. P.K.G. Nambiar | - | 01:23:00 |
| Classes by Sh. Gautam Bhattacharya | - | 01:13:00 |
| Classes by Sh. Prabhakar Bhawe | - | 01:11:00 |
| Classes by Sh. Shekhar Vaishnavi | - | 01:50:00 |
| Classes by Sh. Salim Arif | - | 01:52:00 |
| Classes by Sh. Satish Anand | - | 02:00:00 |
| Thangta Classes by Sh. Birijit Gangomba | - | 00:56:00 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|--|----------------------|----------------------|
| Kathakali Teaching by Sh. P. Kannan | - | 01:28:00 |
| Students Demonstration | - | 02:53:00 |
| Classes by Sh. Suresh Bharadwaj | - | 01:07:00 |
| Classes by Sh. Anuradha Kapoor | - | 01:46:00 |
| Acting Classes by Sh. Prabir Guha | - | 02:35:00 |
| Valedictory Function, Felicitation & Distribution of Certificates & Play – Antim Icchayein Play – Taiyya Taiyyam Play – Dhurt Samagam | - | 02:23:00 |
| Natya Parva, Dharwad | | |
| 8 – 7 December, 2008 | | |
| Programmes | | |
| Words by Smt. Kiron Bhatnagar | - | 00:04:19 |
| 'Shakuntalam' (Sanskrit Play) directed by Sh. K.N. Pannikar Sopanam, Kerela | - | 01:58:25 |
| 'Malvikagnimitram' (Sanskrit) play directed by Rajendra Awasthi, Kalidas Sanskrit Akademi, Ujjain | - | 01:57:20 |
| 'Dhoort Samagam' (Hindi) dir – Pankaj Pandey , Utsah Uddipan , Allahabad | - | 01:10:46 |
| 'Karnabharam' directed by Sh.Suman Saha | - | 00:48:30 |
| 'Bhagavadajjukkam' Dir – Javed Iqbal, New Earth Theatre Group , H.P. | - | 00:52:15 |
| 'Yakshagana – Krishna Leela, Kamsavadha' Director – Narayana Sabbarayya & Party, Udipi | - | 01:47:35 |
| 'Balacharitrnam' (Sanskrit & Kannad), Director – Dr. S.R. Leela, Abhinaya Bharathi, Bangalore | - | 02:02:40 |
| Rang Sangam, Lucknow | | |
| 01 – 08 March 2009 | | |
| Inaugural Session, Inauguration by Shri.Raj Bisaria | - | 00:27:58 |
| 'Raj Mrigya' (Hindi), by Bhartendu Natya Akademi Group, Directed by Shri C.R. Jambe | - | 01:40:23 |
| 'Kahan Gaye Mere Ugra' (Hindi), by Nirmaan Kala Manch, Directed by Sh. Sanjay Upadhyay | - | 01:39:00 |
| 'Ek Mamuli Admi' (Hindi) , by Asmita Theatre Group, Directed by Shri Arvind Gaud | - | 01:55:37 |
| 'Chaddi Charan Di Kahal Badi Si' (Punjabi), by Manch Rang Manch Group, Directed by Sh.Kewal Dhaliwal | - | 01:46:13 |
| 'Richo Ikopie' (Assameese), by Baa- The Creative Breeze Group, Directed by Sh. Anoop Hazarika | - | 01:59:25 |
| 'Yadon ke Bujhe Hue Savere' (Urdu), by Little Thespian Group, Directed By Smt.Uma Jhunjhunwala | - | 01:44:25 |
| 'Park' (Hindi) , by Aranya, Directed by Sh.Kumud Mishra & Sh.Manav Kaul | - | 01:26:55 |
| 'Charpai' (Hindi) , by Nat Bundeale, Directed by Sh.Alakhnandan | - | 01:25:20 |
| Natyotsava, Theatre Festival, Kurukshetra | | |
| 14 – 20 March 2009 | | |
| Inaugural Session | | |
| 'Jai Somnath', by Abhinavguptpad Natya Kala Kendra, Directed by Vinay Verma | | |
| 'Seduction', by Ekhelans Theatre Arts, Directed by Ashu Sharma | | |
| 'Veer Chandra Singh Garhwali', by Abhinav Natya Manch, Directed by Harish Gwal | | |
| 'Mother Impossible & Takmil', by Bohimiyans, Directed by Gurvinder Singh | | |
| 'Kariyala', by Abhinaya Darpan, Directed by Sh.Rupesh Nandan & Preetam Bharadhwaj | | |
| 'Panchlite', by Abhinaya Theatre, Directed by Sh.Surender Saini | | |
| 'Rajula Malushahi', by Sagar Lok Kala Sanskriti Vikas Samiti, Directed by Kanta Prasad | | |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|---|----------------------|----------------------|
| PUPPETRY | | |
| Orissa Putul Kala Mahotsava, Bhubaneshwar | | |
| 8 – 11 September, 2008 | | |
| Inaugural Session | - | 00:35:47 |
| 'Ganesha' Geetinatya, String Puppet by Sri Sri Yagneshwar Kala Sansad, Nayagarh | - | 00:53:33 |
| 'Abhaya Bara', Glove Puppet by Kandhei Ghara, Nayapalli | - | 00:38:40 |
| 'Nilamadhava', Rod Puppet by Sri Sri Biswakarma Kalakunja, Keonjhar Garh | - | 01:01:23 |
| 'Ravana Vadha', Rod Puppet by Sri Sri Biswakarma Kalakunja, Keonjhar Garh (Special Show for School Children) | - | 01:09:20 |
| 'Panchatantra', Shadow Puppet by Ravana Chhaya Odasha Kamara, Angul | - | 00:44:25 |
| 'Radha Krishna Milana', Glove Puppet by Bakyadevi Sakhi Kandhei Nrutya Mantri Pada, Kendrapara | - | 00:20:25 |
| 'Tika Govinda Chandra', String Puppet by Kanha Kandhei Nrutya, Dhenkanal | - | 01:02:56 |
| 'Bapu Chhaya', Shadow Puppet by Shree Ramchhaya Natak Gabeshana Parishad, Angul (Special Show for School Children) | - | 00:27:00 |
| 'Sabata Maa', String Puppet by Maa Jagat Janani Kandhei Theatre, Ganjam (Special Show for School Children) | - | 00:56:04 |
| 'Mahirabana Badha', Rod Puppet by Devashilpa Vishwakarma, Keonjhar | - | 01:11:30 |
| 'Ravanachhaya', Shadow Puppet by Bishwanath Khuntia, Angul | - | 00:33:25 |
| 'Gayatirtha', String Puppet, By Maa Jagata Janani Kandhei Theatre, Ganjam | - | 00:40:35 |
| 'Kansa Badha', String Puppet by Byaghradevi Kandhei Opera, Ganjam | - | 01:09:27 |
| 'Khulana Sundari', String Puppet by Veer Bajarangabali Kandhei Opera, Ganjam | - | 01:14:10 |
| String Puppet of Rajasthan by Sh. Puran Bhatt | - | 00:25:45 |
| Training program of Puppetry of Rajasthan, Delhi, 11 & 12 July 2008 | - | 02:11:00 |
| Putul Yatra, Jaipur | | |
| 27 – 31 March, 2009 | | |
| Inaugural Session | - | 00:03:30 |
| 'Putul Jalsa – Ek Jhalak', Composite Programme by Puppetteers, Directed by Sh. Dadi Padamjee | - | 00:51:55 |
| 'Images of Truth– Satya ka Pratirup', Contemporary by Ishara Puppet Theatre, Directed by Sh. Dadi Padamjee | - | 00:48:15 |
| 'Ram Das Padhye Show' by Ram Das Productions | - | 00:53:40 |
| Traditional Puppetry by Local Artists of Jaipur | - | 00:14:00 |
| 'A Dream Larger than Life' by Meher the troupe, Directed by Sh. Mansingh Zala | - | 00:38:55 |
| 'The Little Blue Planet' by Kat Katha Puppet Trust, Directed by Smt. Anurupa Roy | - | 00:35:50 |
| 'Sunder Kandam' by Sh. Thota Ranga Rao and Group | - | 00:30:55 |
| Traditional String Puppetry of Jaipur by Local Artistes | - | 00:13:22 |
| 'Dakshayagam', Pavakathakali by G. Venu & Group | - | 00:38:45 |
| 'Ram Sita Kalyanam', Bommalattam by T.N. Shankaranathan & Group | - | 00:01:05 |
| 'Mohan Se Mahatma Tak' by Sh. Mithilesh Dubey | - | 00:52:50 |
| 'Swagat' by Sh. Puran Bhatt & Group, Celebrating Rajasthan Diwas | - | 01:14:03 |
| 'Sati – Bihula' by Sh. Abani Sarmah Group | - | 00:40:15 |
| 'Gulabo – Sitabo' by Sh. Milan Yadav and Pradeep Nath | - | 00:15:14 |
| 'A Precious Offering – Tunir Obodaan' by Rahales Little Puppet Theatre, Directed by Smt. Rachael Mac Bean | - | 00:49:35 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|--|----------------------|----------------------|
| 'Radha Krishna Naach aar Gaan' by Sh. Ganesh Ghoroi & Group | - | 00:29:05 |
| 'Gandhari Janani' by Sh.Asim Kumar Halder & Group | - | 00:48:05 |
| FOLK & TRADITIONAL | | |
| Ustad Bismillah Khan Yuva Puraskar 2007, New Delhi 29 April - 6 May 2008 | | |
| Rojet Buhphang, Traditional Music (Meghalaya) | - | 00:17:30 |
| C. Lalrinsiami, Folk Dance (Mizoram) | - | 00:19:25 |
| Lakshimi Sori, Tribal Dance (Chhatisgarh) | - | 00:16:35 |
| Manu Yadav, Birha, Traditional Music (U.P.) | - | 00:41:15 |
| Aditi Sharma, Folk dance (Rajasthan) | - | 00:34:35 |
| Nautanki, Rajasthan by Saraswati Sangeet Party | - | 02:32:12 |
| Monthly Programs | | |
| Porattukali, Folk Dance of Kerala, Delhi, 16 July 2008 | - | 01:30:00 |
| Chandaini, Delhi, 18 July 2008 | - | 03:04:00 |
| Swang of Haryana, Delhi, 11 October 2008 | - | 02:30:00 |
| Swang of Bundelkhand, Delhi, 31 January 2009 | - | 01:50:27 |
| Interview / Lecture Demonstration / Seminar / Workshops / Talks, etc. | | |
| Theatre Workshop with Barry John at Jammu, Interaction | - | 08:16:28 |
| Interaction program at Kalakshetra Village, Imphal, 6 -7 May 2002 | - | 05:59:04 |
| Nritya Parva, Guwahati, 15 – 17 November 2007 (Morning Interaction Session) | | |
| 'Masks in Ankia Nata' by Sh. Pradip Mohanta | - | 00:52:47 |
| 'Nrityabhinaya of Various Characters in Ankia Bhaona' by Sh. Salen Saikia | - | 00:40:00 |
| 'Role of Sutradhar in Ankia Bhaona' by Sh. Manik Borbayan | - | 01:01:05 |
| 'Use of Sattriya Dance in Modern Drama' | - | 00:41:33 |
| Views of Smt. Leela Venkatraman | - | 00:12:11 |
| Dwijen Burman & Dreamly Gogoi, Sattriya | - | 00:08:00 |
| Shatrupa Chatterjee, Sattriya | - | 00:09:26 |
| Gopal Bordoloi, Sattriya | - | 00:06:28 |
| Dance by Sattriya Sanskritik Kendra | - | 00:10:50 |
| Views by Sh.Sunil Kothari | - | 00:04:00 |
| Dance by Guwahati Kala Kendra | - | 00:19:00 |
| Thumri Rang — Festival of Thumri Music, Kolkata, 13 – 16 November, 2008 | | |
| Lecture on the "Traditions of Thumri - An overview" by Sh. Vijay Kichlu | 07:24:21 | 07:24:21 |
| Lecture & Demonstration 'Thumri Style of Smt. Begum Akhtar' by Shanti Hirarnand | 03:52:31 | 03:52:31 |
| Lecture & Demonstration 'Thumri Style of Smt. Sidheshwari Devi' by Savita Devi | 01:00:00 | 01:00:00 |
| Lecture & Demonstration 'Thumri Style of Ustad Bade Ghulam Ali Khan' by Ajoy Chakraborty | 01:00:00 | 01:00:00 |
| | 01:31:50 | 01:31:50 |
| Khyal Mahotsava — Festival of Folk Theatre of Rajasthan, Jodhpur, 10 – 13 August 2008 (Seminar) | | |
| Khyal Samvad (Day I) – Professor K.D.Tripathy, Dr. N. Kalla, Smt. Usha Mallik, Sh. Mathur | - | 02:02:10 |
| Khyal Samvad (Day II) – Professor K.D. Tripathy, Dr. N. Kalla, Smt.Usha Mallik | - | 01:19:00 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|---|----------------------|----------------------|
| Khyal Samvad (Day III) – Smt. Usha Mallik, Sh. M.M.Mathur, Sh. Shekhawat, Dr. Sohandari Charan | - | 01:19:40 |
| Orissa Putul Kala Mahotsava — Folk Puppetry of Orissa, Bhubaneshwar 8 – 11 September, 2008 (Seminar) | | |
| Announcement by Secretary, Orissa Sangeet Natak Akademi | - | 00:05:50 |
| Introduction by the Experts | - | 00:34:08 |
| Lecture Demonstration by Abhmanyu Sahoo | - | 00:45:30 |
| Lecture Demonstration by Maguni Charan Kuanr | - | 00:55:21 |
| Introduction by Smt.Sudha Mishra & Sh.D.N.Patnaik | - | 00:03:05 |
| Lecture Demonstration by Gaouranga Charan Dash (Interaction on the Traditional Glove Puppet of Orissa - its History and its Development) | - | 00:13:30 |
| Lecture Demonstration by Narayana Sahoo (Interaction on the Relation between the Puppet plays of Assam, Bengal and Orissa) | - | 00:09:40 |
| Lecture Demonstration on Glove Puppet by Suresh Singh | - | 00:08:40 |
| Lecture Demonstration on Glove Puppet By Jayashree Das with Sh. Subodh Patnaik | - | 00:29:15 |
| Lecture Demonstration by Lambodara Panigrahi on 'The Traditional forms and Modernization of Puppet Play' | - | 00:12:50 |
| Demonstration on Shadow Puppet by Khageshwar Pradhan | - | 00:34:25 |
| Lecture on 'Importance of Thread Puppet Dance of Ganjam' by Bayamanu Churchi | - | 00:11:40 |
| Lecture Demonstration by Binay Kumar Dhala | - | 00:23:15 |
| Lecture Demonstration by Parameshwar Singh | - | 00:06:56 |
| Lecture on 'The Text of the Puppet Show, the Delight less Rasa of Play and Body' 'Language of Puppet' by Durga Madhab Nanda | - | 00:26:32 |
| Lecture on 'To revive the Performances and Documentation should be done . . .' by Santosh Kumar Satpathy | - | 00:13:05 |
| Lecture by Subodh Patnaik | - | 00:41:39 |
| Lecture focused on 'The Refinement and Revival of the Puppetry in Orissa' by Suresh Balabantarai | - | 00:10:50 |
| Lecture Demonstration by Khageshwar Pradhan | - | 00:13:40 |
| Lecture Demonstration on Shadow Performance by Sabitree Dash | - | 00:04:00 |
| Lecture Demonstration by Chatanya Behera | - | 00:32:30 |
| Lecture Demonstration by Puran Bhatt on Rajasthani String Puppet | - | 00:37:22 |
| Concluding Remarks by Sh.D.N.Patnaik | - | 00:04:20 |
| Rang Sangam, Lucknow, 01 – 08 March 2009 | | |
| Interaction with Sh.Bhartendu Kashyap, Assistant Director, 'Raj Mrigya' | - | 01:48:13 |
| Interaction with Sh.Sanjay Upadhyaya, Director, 'Kahan Gaye Mere Ugra' | - | 01:47:03 |
| Interaction with Sh.Arvind Gaud, Director, 'Ek Mamuli Admi' | - | 01:52:42 |
| Interaction with Sh.Kewal Dhaliwal, Director, 'Gaddi Charan Di Kahal Badi Si' | - | 01:34:09 |
| Interaction with Sh.Anoop Hazarika, Director, 'Richo Ikopie' | - | 01:39:05 |
| Interaction with Smt.Uma Jhunjhunwala, Director, 'Yadon Ke Bujhe Hue Savere' | - | 01:46:20 |
| Interaction with Sh.Manav Kaul, Director, 'Park' | - | 01:42:27 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|---|----------------------|----------------------|
| Natya Parva, Dharwad, 3 – 7 December 2008 | | |
| Introduction by Smt. Kiron Bhatnagar | 00:04:35 | 00:04:35 |
| Address by Shri.Kavalam Narayan Pannikkar, VC SNA | 00:17:00 | 00:17:00 |
| Introduction of Sh. R.D.Tripathi by Sh. K.D.Tripathi | 00:05:00 | 00:05:00 |
| Angika : The Shastra by Sh. Radha Ballabh Tripathi | 00:40:50 | 00:40:50 |
| Words by Sh. K.N. Pannikkar | 00:03:05 | 00:03:05 |
| Introduction of Sh. K.D. Tripathi by Sh. B.R. Bhargava | 00:04:28 | 00:04:28 |
| From Shastra to Prayoga – Contemporary Practice & Experiments by Sh. K.D. Tripathi | 00:56:45 | 00:56:45 |
| Analysis | 00:34:27 | 00:34:27 |
| Introduction by Smt. Kiron Bhatnagar | 00:04:35 | 00:04:35 |
| Angika in Prayoga – Special reference of Shakuntalam by Sh. K.N. Pannikkar | 00:53:30 | 00:53:30 |
| Semiotics in Sanskrit Theatre by Sh. Udayan Vajpayee | 00:55:26 | 00:55:26 |
| Conclusion by Sh. K.D. Tripathi | 00:05:10 | 00:05:10 |
| Angika in Parampara – Ankia Bhaona – Lec Dem by Sh. Pradip Jyoti Mohanta & Artists | 01:02:45 | 01:02:45 |
| Conclusion by Sh. K.D. Tripathi | 00:04:20 | 00:04:20 |
| Ending by Kiron Bhatnagar | 00:01:10 | 00:01:10 |
| Introduction by Smt. Kiron Bhatnagar | 00:04:35 | 00:04:35 |
| Angika in Pathya – Sh. B.R. Bhargava & Demonstration by Sh. Bhumikeshwar Singh | 01:19:00 | 01:19:00 |
| Angika in Parampara – Kathakali: Lec Dem & Significance of Kalashram by Sh. P. Kannan | 00:03:02 | 00:03:02 |
| Angika in Prayoga – Discussion on Malvikagnimitram | 02:12:32 | 02:12:32 |
| Introduction by Smt. Kiron Bhatnagar | 00:01:31 | 00:01:31 |
| Words by Chairperson, Sh. B.R. Bhargava | 00:04:21 | 00:04:21 |
| Discussion on play 'Dhurt Samagam' | 01:17:00 | 01:17:00 |
| Lecture & Demonstration on Kudiattam by Dr.K.G.Paulose, Vice Chancellor of Kerala Kalamandalam | 02:09:49 | 02:09:49 |
| Closing announcement by Smt.Kiron Bhatnagar | 00:01:45 | 00:01:45 |
| Announcement by Smt. Kiron Bhatnagar | 00:02:10 | 00:02:10 |
| Words by Sh. K.N. Pannikkar | 00:24:00 | 00:24:00 |
| Experience by the participating Directors | 00:10:14 | 00:10:14 |
| Word by Smt. Kiron Bhatnagar | 00:01:15 | 00:01:15 |
| Words by Smt. S.R. Leela on her Play | 00:56:00 | 00:56:00 |
| Lecture & Demonstration on Yakshagana by Yaksha Sangeet Nada Vaibhavam, Led by Sh.Narayan Sabaraiyya, Sh.Padmanabham and Sh.Prabhakar Aiyya | 00:46:55 | 00:46:55 |
| Lecture & Demonstration on Kathak by Smt. Roshan Datye and disciples | 01:11:33 | 01:11:33 |
| Felicitatation of the artistes | 00:03:24 | 00:03:24 |
| Closing by Smt.Kiron Bhatnagar | 00:03:07 | 00:03:07 |
| Nritya Mahotsava, Guwahati, 21 – 23 March 2009 | | |
| Lec - Dem by Smt. Deepti Omcherry Bhalla, Mohiniattam | - | 01:17:35 |
| Lec - Dem by Smt.Sucheta Bhide Chapekar, Bharatanatyam | - | 01:42:40 |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|---|----------------------|----------------------|
| Lec - Dem by Smt. Swapna Sundari, Kuchipudi | - | 01:32:02 |
| Nritya Sangam, Kolkata, 26 – 28 March 2009 | | |
| Interaction and Lec Dem | | |
| Lec - Dem by Smt. Mahua Mukherjee, Gaudiya Nritya | - | 01:23:30 |
| Lec - Dem by Sh. Kala Krishna, Andhra Natyam | - | 01:12:05 |
| Kathak Mahotsava 2009, 29 March 2009 | | |
| Work and Contribution of Guru Smt. Rohini Bhate. Demonstration by Sharadini Gole, seniormost disciple of Guru Smt. Rohini Bhate. Tribute by eminent artists | - | 03:00:50 |
| Miscellaneous | | |
| Indo – China Freindship Year 2008 (Rehearsal), 3 April 2008 | - | 00:58:30 |
| Memorial Meeting of Ammanur Madhav Chakyar, 17 July 2008 | - | 01:10:00 |
| Ustad Bismillah Khan Yuva Puraskar 2007 Awards Ceremony, New Delhi, 29 April 2008 | | |
| Swasti Vachan by the students of Gandharva Mahavidyalaya, New Delhi | - | 00:03:10 |
| Address by Sh. K.N. Panikkar, Vice Chairman, SNA | - | 00:03:50 |
| Presentation of Ustad Bismillah Khan Yuva Puraskar 2007 by Shri Ram Niwas Mirdha, Chairman, SNA | - | 00:14:43 |
| Address by Sh. Ram Niwas Mirdha, Chairman, SNA | - | 00:05:35 |
| Vote of thanks by Sh. Jayant Kastuar, Secretary, SNA | - | 00:06:10 |
| Delhi International Arts Festival, Various Venues in Delhi, 1 – 20 December, 2008 | - | 41:37:43 |
| 'Vande Mataram', Confluence of various Indian Classical Dances | | |
| Gopika Verma, Mohiniattam | | |
| Shovana Narayan, Kathak | | |
| Evoor Rajendran Pillai, Kathakali | | |
| Indira P.P.Bora, Sattriya | | |
| Priya Venkatraman, Bharatanatyam | | |
| Kala Krishna, Stree Vesham | | |
| Kiran Segal, Odissi | | |
| Darshana Jhaveri, Manipuri | | |
| Rashtra Spandan, Regional Music Traditions | | |
| Swatantrata Ki Ore, Puppet Festival | | |
| Traditional Folk Theatre of Goa | | |
| Dr. Padma Subrahmanyam, Bharata Nrityam | | |
| Ustad Asad Ali Khan & Ustad Fahimmuddin Dagar, H. Vocal | | |
| Sri Raghavachary & Sri Sheshachary, C. Vocal | | |
| Dr. N. Rajam, Violin | | |
| Smt. Neela Sikkil & Mala Sikkil, Flute, C. Inst | | |
| Natya Vriksha Dance Company | | |
| Kathak Kendra Repertory | | |
| Navtej Johar | | |

| | Audio Hr:Min:Sec. | Video Hr:Min:Sec. |
|--|----------------------|----------------------|
| Dhwani | | |
| Gabriela Boda Rechner, Choir Music | | |
| Varghese John, Choir Music | | |
| Hindi Advisory Committee Meeting, Delhi, 15 October 2008 | - | 02:05:07 |
| ICOM – CC Delhi, Purana Quilla, New Delhi, 23 & 24 September, 2008, | | |
| Welcome of Delegates by Pancha Vadya | - | 00:09:14 |
| Santoor recital by Sh. Bhajan Saponi | - | 00:37:55 |
| Bharat Natyam by disciples of Smt. Saroja Vaidyanathan | - | 00:15:46 |
| Mohiniattam by Disciples of Smt. Bharati Shivaji | - | 00:08:33 |
| Percussion ensemble in Hindustani and Carnatic Musicians | - | 00:06:15 |
| Kathak by disciples of Kathak Kendra | - | 00:14:50 |
| Visit of Delegates at Rabindra Bhavan, SNA , New Delhi | - | 01:37:09 |
| ACQUISITION | | |
| Lyric Gala by Italian Orchestra of the Teatro Regio Di Parma at Purana Quilla, 11 November 2006 & 12 November 2007 V – 8962 8963 | | |
| Recording of Rajbhasha Salahkar Samiti Meeting recorded by Ministry of Culture | | |
| Total hrs of Recording Done | 104:28:19 | 521:00:30 |

**Grant recommended by the Grants Committee held on
25, 26 & 27 September and 15 October 2008**

APPENDIX VII

| Sl. No. | Name of the State(s)/UT(s) | Total No. of institutions applied for grant-in-aid | Total No. of institutions recommended for grant-in-aid | Total amount recommended to cultural institutions | No. of institutions to whom grants were not recommended |
|--------------------------|----------------------------|--|--|---|---|
| 1. | ANDAMAN & NICOBAR | 1 | - | - | 1 |
| 2. | ANDHRA PRADESH | 13 | 9 | 2,85,000/- | 4 |
| 3. | BIHAR | 15 | 14 | 4,30,000/- | 1 |
| 4. | CHANDIGARH | 3 | 2 | 80,000/- | 1 |
| 5. | CHHATISGARH | 7 | 5 | 1,30,000/- | 2 |
| 6. | DELHI | 37 | 31 | 12,80,000/- | 5 |
| 7. | GOA | 1 | 1 | 50,000/- | - |
| 8. | GUJARAT | 8 | 7 | 2,70,000/- | 1 |
| 9. | HARYANA | 1 | 1 | 35,000/- | - |
| 10. | HIMACHAL PRADESH | 7 | 5 | 1,60,000/- | 2 |
| 11. | JAMMU & KASHMIR | 52 | 40 | 10,70,000/- | 12 |
| 12. | JHARKHAND | 4 | 3 | 90,000/- | 1 |
| 13. | KARNATAKA | 42 | 32 | 11,55,000/- | 10 |
| 14. | KERALA | 31 | 25 | 8,45,000/- | 5 |
| 15. | MADHYA PRADESH | 17 | 13 | 4,70,000/- | 4 |
| 16. | MAHARASHTRA | 20 | 18 | 7,50,000/- | 2 |
| 17. | ORISSA | 61 | 52 | 16,45,000/- | 9 |
| 18. | PONDICHERRY | 2 | 2 | 60,000/- | - |
| 19. | PUNJAB | 5 | 4 | 1,20,000/- | 1 |
| 20. | RAJASTHAN | 21 | 15 | 4,85,000/- | 6 |
| 21. | TAMIL NADU | 14 | 14 | 7,70,000/- | - |
| 22. | UTTAR PRADESH | 32 | 28 | 8,40,000/- | 4 |
| 23. | UTTARANCHAL | 8 | 7 | 1,80,000/- | 1 |
| 24. | WEST BENGAL | 74 | 59 | 19,75,000/- | 13 |
| TOTAL | | 476 | 387 | 1,31,75,000/- | 85 |
| NORTH EAST STATES | | | | | |
| 1. | ASSAM | 16 | 11 | 3,30,000/- | 4 |
| 2. | MANIPUR | 76 | 63 | 18,80,000/- | 13 |
| 3. | MEGHALAYA | 12 | 12 | 3,75,000/- | - |
| 4. | MIZORAM | 4 | 4 | 1,00,000/- | - |
| 5. | SIKKIM | 1 | 1 | 30,000/- | - |
| 6. | TRIPURA | 5 | 5 | 1,65,000/- | - |
| TOTAL | | 114 | 96 | 28,80,000/- | 17 |
| GRAND TOTAL | | 590 | 483 | 1,60,55,000/- | 102 |

* 5 Applications have been transferred to other ongoing SNA schemes.

List of cultural institutions to whom grants have been recommended for the year 2008-2009

APPENDIX VIII

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|-----------------------|--|----------------|--|
| ANDHRA PRADESH | | | |
| 1. | Suprasiri Arts Association, Secunderabad | 20,000/- | Training in Carnatic Music |
| 2. | S.S. Music Academy, Hyderabad | 25,000/- | Training in Carnatic Music |
| 3. | Rajiv Yuvajana Sangham, Anantpur | 25,000/- | Training in Chekka Bhajna |
| 4. | Sree Venkata Rama Natya Mandali, Krishna | 50,000/- | For production of Yakshaganam |
| 5. | Kaumudi Academy, Hyderabad | 20,000/- | For training in Bharatanatyam |
| 6. | Parampara, Hyderabad | 50,000/- | For the festival of Abhinaya |
| 7. | Nrutya Kinnera, Hyderabad | 25,000/- | For seminar and performances on the Kalapa Tradition |
| 8. | Kalakshetram, Eluru | 40,000/- | For training in Kuchipudi Dance |
| 9. | Vajapeyam, Erragadda | 30,000/- | For the play 'Saakshi' |
| Total | | Rs. 2,85,000/- | |
| BIHAR | | | |
| 1. | Vindya Kala Mandir, Patna | 60,000/- | For training in Music and Dance |
| 2. | Tara Sangeet Parishad, Patna | 30,000/- | For training in Folk Music |
| 3. | Bhojpuri Kala Vikas Parishad, Muzaffarpur | 20,000/- | For Hindustani Music |
| 4. | Sargam, Aurangabad | 30,000/- | For Folk Festival |
| 5. | Bihar Art Theatre, Patna | 40,000/- | For play "Ghar Jomai" |
| 6. | Kala Jagaran, Patna | 30,000/- | For production of play "Botohi Sun Lo Humari Baat" |
| 7. | Ghar Angan, Patna | 30,000/- | For production of play 'Pinjare Wali Muniya' |
| 8. | Manthan Kala Parishad, Patna | 25,000/- | For production of play "Swang Song" |
| 9. | Prangan Sanskritik Sansthan, Patna | 35,000/- | For production of play "Baguli Ki Roopkatha" |
| 10. | Ekjut, Patna | 25,000/- | Subject to last year's report |
| 11. | Bihar School of Music and Drama, Muzaffapur | 30,000/- | For Children's Theatre |
| 12. | Bharat-Bharati Nritya Natya Sangit Prashikshan Sansthan, Patna | 20,000/- | For Dance-Drama "Meghdootam" |
| 13. | Surangan, Patna | 35,000/- | For production of Dance-Drama "Jat-Jatin" |
| 14. | Vidooshak, Bihar | 20,000/- | Subject to report of Activities |
| Total | | Rs. 4,30,000/- | |
| CHANDIGARH | | | |
| 1. | Triveni Sangeet Sabha, Chandigarh | 40,000/- | For organizing programmes of Hindustani Music |
| 2. | Community Theatre Workshop, Chandigarh | 40,000/- | Community Theatre play production based on Contemporary Literacy works |
| Total | | Rs. 80,000/- | |
| CHHATTISGARH | | | |
| 1. | Shri Chakradhar Kathak Kalyan Kendra, Chhatisgarh | 30,000/- | For training activities |

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|---------|---|----------------|---|
| 2. | Gyandeep Panthi Dal, Chhatisgarh | 20,000/- | For purchase of Costume |
| 3. | Kala Vikas Kendra, Bilaspur | 35,000/- | For training in Kathak Dance |
| 4. | Geet Vitan Kala Kendra, Chhatisgarh | 25,000/- | For presenting Folk Dance |
| 5. | Jai Chhatisgarhi Lok Sanskritik Sanstha Godana, Chhatisgarh | 20,000/- | For production of Lok Natya "Kachna Dhurva" |
| Total | | Rs. 1,30,000/- | |

NEW DELHI

| | | | |
|-----|--|----------|--|
| 1. | Swar Rang, New Delhi | 35,000/- | Organizing in Music festival |
| 2. | Delhi Malayalee Association, New Delhi | 50,000/- | A Tribute to Maharaja Swathi Thirunal |
| 3. | Pandit Amarnath Memorial Foundation | 30,000/- | For training in Music |
| 4. | Jai Bharat, Delhi | 25,000/- | Organize a festival on the Occasion of Bhartkhande Jayanti, 2008 |
| 5. | Swaranjal, Delhi | 25,000/- | Training in Music |
| 6. | Umak Centre for Culture, Delhi | 60,000/- | Organizing Music festival |
| 7. | Bade Gulam Ali Khan Yadgar Sabha | 40,000/- | Music Festival in Memory of Bade Gulam Ali Khan |
| 8. | Yashica Education Society | 20,000/- | For training of Indian Classical Music and Dance |
| 9. | Ustad Yunus Husain Khan Memorial Society | 30,000/- | Organizing Music festival in Memory of Ustad Yunus Husain Khan |
| 10. | Gayathri Fine Arts, Delhi | 30,000/- | For organizing Carnatic Music Concert |
| 11. | Delhi Panchavadya Trust, Delhi | 30,000/- | Training in Panchavadyam |
| 12. | Divya Jyoti, Delhi | 35,000/- | Organizing programme of Music and Dance |
| 13. | Kalaikoodam, Delhi | 60,000/- | For Silver Jubilee programme |
| 14. | Sunaina, Delhi | 35,000/- | Training in Bharatanatyam |
| 15. | Nritya Ranjani, Delhi | 45,000/- | For training in Bharatanatyam |
| 16. | Patitapavan Kala Niketan, Delhi | 35,000/- | Training in Odissi Dance |
| 17. | The International Centre for Kathakali | 85,000/- | Five days Kathakali Performances |
| 18. | Jayantika, Delhi | 60,000/- | Training in Odissi Dance |
| 19. | Kuchipudi Dance Centre, Delhi | 70,000/- | New Production "Garudachala Yakshaganam" |
| 20. | Kalahetu, Delhi | 25,000/- | Organizing Dance Workshop |
| 21. | Association for Learning Performing Arts and Normative Action, Delhi | 25,000/- | Training work in Odissi Dance |
| 22. | Nrityam Dance and Cultural Society | 30,000/- | Training in Bharatanatyam |
| 23. | Indian Revival Group, Delhi | 50,000/- | Purchase of Costumes, Headgear Props |
| 24. | Shri Ram Centre for Performing Arts | 70,000/- | For Theatre training |
| 25. | Umang, Delhi | 60,000/- | Production, organizing Children Theatre Workshop |
| 26. | Bahroop, Delhi | 45,000/- | Production of play 'Saye Hamsaye' |
| 27. | Artists Forum, Delhi | 25,000/- | Play 'Bade Mian Dewane' |
| 28. | Sansaptak, Delhi | 35,000/- | Production of play in Hindi |
| 29. | Pratibha Sanskritik Sansthan, Delhi | 50,000/- | Production of play 'Mattavilas' |
| 30. | Rangshree, Delhi | 35,000/- | Production of Bhojpuri play "Kachot" |

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|---------|---------------------------------|----------------|---------------------|
| 31. | Delhi Children's Theatre, Delhi | 30,000/- | Training in Theatre |
| Total | | Rs.12,80,000/- | |

GOA

| | | | |
|-------|----------------------------|--------------|--------------------------------|
| 1. | Vandana Productions, Borim | 50,000/- | Production of 'Tiatr' Festival |
| Total | | Rs. 50,000/- | |

GUJARAT

| | | | |
|-------|---|----------------|--|
| 1. | Shri Laxminathji Trust, Narmada | 35,000/- | Workshop based on Pt. Manikbuwa Thakurdas |
| 2. | AEK Rang Children's Development Institute, Rajkot | 30,000/- | Theatre Workshop with the Bhavai Artists |
| 3. | Kalashree Cultural Educational and Charitable Trust, Rajkot | 35,000/- | Training in Kathak Dance |
| 4. | Kedar Art Research Centre, Baroda | 35,000/- | Training in Bharatanatyam |
| 5. | Swar Gurjari School of Performing Arts, Ahmedabad | 25,000/- | Grant release after receiving last 2 years satisfactory report |
| 6. | Kadamb Centre for Dance & Music, Ahmedabad | 70,000/- | Training in Kathak Dance |
| 7. | Theatre and Media Centre (TMC) Batubhai Umarawadia Dramatic Research Education Training Institute, Budreti Trust, Ahmedabad | 40,000/- | Grant release subject to settlement to previous Account |
| Total | | Rs. 2,70,000/- | |

HARYANA

| | | | |
|-------|-----------------|--------------|-----------------------------------|
| 1. | Banjara, Rewari | 35,000/- | For conducting Workshop in Acting |
| Total | | Rs. 35,000/- | |

HIMACHAL PRADESH

| | | | |
|-------|---|----------------|---|
| 1. | Shaila Sangeet Kala Kendra, Mandi | 30,000/- | For training in Music |
| 2. | Arvind Kala Mandir, Mandi | 35,000/- | Organizing state level Hindustani Classical Music |
| 3. | Parvatiya Lok Manch, Shimla | 30,000/- | Training in Folk Music of Himachal Pradesh |
| 4. | Himachal Cultural Research Forum and Theatre Repertory, Mandi | 35,000/- | For Children Theatre Workshop |
| 5. | Natyakar, Shimla | 30,000/- | Conducting Children Theatre Workshop |
| Total | | Rs. 1,60,000/- | |

JAMMU & KASHMIR

| | | | |
|----|--|----------|--|
| 1. | Anjuman-I-Soofiana Kalam Ahmad Badshah Wathora, J&K | 20,000/- | For Purchase of Musical Instrument |
| 2. | Sarwati Sangeet Kala Mandir | 30,000/- | Towards Training in Hindustani Music |
| 3. | Arohi Sangeet Vidyalaya, Jammu | 30,000/- | Towards training in Music |
| 4. | Youth Club Batpora Kanihama, Kashmir | 20,000/- | For training in Kashmiri Folk Music & Dance |
| 5. | Kashmir Glowkar Society, Srinagar | 25,000/- | Towards organizing Badam Wari Music Festival |
| 6. | New Kashmir Construction Youth Club Badram, Magam, Kashmir | 30,000/- | Towards Opera 'Mashal' Kashmiri |

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|---------|--|-----------------|--|
| 7. | Damali Dance Centre, Anantnag | 25,000/- | Towards Production of Rass Dhamali Dance Subject to settlement of previous Grant |
| 8. | Baba Nasib-UD-Din Gazi Damala Centre Shah Mohalla, Anantnag | 20,000/- | Towards Performance of Damali Dance |
| 9. | Lal Bab Dhamali Dance Centre, Budgam | 25,000/- | Towards Purchase of Musical Instruments |
| 10. | Dhamali Dance Centre, Chadoore, Kashmir | 25,000/- | Towards training in Folk Dance of Kashmir |
| 11. | Karam Buland Folk Theatre, Kashmir | 20,000/- | For purchase of Folk Musical Instrument Subject to submission of U.C. 2006-2007 |
| 12. | Tribal Research and Cultural Foundation Trikuta Nagar, Jammu | 30,000/- | Towards Conducting Tribal Children Theatre Workshop |
| 13. | Luk-Pather Centre, Kashmir | 20,000/- | For Production of Bhand Pather Play |
| 14. | Gulshan Cultural Forum, Srinagar | 35,000/- | Towards Organizing Children Theatre Festival |
| 15. | Bhartiya Kala Munch, Srinagar, Kashmir | 25,000/- | For purchase of Musical Instruments |
| 16. | Alamdard Luka Pather Centre, Budgam | 20,000/- | Subject to audit accounts of previous year |
| 17. | Theatre Mitra, Jammu | 25,000/- | For the Workshop |
| 18. | Ladakh Theatre Organization, Leh-Ladakh | 30,000/- | For development of Theatre |
| 19. | Samooch Theatre, Jammu | 35,000/- | for Play Inspectore Mata Din Chand Par |
| 20. | Katrishi Bhand Theatre, Baramulla | 20,000/- | For Purchase of Costumes |
| 21. | Alamdard Baghat Theatre Muhripora, (ANG) Kashmir | 25,000/- | For Production of Play 'Watiss Armaan' |
| 22. | Natrang, Jammu | 65,000/- | For Children's Theatre Camp-2008 |
| 23. | Aziz Folk Bhagat Theatre, Anantnag | 20,000/- | For Production of Bhand Pather Play |
| 24. | Shahwali Lookrang Folk Theatre, Drugmulla, Kashmir | 10,000/- | For Production of 'Darza Pather' |
| 25. | Qazi Kashmir Theatre Bomai, Sopore | 30,000/- | For Production of Folk Play 'Aarmin Pather' |
| 26. | Kirmani Bhagat Theatre, Drugmulla, Kupwara, Kashmir | 25,000/- | For Production of New Play 'Bakarwal Pather' |
| 27. | Gulmarg Lukh Theatre, Baramulla, J & K | 30,000/- | For Performance of 'Boheir Pather' |
| 28. | Wullar Theatre Zaingair, Sopore | 30,000/- | For two days Folk Festival |
| 29. | Bomai Luka Theatre, Sopore | 25,000/- | For Production of Play 'Wattal Pather' |
| 30. | National Bhand Theatre, Chadoora | 40,000/- | For Production of 'Darza Pather' |
| 31. | Progressive Youth Society, Udhampur | 30,000/- | For Children Theatre Workshop |
| 32. | Sangam Theatre Group, Reasi | 30,000/- | Towards Production of Play |
| 33. | Valley Folk Theatre, Chadoora, J&K | 25,000/- | Towards Making Costumes of Bhand Play |
| 34. | Arni Mal Theatre, Palhalan Pattam | 20,000/- | For Production of Play 'Bhori Pather' |
| 35. | Dilkash Folk Theatre Hatmulla, Kupwara, Kashmir | 30,000/- | Production of 'Angrez Pather' |
| 36. | Gulistan Bhagat Theatre, Hatmulla, Kupwara, Kashmir | 30,000/- | For reproduction of 'Bakarwal Pather' Folk Play |
| 37. | Paether Players Nagam, Chadoora | 20,000/- | Towards Purchase of Musical Instrument |
| 38. | Bul-Bul Folk Theatre, Guulgam | 20,000/- | Towards 'Raja Pather' |
| 39. | Mahavir Youth Kala Kendra, Udhampur | 25,000/- | For Production of New Play |
| 40. | Baba Reshi Folk Theatre, Baramulla | 30,000/- | For Production of Bhand Pather |
| Total | | Rs. 10,70,000/- | |

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|------------------|---|--------------|---|
| JHARKHAND | | | |
| 1. | Kalamandir-The Celluloid Chapter, Art Foundation, Jamshedpur, Jharkhand | 35,000/- | Workshop on Tribal Musical Instruments of Jharkhand |
| 2. | Trinetra Chhau Dance Centre, Seraikella Kharsawan, Jharkhand | 30,000/- | Support training in Seraikella Chhau Dance under Shri Gopal Dubey |
| 3. | Nritya Kala Kendra, Jharkhand | 25,000/- | Chhau Dance |
| Total | | Rs. 90,000/- | |

KARNATAKA

| | | | |
|-----|---|----------|--|
| 1. | Sri Sumukha Music Dance School, Shiv Amogga | 30,000/- | Training in Hindustani Music |
| 2. | Percussive Arts Centre, Bangalore | 50,000/- | Seminar on Thaalavadyas |
| 3. | Karnataka Ganakala Parishat, Bangalore | 40,000/- | Organizing young musician Festival |
| 4. | Vamshi Academy of Music Trust, Bangalore | 20,000/- | Workshop on Flute |
| 5. | Sitar Ratna Samiti, Dharwad | 35,000/- | Organizing festival of Music for three days |
| 6. | Sri Rama Lalitha Kala Mandir, Bangalore | 35,000/- | Organizing Music festival |
| 7. | Ranjini Kalakendra, Bangalore | 30,000/- | Festival of "Veena" |
| 8. | Sri Lalitha Kala Akademy Foundation Trust, Mysore | 40,000/- | Organizing Geethanjali Festival |
| 9. | The Bangalore Gyana Samaja, Bangalore | 50,000/- | Symposium on the compositions of contemporary compose |
| 10. | Kalpashree Performing Arts Centre Trust | 20,000/- | Dance festival |
| 11. | Kalatheera, Bangalore | 30,000/- | Organising "Tunga Mahotsava" |
| 12. | Vasundhara Performing Arts Centre Trust, Mysore | 30,000/- | Organising festival of Music & Dance |
| 13. | Hungarcutta Yakshagana Kala Kendra | 35,000/- | Training in Yakshagana |
| 14. | Natya Institute of Kathak and Choreography, Bangalore | 60,000/- | Organizing choreography workshop cum performance in rural areas of Karnataka |
| 15. | Natyanjali Nritya Kala Kendra, Sirsi | 20,000/- | Training in Bharatnatyam |
| 16. | Shri Manjunath Shri Krishna Parijat Bailat Sangha, Bagalkot | 30,000/- | Training in Shri Krishna Parjat |
| 17. | Sri Raja Rajeswari Nritya Kala Mandir Trust, Tumkur | 30,000/- | Training in Bharatanatyam |
| 18. | Sridevi Nrithya Kendra, Mangalore | 50,000/- | Organising Nrityotsava in Mangalore |
| 19. | Kinkini, Bangalore | 40,000/- | Organising Kinkini Nrithyotsava |
| 20. | Brahmavidya Foundation for Indian Arts, Mysore | 30,000/- | Training in 'Rangapushpra' |
| 21. | Sri Vidya Foundation for Indian Performing Arts, Bangalore | 30,000/- | Production of 'Parthasarthi' Subject to submitting last Year report |
| 22. | Sadhana Sangama Trust, Bangalore | 30,000/- | Organising Children Dance festival 'Mukula' |
| 23. | Venkatesha Natya Mandir, Bangalore | 40,000/- | Conduct a Dance festival 'Rasa Sanje' |
| 24. | Kinnar Mela, Shimoga | 30,000/- | Conducting Children theatre workshop |
| 25. | Ninasam, Heggodu | 60,000/- | Ninasam Tirugata |
| 26. | Nata Mitru, Thirthahalli | 35,000/- | Production of play 'Bheema Kathanaka' |
| 27. | Yakshagana Kendra, Udupi | 65,000/- | Conducting one year Yakshagana Course and Yakshagana |
| 28. | Vikasam, Bhadravathi, Shimoga | 30,000/- | Organizing Children's Theatre festival |

| Sl. Name of the Institution No. | Amount Rs. | Purpose |
|--|----------------|--|
| 29. Shree Mahalingeshwara Mahaganapathi | 30,000/- | Production of New Yakshagana play |
| ANY OTHER ITEM | | |
| 30. Rudrapatna Sangeethotsava Samithi Trust, Bangalore | 30,000/- | Organizing Classical Music Festival |
| 31. Ponnaiah Lalithkala Academy, Bangalore | 40,000/- | Organizing festival in memory of Guru Kittappa Pillai |
| 32. Shambhavi School of Dance, Bangalore | 30,000/- | International Dance Day Celebration 2008 Processed from the Dance Section |
| Total | Rs. 11,55,000/ | |

KERALA

| | | |
|---|----------|---|
| 1. The Cochin Fine Arts Society, Kochi | 25,000/- | Training in Music and Dance |
| 2. Mathangis School of Music, Kottayam | 20,000/- | Training in Carnatic Music |
| 3. Kerala Fine Arts Society, Cochin | 30,000/- | Training in Carnatic Music |
| 4. Madhava Madhom CVN Kalari & Marma Chikitsalayam, Trivandrum | 35,000/- | Kalarippayattu Training with special emphasis on Angikabhinaya |
| 5. Natana Kairali, Trichur | 25,000/- | Training in Mohiniyattam |
| 6. Kala-Kayika Bodhini, Thiruvananthapuram | 20,000/- | Training in Dance & Music |
| 7. Natyaveda Centre for performing Arts, Thiruvananthapuram | 40,000/- | Mohiniattam festival |
| 8. Arjuna Nrutha Kalalayam, Kottayam | 25,000/- | Training in 'Arjuna Nrutham' |
| 9. Nrithanjali, Punalur | 25,000/- | Purchase of Dance Costume |
| 10. Bharatham, Thrissur | 30,000/- | Festival of Dance |
| 11. Kalakshethram, Kollam | 30,000/- | Training in Kathakali |
| 12. Gandhi Seva Sadan Kathakali & Classic Arts Academy, Palakkad | 60,000/- | Training in Kathakali |
| 13. Dharani School of Performing Arts Trust, Cochin | 30,000/- | Training in Dance |
| 14. Swathi Thirunal Kalakendra, Calicut | 20,000/- | For recording Kerala's Traditional Folk and Temple Art Form. Subject to more details |
| 15. Sopanam Institute of Performing Arts & Research, Thiruvananthapuram | 70,000/- | Children Theatre Workshop |
| 16. Rangachetana, Thrissur | 30,000/- | Children's Theatre workshop |
| 17. Lokadharmi, Kochi | 40,000/- | Production of play 'Abhyarthikal' |
| 18. Navarang, Palakkad | 25,000/- | Subject to receiving of details of last year work i.e. photos, printed material, press clippings etc. |
| 19. Pookkkad Kalalayam, Kozhikkode | 25,000/- | Training in Karnatic Music and Dance |
| 20. Nireeksha, Thiruvananthapuram | 40,000/- | Training in Music |
| 21. Kerala Peoples Arts Club, Kayamkulam | 30,000/- | Training in Music |

ANY OTHER ITEM

| | | |
|-----------------------------------|----------|---|
| 22. Disyavedi, Thiruvananthapuram | 55,000/- | For monthly programmes |
| 23. Swaralaya, Palakkad | 50,000/- | For the Swarlaya Dance & Music Festival |

| Sl. Name of the Institution No. | Amount Rs. | Purpose |
|-----------------------------------|----------------|--|
| 24. Lasya Akademi of Mohiniyattam | 25,000/- | For training in Mohiniyattam |
| 25. Mudrakhya, Palakkad | 40,000/- | 7 day Kathakali festival. Processed from Dance Section |
| Total | Rs. 8,45,000/- | |

MADHYA PRADESH

| | | |
|---|----------------|--|
| 1. Shrutimudra Sanskritik Samiti, Sagar, Madhya Pradesh | 25,000/- | Training in Classical vocal Music |
| 2. Prantitya Kalakar Sangh, Rewa | 30,000/- | Organising Vendhya Sangeet Sammelan |
| 3. Nepanagar Jagrati Kala Kendra, Burhanpur | 25,000/- | Training in Tribal Dance |
| 4. Arghya Kala Samiti, Bhopal | 25,000/- | Production of Uttar Priyadarshi 'Ballet' |
| 5. Folk Arts Academy, Sagar | 40,000/- | Organizing folk festival |
| 6. Layashala Lalit Kala Samiti, Indore | 40,000/- | Subject to Settlement of Account |
| 7. Malav Lok Kala Kendra, Ujjain | 30,000/- | Training in Mach |
| 8. Nav Nritya Natya Sanstha, Bhopal | 25,000/- | Theatre Festival |
| 9. Bundeli Lok Nritya Natya Kala Parishad, Sagar | 30,000/- | New production of swang-folk theatre form of Bundelkhand |
| 10. Hum Theatre Group, Bhopal | 40,000/- | Production of play 'Kahani prem nagar ki' |
| 11. Nata Bunde, Bhopal | 50,000/- | Organising production Children theatre workshop |
| 12. Vivechana, Jabalpur | 75,000/- | Organising Natya Samaroh |
| 13. Dost Natya Sanstha, Bhopal | 35,000/- | New production of play 'Kurushetra' |
| Total | Rs. 4,70,000/- | |

MAHARASHTRA

| | | |
|--|----------|--|
| 1. Nadaalaya, Mumbai | 30,000/- | Training in classical Music Vocal and instrument |
| 2. Sur Singar Samsad, Mumbai | 65,000/- | 'Kal Ke Kalakar' festival |
| 3. Omkarnath Music Foundation Trust | 60,000/- | Presentation of Young Thane (West) Musician |
| 4. Sri Shanmukhananda Fine Arts & Sangeetha Sabha, Mumbai | 65,000/- | Organizing talent promotion concerts |
| 5. Shri Mata Nirmala Devi Nritya Zankar, Aurangabad | 30,000/- | Organise a workshop on folk Dance |
| 6. Kalachhaya, Pune | 40,000/- | Training in Kathak Dance & Music |
| 7. Shiladhish Art & Research Institute, Mumbai | 40,000/- | Training acting in Bharatnatyam |
| 8. Natawari, Mumbai | 50,000/- | Training work in Kathak Dance |
| 9. Swar Sangam Sanskrutik Manch, Nagpur | 25,000/- | Training in Bharatnatyam |
| 10. Nalanda Dance Research Centre, Mumbai | 50,000/- | Towards Dance Mohiniattam |
| 11. Late Vasantrao Chandorkar Smruti Pratishthan, Jalgaon | 25,000/- | Organizing Music festival |
| 12. Nupur Zankar Academy of Performing Arts and Research Centre | 20,000/- | Support training activity |
| 13. Ponorama Art Theatre, Mumbai | 35,000/- | Drama – A full length children's Drama |
| 14. Gandharvabhooshan Jayram Shiledar Sangeet Natya Seva Trust, Pune | 40,000/- | Organizing Marathi Sangeet Natak presentation |
| 15. Awishkar, Mumbai | 65,000/- | Towards new production of Play 'Family Album' |

| Sl. Name of the Institution No. | Amount Rs. | Purpose |
|---|-----------------------|--|
| 16. Progressive Dramatic Association, Pune | 30,000/- | Towards Production of New Play |
| ANY OTHER ITEM | | |
| 17. Samved, Society for Performing Arts, Mumbai | 50,000/- | "Raindrops" festival of Children Classical Dance |
| 18. Kalasadan Cultural Society, Mumbai | 30,000/- | Dance programme in the memory of Veteran Bharatanatyam Dance Guru Late Shri Mani. Processed from Dance Section |
| Total | Rs. 7,50,000/- | |

ORISSA

| | | |
|--|----------|--|
| 1. Shyam Sundar Sangeet Mahavidyalaya, Puri | 30,000/- | Training in Odissi Vocal Music, Dance |
| 2. Sangeet Sudhakar Balakrushna Dash Foundation, Bhubaneswar | 45,000/- | Organizing Odissi Sangeet Mahotsav |
| 3. Bhabagrahi Kala Niketan, Kendrapara | 20,000/- | Training in Music |
| 4. Sangeet Sudhakar Kala Tirtha, Bhubaneswar | 25,000/- | Training in Odissi Music |
| 5. Sangeet Sagar, Bhubaneswar | 25,000/- | Training in Odissi Music |
| 6. Harihar Kalmandir, Mayurbhanj | 25,000/- | Training in Dance and Music |
| 7. Swar-Rang, Bhubaneswar | 30,000/- | Promotion of 'Udra Paddhatiya Sangeet' by imparting training |
| 8. Gopal Dash Memorial Kala Mandir, Kendrapara | 25,000/- | Training in Geetinatya |
| 9. Utkal Dance & Research Academy (UDRA) | 25,000/- | For work and purchase of Musical Instrument |
| 10. Natraj Sangeet Mahavidyalaya, Dhenkanal | 25,000/- | Towards Training in Odissi Dance |
| 11. Natyamber, Puri | 20,000/- | For Training Work |
| 12. Mahabir Sanskrutik Anusthan, Kalahandi | 25,000/- | Towards training in Ghumura Folk Dance |
| 13. Nrutyayan, Bhubaneswar | 65,000/- | For Training in Dance |
| 14. Bhubaneswar Kala Kendra, Bhubaneswar | 30,000/- | For Training in Music & Dance |
| 15. Sri Balajee Thakur Natya Kala Sansad | 25,000/- | For Training in Radha Prem Leela |
| 16. Art Vision, Bhubaneswar | 30,000/- | Organizing Sangam Dance Festival |
| 17. Kamal Kala Pitha Centre of Dance & Music | 40,000/- | Towards training in Odissi Dance |
| 18. Kalashrama, Bhubaneswar | 20,000/- | For Teaching Work |
| 19. Bhakti Sangeet Sansad, Gajapati | 30,000/- | Towards Training in Odissi Dance |
| 20. Bharati Nrutya Mandir, Bhubaneswar | 30,000/- | Towards training in Odissi Dance |
| 21. Konark Natya Mandap, Puri | 50,000/- | For Training in Gotipua Dance |
| 22. Orissa Dance Academy, Bhubaneswar | 60,000/- | For Production of Odissi Dance Drama |
| 23. Nrutya Sangeet Kalamandir, Balasore | 30,000/- | For training in Chhau Dance |
| 24. Swarna Chuda Chhau Institute, Nilagiri | 25,000/- | For Training in Chhau Odissi Dance |
| 25. Dasabhujia Gotipua Odissi Nrutya Parisad, Puri | 35,000/- | Towards Gotipua Dance Training |
| 26. Music Circle, Rourkela | 30,000/- | Training Work in Odissi Dance |
| 27. Sri Sri Dakshineswar Natya Kala Sansad | 20,000/- | Towards Production & Training work in Odissi Dance |
| 28. Abartta, Bhubaneswar | 35,000/- | For training work in Odissi Dance |

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|-----------------------|---|------------------------|--|
| 29. | Dakshin Sahi Chhaw Nrutya Pratisthan | 30,000/- | For Training in Chhau Odissi Dance |
| 30. | Mayur Art Centre, Bhubaneswar | 50,000/- | Towards training in Chhau Dance |
| 31. | Bansi Bilas, Bhubaneswar | 50,000/- | Organizing 3rd Basant Utsav |
| 32. | Nrutyangana, Bhubaneswar | 25,000/- | For Training work in Odissi Dance |
| 33. | Satyabadi Sangeet Mohavidyalaya, Puri | 25,000/- | For training in Odissi Dance |
| 34. | Jateswar Natyakala Sansad, Ganjam | 25,000/- | Training and Production of Bharat Leela |
| 35. | Nrutyashala, Bhubaneswar | 20,000/- | For training work to Nrutyashala |
| 36. | Sri Krishna Jugal Sankha Badya Folk Dance Kala Kendra | 25,000/- | For training in 'Jodi Counc Badan' |
| 37. | Chandrasekhar Gotipua Kala Sansad, Puri | 30,000/- | For training activity in Gotipua Dance |
| 38. | Brajeswari Nrutya Kala Sansad, Kumbhari | 25,000/- | Towards training in Sabda Nrutya |
| 39. | Mokshya, Bhubaneswar | 25,000/- | Training in Odissi Dance |
| 40. | Kala Vikash Kendra, Cuttack | 55,000/- | For training in Odissi Dance |
| 41. | Geet Govinda Charitable Trust | 20,000/- | For training work |
| 42. | Natya Chetana, Bhubaneswar | 35,000/- | For Workshop Oriented Production |
| 43. | Canmass, Jagatsinghpur | 25,000/- | For organizing 6th State Level Theatre Festival |
| 44. | Parampara, Bhubaneswar | 20,000/- | For Production of Play |
| 45. | Manana Natya Sanstha, Bhubaneswar | 40,000/- | For Production of New Play |
| 46. | Mirror, Bhubaneswar | 25,000/- | For Production of New Play |
| 47. | Pratidhwani, Rourkela | 30,000/- | For New Production of Play 'Mr. Gabridon' |
| 48. | Satabdira Kalakara, Bhubaneswar | 70,000/- | For the Multilingual Theatre Festival |
| 49. | Singeswar Kala Parisad, Ganjam | 20,000/- | For training research, production work in Bharat Leela |
| 50. | Panchama Veda, Bhubaneswar | 30,000/- | For the Natak Mahotsav |
| ANY OTHER ITEM | | | |
| 51. | The Orissa Academy of Tribal Culture Research and Performing Arts | 40,000/- | Flute Festival Banshi-Ra-Sandhya 2008 Processed from Music Section |
| 52. | Angarag, Bhubaneswar | 30,000/- | Revival Project of Sakhinata Dance Tradition of Orissa. Processed from Dance Section |
| Total | | Rs. 16,45,000/- | |
| PONDICHERRY | | | |
| 1. | Sapthaswaram Music Academy | 30,000/- | For Training in Music |
| 2. | Thakau-K-Koi, Lawspet, Lawspet | 30,000/- | For Purchasing of equipment |
| Total | | Rs. 60,000/- | |
| PUNJAB | | | |
| 1. | Manch – Rangmanch, Amritsar, Punjab | 40,000/- | For Production of New Play "Kuknoos Bhagat Singh" |
| 2. | Sarghi Kala Kender, Mohali, Punjab | 25,000/- | For Production of New Play "Freedom Fighter" |
| 3. | Sandali Pairan Kala Kender, Mohali | 30,000/- | For Production of New Play "Dash-Chakra" |

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|---------|--|----------------|---------------------------|
| 4. | National Theatre Arts Society, Patiala | 25,000/- | For Children Folk Theatre |
| Total | | Rs. 1,20,000/- | |

RAJASTHAN

| | | | |
|-----|---------------------------------------|----------|---|
| 1. | Gangaur Kala Kendra, Bikaner | 20,000/- | Training of Traditional Musical Instruments Subject to State Govt. Recommendation |
| 2. | Thar Lok Kala Sansthan, Barmer | 20,000/- | For training of traditional Music of Rajasthan |
| 3. | Meera Kala Mandir, Udaipur | 50,000/- | For Organizing Meera Lokutsav on Meera Jayanti '08 |
| 4. | Maharana Kumbha Sangeet Parishad | 60,000/- | For Organizing Sangeet Samaroh Festival |
| 5. | Anurag Kala Kendra, Bikaner | 30,000/- | For New Production of Play "Pratishodh" |
| 6. | Jaipur Cultural Society, Jaipur | 30,000/- | For Children Theatre Workshop. Subject to Settlement of Previous Account |
| 7. | Indian People's Theatre Association | 35,000/- | For Sharad Natya Utsav |
| 8. | Kalpana Sangeet Evam Theatre Sansthan | 35,000/- | For New Play "Vashnav Ki Fislal" |
| 9. | Arpan Art Society, Bikaner | 35,000/- | For the Play Production "No Man's Land" |
| 10. | The Performers, Udaipur | 50,000/- | For the Silver Jubilee Theatre Festival |
| 11. | Marudhara Theatre Society, Bikaner | 20,000/- | For Production of Play "An Inspector Calls" |
| 12. | Mayur Natya Sanstha, Jodhpur | 20,000/- | For the Production of Play |
| 13. | Navyuwak Kala Mandal, Bikaner | 20,000/- | For Production of Play "Hemu" |

ANY OTHER ITEM

| | | | |
|-------|---|----------------|----------------------|
| 14. | International Dhruvpad-Dhaam Trust, Rajasthan | 60,000/- | For Dhruvpad Samaroh |
| Total | | Rs. 4,85,000/- | |

TAMILNADU

| | | | |
|-----|--|------------|---|
| 1. | Sri Thyagabrahma Mahotsava Sabha | 1,00,000/- | For Organising Annual Aradhana Festival |
| 2. | Madras Youth Choir, Chennai | 30,000/- | For Training in Choral Music |
| 3. | Sri Tirtha Narayana Swamigal Aradhana Celebration Committee, Thanjavur | 40,000/- | For training in Tarangama |
| 4. | Mudhra, Chennai | 45,000/- | For Appreciation Workshop of School Children focusing on Indian Classical Music |
| 5. | Sri Jaya Ganesh Tala Vadya Vidyalaya Thruvatteswaranpet | 50,000/- | For training in Carnatic Instrumental Music |
| 6. | Sri Ragam Fine Arts, Chennai | 25,000/- | For Organising the festival & Seminar. Purisai Duraisami |
| 7. | Tamil Isai Sangam, Chennai | 60,000/- | For training in Classical Tamil Music |
| 8. | Sri Lakshmi Narasimha Bhagavatha Mela Bhaktha Samajam, Thanjavur | 80,000/- | For Organising Bhagavatha Mela in Saliyamangalam |
| 9. | Saila Sudha, Chennai | 50,000/- | For Organising Seminar on Kuchipudi Dance |
| 10. | Purisai Duraisami Kannappa Thambiran Parambarai Therukoothu Mandram, Cheyyar Taluk | 55,000/- | For training in Terukoothu |

| Sl. Name of the Institution No. | Amount Rs. | Purpose |
|---|-----------------------|---|
| 11. Sri Lakshmi Narasimha Jayanti Bhagavata Mela Natya Nataka Sangam, Thanjavur | 80,000/- | For Organizing Bhagavatha Mela Festival |
| 12. Purisai Raghava Thambirai Parambarai Therukoothu Mandaram, Cheyyar Taluk | 45,000/- | For Training |
| 13. Naradha Gana Sabha, Karur | 30,000/- | Towards conducting Annual Programme |
| 14. Melattur Bhagavata Mela Natya Vidya Sangam, Thanjavur | 80,000/- | For Bhagavatha Mela |
| Total | Rs. 7,70,000/- | |

UTTAR PRADESH

| | | |
|--|----------|--|
| 1. Shri Swami Haridas Seva Sansthan, Vrindavan | 50,000/- | For organizing Dhrupad Mahotsav |
| 2. Maharaja Banaras Vidya Mandir Trust, Varanasi | 50,000/- | For Organizing Dhrupad Mela |
| 3. Aastha Samiti, Allahabad | 20,000/- | For Organising Music Festival "Sursarita" Subject to Submission of Utilization Certificate |
| 4. Thyagaraja Centre for Music & Dance | 20,000/- | For training in Music |
| 5. Aalha Sanskritik Evam Samaj Kalyan Sansthan, Agra | 40,000/- | For Organising Aalha Mahotsav |
| 6. Kathak Academy | 30,000/- | For Training work |
| 7. Vaishali Kala Kendra, Noida | 30,000/- | For training in Odissi Dance |
| 8. Abhimanch Kala Ekanash, Hardoi | 20,000/- | For the Production of Muktibodh's Kavita 'Andhere Me' |
| 9. Sanskritik Samuchhaya, Allahabad | 20,000/- | For the Production of Play 'Namak Ki Mithas' |
| 10. Darpan, Lucknow | 50,000/- | For the Production of Play |
| 11. Devanchalam, Lucknow | 30,000/- | For Production of Play 'Prahlad' in Garhwali |
| 12. Astha Natya Kala Rangmandal Samiti, Lucknow | 25,000/- | For Production of Play Ratn Garbha |
| 13. Manchkriti, Lucknow | 30,000/- | For Presentation of Play |
| 14. Kala Sagar Natak Samiti, Kanpur | 20,000/- | For the Play Rang Bhumi |
| 15. Natraj Institute of Dance & Drama, Bareilly | 30,000/- | For Production of New Play |
| 16. Sanskar Rangmandal, Agra | 20,000/- | Theatre Oriented Workshop |
| 17. Qafila Lok Natya Sansthan, Lucknow | 20,000/- | For Production of New Play. Subject of settlement of past Account |
| 18. Ekta, Allahabad | 25,000/- | For Children Theatre Workshop |
| 19. Muktakash Natya Sansthan, Meerut | 50,000/- | For the Production of the Play |
| 20. Akansha Theatre Arts, Lucknow | 30,000/- | For the Production of Play 'Kanchan Rang' |
| 21. Anadi Sanskritik Shaikshik Evam Samajik Sanstha, Lucknow | 25,000/- | For Production of Play 'Shawasher Geho' |
| 22. Backstage, Allahabad | 40,000/- | For the Production of Play |
| 23. Rang Yatra, Lucknow | 30,000/- | For the Production of Play 'Vatarni Ke Paar' |
| 24. Samanvaya, Allahabad | 35,000/- | For the Production of Play |
| 25. Anukriti, Kanpur | 25,000/- | For Theatre Workshop. Submission of Report |
| 26. Vinod Rastogi Smriti Sansthan, Allahabad | 25,000/- | For the Nautanki Play 'Tota Maina' |
| 27. Vatayan, Urai | 25,000/- | For workshop on Bundeli |

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|---------|-------------------------|----------------|---|
| 28. | Pratibimb, Hardoi | 25,000/- | For New Production cum Theatre workshop |
| Total | | Rs. 8,40,000/- | |

UTTRAKHAND

| | | | |
|-------|--|----------------|--|
| 1. | J.M.S. Sangeet Academy, Dehradun | 30,000/- | For Purchase of Musical Instrument |
| 2. | Shail Kala Sangam, Dehradun | 25,000/- | For training in folk Music & Dance |
| 3. | Navodaya Parvatiya Kala Kendra, Pithoragarh | 20,000/- | For training in Chhalia Dance |
| 4. | Mohan Upreti Lok Sanskriti Kala Evam Vigyan Shodh Samiti, Nainital | 25,000/- | For theatre in memory of Shri Mohan Upreti |
| 5. | Gatha (Garth of Arts Theatre and Human Activities), Pithoragarh | 30,000/- | For new Production of Play 'Andha Yug' |
| 6. | Udghosh Natya Kala Evam Shityik Sanstha, Kashipur | 20,000/- | For Production of play 'Til Ka Taar' |
| 7. | Doon Ghati Rangmanch, Dehradun | 30,000/- | For National Multilingual Drama Festival |
| Total | | Rs. 1,80,000/- | |

WEST BENGAL

| | | | |
|-----|---|----------|---|
| 1. | Nagendra Sangeet Mahavidyalaya | 35,000/- | For training in Music & Tabla |
| 2. | Saptayan | 20,000/- | For training in Hindustani Music |
| 3. | Institute of Folk Culture, Kolkata | 25,000/- | For training of Folk Music of Bengal |
| 4. | Pratibandhi Samaj Seva Samiti, Patulia | 25,000/- | for training in Baul Music |
| 5. | Bhromara, West Bengal | 40,000/- | For the documentation project on Folk Music of Bengal |
| 6. | Shibpur Onkar Dance & Music Centre, Howrah | 35,000/- | Towards training in Kathak Dance |
| 7. | Dancer's Guild, Kolkata | 35,000/- | Production Grant |
| 8. | Samskritiki Shreyaskar, Kolkata | 50,000/- | For Production work |
| 9. | Upasana Centre for Dance | 45,000/- | For Production work |
| 10. | Kalajyoti, Kolkata | 25,000/- | Towards Training Work |
| 11. | Makhla Shinjini, Hooghly | 35,000/- | For training in Kathak Dance and Production Work |
| 12. | South Gurukul Society, Kolkata | 30,000/- | For Training in Odissi Dance |
| 13. | Samikshan, Kolkata | 30,000/- | For Production of Drama |
| 14. | Anjika Centre for Manipuri Dance & Movement Therapy | 30,000/- | For Training Work Subject to Submission of complete Documents |
| 15. | Nritakshetra, Kolkata | 35,000/- | For Training in Bharatanatyam |
| 16. | Odissi Vision & Movement Centre, Kolkata | 50,000/- | Training in Odissi Dance |
| 17. | Nrityangan Kathak Kendra | 30,000/- | For organizing Berhampore Festival |
| 18. | Meitei Jagoi, Kolkata | 25,000/- | For training in Manipuri Dance |
| 19. | Baruipara Nrityalok, Kolkata | 20,000/- | For training in Bharat Mela |
| 20. | Sarabhuji, Kolkata | 40,000/- | For training on Khell |
| 21. | Bohurupee, Kolkata | 75,000/- | For production of new play |
| 22. | Swapna Sanghani | 25,000/- | For Theatre Workshop |

| Sl. Name of the Institution No. | Amount Rs. | Purpose |
|--|------------|--|
| 23. Kasba Arghya, Kolkata | 40,000/- | For the Play Production 'Antigone' |
| 24. Naba Mayukh Nattya Sangstha, Kolkata | 25,000/- | For the Play Production |
| 25. Nandipat, Kolkata | 30,000/- | For the Play Production |
| 26. Aneek, Kolkata | 75,000/- | For the Ganga Jamuna Natya Usav |
| 27. Kalyani Natya Charcha Kendra-98 | 75,000/- | For Theatre Festival |
| 28. Padaboli | 45,000/- | For training & workshop in Mime |
| 29. Sayak, Kolkata | 30,000/- | For production of play 'Bus-Kaheeni' |
| 30. Rangkarmee, Kolkata | 60,000/- | For New Production of Play – Beeta Bachpan |
| 31. Little Thespian, Kolkata | 25,000/- | For the new production of play 'Guldasta' |
| 32. Nandimukh, Kolkata | 30,000/- | For Production of Play Tetrish Tamo Janmodibas |
| 33. Rang Roop | 30,000/- | For Production of Play 'Jalchhabi' |
| 34. Nehru Children's Museum, Kolkata | 30,000/- | For Children's Play 'Bhanga Buker Panjere' |
| 35. Chokh, Kolkata | 20,000/- | For new production of Play 'Ardhek Aakaash' |
| 36. Indian Mime Theatre | 35,000/- | For training in Mukabhinaya |
| 37. Sohan, Kolkata | 30,000/- | For theatre training Programme |
| 38. Natyargha Natya Sanstha, Kolkata | 25,000/- | For Production of 'Ferotjogya' |
| 39. Shishurupam, Howrah | 30,000/- | For Children Theatre |
| 40. Ritwik, Berhampore | 75,000/- | For Natyamela 2008 |
| 41. Natasena, Kolkata | 20,000/- | For Production of 'Fata Gopal' |
| 42. Sudrak, Kolkata | 30,000/- | For the Production of Play 'Sujanbhum' |
| 43. Dwitiya Sattwa, Kolkata | 20,000/- | for Production of New Play |
| 44. Renaissance | 25,000/- | For Production of new play |
| 45. Chhandik | 25,000/- | For the Production of Play |
| 46. Institute of Factual Theatre Arts, Kolkata | 25,000/- | For new production 'Harikhela' |
| 47. Ekush Shatak | 25,000/- | For new Production |
| 48. Anya Theatre | 45,000/- | For New Production |
| 49. Thealight, Kolkata | 25,000/- | For production of Folk Play |
| 50. Sandarbha, Kolkata | 30,000/- | For new play production |
| 51. Nat-Ranga | 20,000/- | For training & workshop in mime |
| 52. Nirbak Abhinoy Academy | 25,000/- | For production of play. Subject to submission of last year's production material |
| 53. Children's Little Theatre | 25,000/- | Production of Children Play |
| 54. Purba Paschim, Kolkata | 25,000/- | For Theatre Workshop |
| 55. Natadha, Howrah | 30,000/- | For new production |
| 56. Mangolik, Kolkata | 25,000/- | For Production |
| 57. Shyambazar Blind Opera | 30,000/- | For Production-Oriented Theatre Training Programme |

| Sl. No. | Name of the Institution | Amount Rs. | Purpose |
|----------------|---------------------------------|-----------------|---|
| ANY OTHER ITEM | | | |
| 58. | Suri Tabla Academy, West Bengal | 30,000/- | Workshop on Tabla. Processed from Music Section |
| 59. | Ranan, Kolkata | 25,000/- | Dance festival Ankur 2008. Processed from Dance Section |
| Total | | Rs. 19,75,000/- | |

List of Cultural Institutions of North-East States to whom grants have been recommended for the year 2008-2009

APPENDIX IX

| Sl. No. | Name of the Institution(s) | Amount Rs. | Purpose |
|--------------|---|-----------------------|--|
| ASSAM | | | |
| 1. | Kristi Bikash Samaj Sangeet Mahavidyalaya | 25,000/- | For Training in Music |
| 2. | Kalabhumi Majuli Satria Sangeet College | 25,000/- | For Training in Satriya Dance or Music |
| 3. | Sudhirananda Music College Cachar, | 25,000/- | For Training in Manipuri Dance |
| 4. | Jaribond Kala Academy, Hailakandi | 20,000/- | For Training in Manipuri Dance |
| 5. | Assam Manipuri Kala Akademi, Silchar | 35,000/- | For Training in Manipur Dance |
| 6. | Nagaon Dramatic Club, Nagaon | 40,000/- | For New Production of a Play |
| 7. | Dasharupak Cultural Organization | 35,000/- | For New Production of the Play |
| 8. | Kolong Kala Kendra, Nagaon | 30,000/- | For Production & Training |
| 9. | Bhabikal, Silchar | 30,000/- | For New Production of Play |
| 10. | Abinaswar Gosthi, Nagaon | 30,000/- | For Production of Play 'Parijat Haran' |
| 11. | Manch Antar, Nagaon | 35,000/- | For Production of Play 'Anubhav' |
| Total | | Rs. 3,30,000/- | |

MANIPUR

| | | | |
|-----|---|----------|--|
| 1. | All Manipur Waree Leeba Association & Research Centre, Imphal | 30,000/- | For organizing workshop for a month and Festival |
| 2. | Sangeet Academy, Kakching | 25,000/- | For organizing festival of 'Ariba Pala' |
| 3. | Progressive Artiste Laboratory, Imphal | 40,000/- | For Project on Anthology of Manipur Music |
| 4. | Touryatrik Kala Vikas Sangha Nata College, Imphal | 50,000/- | For Training in Nata Sankirtana |
| 5. | Shree Shree Govindajee Nata Sankirtan | 40,000/- | For a Workshop on Rajmel in the Nata Sankirtana of Manipur |
| 6. | Shri Shri Govindaji Bhakti Grantha Kendra Vidyalaya, Imphal | 40,000/- | For organizing Lairak-Thiba Haiba Festival |
| 7. | Guru Abunghal Dance & Music Centre, Imphal | 30,000/- | For workshop and Festival Nupipala |
| 8. | Khongjom Sangeet & Dance Vidyalaya, Wangjing | 25,000/- | For New Production |
| 9. | Anji Cultural Academy, Imphal | 25,000/- | For Organizing festival training in Meitei Pung Eshei, Arangfam Phamba |
| 10. | Thoubal District Waree-Leeba Association, Thoubal | 30,000/- | For Waree Leeba Competition |
| 11. | The Radha Madan Mohan Nupi Marup, Imphal | 30,000/- | For Workshop cum Festival of Moirang Kanglei Ishei |
| 12. | Taunibala Sangit Natya Kala Association, Imphal | 20,000/- | For Revival of Maan Bhajan |
| 13. | Kangkhu Dance Drama & Music Association | 25,000/- | Workshop cum Festival of Anal Dance |
| 14. | Performing Artistes Centre, Imphal | 50,000/- | For Silver Jubilee Celebration |
| 15. | The Kangmong Langoljam Sankritan Pala Marup, Nambol | 25,000/- | For organizing 15-day workshop on Vasanta Ras |
| 16. | Gokulchand Memorial Arts & Culture Association | 30,000/- | For Presentation of Rasleela |
| 17. | The Forward Artists Centre En-Camped (Face), Imphal | 30,000/- | For Production of Dance-Drama |
| 18. | Radha Madhop Nupi Sankirtana Cum Holi Marup | 30,000/- | For organizing Workshop & Performance |
| 19. | Huyel Langlon Thang-Ta Association, Imphal | 25,000/- | Towards Organizing Thang-Ta Workshop |

| Sl. No. | Name of the Institution(s) | Amount Rs. | Purpose |
|---------|---|------------|--|
| 20. | Guru Nabadwip Memorial Arts & Cultural Centre, Kakching | 25,000/- | For Workshop-cum Production of Maharas |
| 21. | The Maram Art & Literature Association (MALA), Tumuyon Khulen | 30,000/- | Towards training in Folk Dance & Music |
| 22. | South Eastern Manipur Artistes Association, Thoubal | 25,000/- | Towards New Production of Play 'Mingsel' |
| 23. | All Manipur Women Artists Association, Imphal | 35,000/- | For the Shumang Leela |
| 24. | Panthoibi Natya Mandir, Imphal | 35,000/- | For New Production 'Pechi-Chaobi' |
| 25. | Manipur Kalakar Samittee, Imphal | 20,000/- | For Training in Thang-Ta |
| 26. | Khoriphaba Artistes Association, Nambol | 25,000/- | For new Production of Play 'Eengagee Nongma' |
| 27. | Theatre Centre, Manipur | 50,000/- | For the Festival |
| 28. | The Siva Jatra Cum Drama Association, Imphal | 30,000/- | For new Production of Play 'Khamba Thoibi' |
| 29. | Apunba Cultural Association, Imphal | 25,000/- | For New Production of Play 'Kege Nongdam' |
| 30. | Kangleipak Thang-Ta Cultural Association, Imphal | 30,000/- | For Martial Art Festival |
| 31. | All Manipur Gouranggalila & Sansenba Artist Association, Imphal | 30,000/- | For Production of Udukhol Leela for Revival |
| 32. | Banian Repertory Theatre, Imphal | 40,000/- | For Seminar |
| 33. | Chingu Thangjing Women's Cultural Association, Bishenpur | 30,000/- | For Production of Play |
| 34. | Theatre Mirror, Imphal | 30,000/- | For Production of 'Horrors of a Death –Unknown' |
| 35. | Apunba Saktam Artists Association Thangmeiband, Imphal | 25,000/- | For Production of New Play 'Neihatpiraba' |
| 36. | Kanglei Enat Thang-Ta Shindam Sanglen, Imphal | 25,000/- | For workshop & Demonstration of Thang-Ta |
| 37. | Aryan Theatre, Imphal | 40,000/- | For Production of Play 'The Bear' |
| 38. | Theatre Women's Association, Imphal | 20,000/- | For Production oriented workshop |
| 39. | The Sagolband Moirang Leirak Meitei Leima Jatra Cum Drama Association, Imphal | 30,000/- | For Shumang Leela |
| 40. | Wangoi Dramatic Union, Imphal | 30,000/- | For Production of a New Play 'Mirumnaba' |
| 41. | The Naharol Khongthang Artistes Association (Chakthekpi Party) | 20,000/- | For Production |
| 42. | Manipuri Ensemble, Imphal | 50,000/- | For the Play Production The Unsung Hero |
| 43. | Roopalaya Theatre, Kakching | 30,000/- | For Production of a New Play 'The Netted World' |
| 44. | The Deal Repertory Theatre, Chajing | 30,000/- | Production of Play 'Amambada' |
| 45. | Huyen Lallong Manipur Thang-Ta Cultural Association, Imphal | 50,000/- | For the Thang-Ta Workshop |
| 46. | Paradise Theatre | 35,000/- | For Production of New Play |
| 47. | Eastern Jatra Association | 25,000/- | Workshop cum production on episode of Moirang Parva 'Khuman Lamja Saphongba' |
| 48. | The People's Arts & Dramatic Association, Imphal | 20,000/- | For the New Play 'Shishuni' |
| 49. | Phubala Radha Jugol Raseshwori Pala, Bishnupur | 20,000/- | For Production of Play 'Prabhu Balya Leela' |
| 50. | Association for Paona Memorial Arts & Rural Development Services, Thoubal | 20,000/- | For Training in Thang-Ta |
| 51. | Manipur State Lairik Theeba-Haiba Apunba Sabha, Tuliha | 20,000/- | For the Production of 'Lairik-Thiba-Haiba' |

| Sl. No. | Name of the Institution(s) | Amount Rs. | Purpose |
|---------|--|-----------------|--|
| 52. | Living Art, Imphal | 20,000/- | For Production of Play 'Court Martial' |
| 53. | Langmeidong Dramatic Union, Thoubal | 30,000/- | For Organizing Theatre Festival |
| 54. | The Royal Theatrical Club, Imphal | 30,000/- | For new Production of Play 'Odeipus Rex' |
| 55. | Manipur Dramatic Union, Imphal | 25,000/- | For a New Production |
| 56. | The Kanglei Mime Theatre Repertory, Imphal | 30,000/- | For Production of New Mime Performance |
| 57. | Rupmahal Theatre | 30,000/- | For Production of Play 'Kananano' |
| 58. | Meidingu Khagemba Nupi Sumang Lila Marup, Imphal | 35,000/- | For workshop cum Production on Moirang Parva |
| 59. | The Manipur Artists Touring Drama Party, Imphal | 35,000/- | For New Play 'Shageigi-Mou' |
| 60. | Manipur Theatre Academy, Imphal | 30,000/- | For New Production of Play |
| 61. | Yangam Leirak Nupi Leela Association, Imphal | 25,000/- | For New Production of Play 'Engalei' |
| 62. | Leimayol Arts Centre, Imphal | 20,000/- | For New Production of Play 'Tamthidako Nangse' |
| 63. | Repertory for Performing Arts of Manipur, Imphal | 20,000/- | For Training of Ritual Performance of PENA |
| Total | | Rs. 18,80,000/- | |

MEGHALAYA

| | | | |
|-----|---|----------|--|
| 1. | The Jeebon Roy Memorial Welfare Institute Umsohsun, Shillong | 60,000/- | Training in Traditional Music |
| 2. | Kirsty Youth Welfare Organisation, East Khasi Hills, Shillong | 25,000/- | For Training in Traditional Music |
| 3. | Nongkrem Youth Development Association, East Khasi Hills, Shillong | 25,000/- | For training in Khasi |
| 4. | Synroplang Khasi Traditional Musical Organisation, Elaka, Laitkroh | 25,000/- | For Training of Traditional Musical Instruments |
| 5. | Laitkyrhong Heritage Cultural Club, Thangsning East Khasi Hills, Shillong | 30,000/- | For Training in Khasi Instruments |
| 6. | Phrang Tynrai Institute East Khasi Hills District Meghalaya | 30,000/- | Training in traditional Music |
| 7. | Ka Trop Ubarim Socio & Cultural Organisation H.Q. Kyrdem, Meghalaya | 30,000/- | For Training in Khasi Traditional Music & Dance |
| 8. | Lyndem Seng Bhalang Sports & Cultural Club, Meghalaya | 25,000/- | For Training in Traditional Music |
| 9. | Shyllong Musical Arts Dancing and Cultural Club | 20,000/- | For Training of Traditional Music & Dance |
| 10. | Gitanjali Dance Academy, Bishnupur, Shillong | 40,000/- | For conducting a workshop on Dance/ Kalarippayattu |
| 11. | Mawlyndun Socion & Cultural Welfare Organisation, East Khasi Hills | 35,000/- | For purchase of costumes |

ANY OTHER ITEM

| | | | |
|-------|---------------------------------------|----------------|---------------------------|
| 12. | North Eastern Dance Academy, Shillong | 30,000/- | Training in Manipur Dance |
| Total | | Rs. 3,75,000/- | |

MIZORAM

| | | | |
|----|--|----------|---|
| 1. | Zawlbuk, Aizawl | 20,000/- | For conducting Mizo Folk Dance Workshop |
| 2. | Do-Re-Mi Drama & Cultural Club, Aizawl | 30,000/- | For Play Bawmrang Naupang |
| 3. | Mizoram Drama Organization | 30,000/- | For New Production |

| Sl. No. | Name of the Institution(s) | Amount Rs. | Purpose |
|---------|----------------------------|----------------|--------------------|
| 4. | New Age Society | 20,000/- | Production of Play |
| Total | | Rs. 1,00,000/- | |

SIKKIM

| | | | |
|-------|---|--------------|-----------------------------|
| 1. | Bhurung Puratan Sankritik Awam Dharohar Sansrakshan Sangha, Sikkim | 30,000/- | Production of Balun Theatre |
| Total | | Rs. 30,000/- | |

TRIPURA

| | | | |
|-------|--------------------------------------|----------------|---|
| 1. | Sangit kala Kendra, Tripura | 25,000/- | For Training in Music |
| 2. | Hrishav Socio-Cultural Organizations | 20,000/- | For Workshop on Dance of Tripura |
| 3. | Natya Samsad, Tripura | 35,000/- | For New Production of Play 'Dance Pran' |
| 4. | Natya Bhumi Group Theatre, Agartala | 35,000/- | For New Production of Play |
| 5. | Cultural Campaign, Tripura | 50,000/- | For Drama Festival |
| Total | | Rs. 1,65,000/- | |

Grant recommended to puppet institutions for the year 2008-09

APPENDIX X

| Sl. No. | Name of the Institution(s) | Purpose | Grant Rs. |
|---------|--|---|--------------|
| 1. | Sri Sri Yangyeshwari Kala Sansad, Nayagarh, Orissa | Towards training programme in Gopa Lila and for making a new set of puppets | Rs. 50,000/- |
| 2. | Calcutta Puppet Theatre, Kolkata, West Bengal | Towards conducting a workshop in contemporary puppetry for young students | Rs. 60,000/- |
| 3. | All Kerala Puppets Sangham, Palghat Dist. Kerala | Towards giving 4 performances at Koothumadams | Rs. 40,000/- |
| 4. | Assam Puppet Theatre, Nalbari, Assam | Towards giving 3 performances in rural areas | Rs. 40,000/- |
| 5. | Krishnan Kutty Pulavar Memorial Tholpava Koothu Puppet Centre, Koonathra, Kerala | Towards giving 4 performances at Koothumaqams | Rs. 40,000/- |
| 6. | Deepa Puppet Sansthan, Lucknow, U.P. | Towards production of a new puppet play 'Anokha Buddhiman'. | Rs. 30,000/- |
| 7. | Tripura Puppet Theatre, Agartala, Tripura | Towards production of a new puppet play, 'Puppet Express' | Rs. 30,000/- |
| 8. | Qafila Lok Natya Sansthan, Lucknow, Uttar Pradesh | Towards production oriented workshop | Rs. 30,000/- |
| 9. | Puppet House (Gombeymane), Dharwad, Karnataka | Towards conducting a workshop in glove and shadow puppetry | Rs. 35,000/- |
| 10. | Indian Puppet Theatre, Kolkata, West Bengal | Towards purchasing sound equipments | Rs. 40,000/- |
| 11. | Kinnera Art Theatres, Hyderabad, Andhra Pradesh | Towards honorarium to artistes participating in Tolu Bommalatta Festival | Rs. 50,000/- |
| 12. | Karai Raman Creations Traditional Puppet Shows, Karaikal, Pondicherry U.T. | Towards production of a new puppet play "Bhagat Singh the great". | Rs. 50,000/- |

Grants : Statewise list of applications received, accepted and rejected for the year 2008-2009

APPENDIX XI

| Sl. No. | Name of the State(s)/UT(s) | Total No. of institutions applied for grant-in-aid | Total No. of institutions recommended for grant-in-aid | Total amount recommended to cultural institutions | No. of institutions to whom grants were not recommended |
|---------|----------------------------|--|--|---|---|
| 1. | ANDAMAN & NICOBAR | 1 | - | - | 1 |
| 2. | ANDHRA PRADESH | 13 | 9 | 2,85,000/- | 4 |
| 3. | BIHAR | 15 | 14 | 4,30,000/- | 1 |
| 4. | CHANDIGARH | 3 | 2 | 80,000/- | 1 |
| 5. | CHHATISGARH | 7 | 5 | 1,30,000/- | 2 |
| 6. | DELHI | 37 | 31 | 12,80,000/- | 5 |
| 7. | GOA | 1 | 1 | 50,000/- | - |
| 8. | GUJARAT | 8 | 7 | 2,70,000/- | 1 |
| 9. | HARYANA | 1 | 1 | 35,000/- | - |
| 10. | HIMACHAL PRADESH | 7 | 5 | 1,60,000/- | 2 |
| 11. | JAMMU & KASHMIR | 52 | 40 | 10,70,000/- | 12 |
| 12. | JHARKHAND | 4 | 3 | 90,000/- | 1 |
| 13. | KARNATAKA | 42 | 32 | 11,55,000/- | 10 |
| 14. | KERALA | 31 | 25 | 8,45,000/- | 5 |
| 15. | MADHYA PRADESH | 17 | 13 | 4,70,000/- | 4 |
| 16. | MAHARASHTRA | 20 | 18 | 7,50,000/- | 2 |
| 17. | ORISSA | 61 | 52 | 16,45,000/- | 9 |
| 18. | PONDICHERRY | 2 | 2 | 60,000/- | - |
| 19. | PUNJAB | 5 | 4 | 1,20,000/- | 1 |
| 20. | RAJASTHAN | 21 | 15 | 4,85,000/- | 6 |
| 21. | TAMIL NADU | 14 | 14 | 7,70,000/- | - |
| 22. | UTTAR PRADESH | 32 | 28 | 8,40,000/- | 4 |
| 23. | UTTARAKHAND | 8 | 7 | 1,80,000/- | 1 |
| 24. | WEST BENGAL | 74 | 59 | 19,75,000/- | 13 |
| TOTAL | | 476 | 387 | 1,31,75,000/- | 85 |

List of Cultural Institutions to whom grants have not been recommended for the year 2008-2009

APPENDIX XII

Sl. Name of the Institution(s)
No.

ANDAMAN & NICOBAR

1. Andaman People Theatre Association (APTA), Port Blair

ANDHRA PRADESH

1. Weker Section Development Society, Nalgonda
2. Nori Narasimha Sastry Charitable Trust, Hyderabad
3. Tirumala Musical Society, Mahabubnagar
4. Sri Manonmani Natya Sangeetha Parishat

BIHAR

1. Jamghat, Madhubani

CHANDIGARH

1. Centre for Education and Voluntary Action (CEVA), Chandigarh

CHHATISGARH

1. Druga Mala Sanskritak Dal Kandar
2. Dvdhmogra Chhatishgarh Sanskritik Samiti Gandai

NEW DELHI

1. Muskan Social Welfare Forum
2. Abhinav Bharati
3. I.P. Arts Society
4. Akhil Bharatiya Kala Parishad (Awaited State Govt. recommendation)
5. Art and Cultural Trust of India (Awaited State Govt. recommendation)
6. Impresario India Centre for Promotion of Arts

GUJARAT

1. Nritya Bharati Kala Kendra, Ahmedabad Shyam Sanskar Kendra, Nadiad

HIMACHAL PRADESH

1. Him Kalakar Sangam's, Himalaya Institute of Performing Arts
2. Active Monal Cultural Association

JAMMU & KASHMIR

1. Maqbool Theatre Kralawari, J&K
2. Kashmir Kala Manch, Kashmir
3. Naqaib Rang Manch, Jammu
4. Manasbal Folk Theatre, Palhalan, Kashmir
5. Pamposh Dramatic Club, Wathoora
6. Mani Shah Folk Theatre Wathora Chadoora Budgam, Kashmir
7. Sharda Folk Theatre, Gulgam, Kashmir

| Sl. No. | Name of the Institution(s) |
|---------|---------------------------------|
| 8. | Help Foundation, Srinagar |
| 9. | Manoranjan Kala Kendra, Jammu |
| 10. | Nownihal Bagath Theatre, Gulgam |
| 11. | Snober Theatre, Gulgam, Kupwara |
| 12. | Harmukh Janipura, Jammu |

JHARKHAND

1. Abhinav, Jharkhand

KARNATAKA

1. Karnataka Samskruthika Srujana Vedika Chitrad Urga
2. Gangambika Mahila Vividoddeshagala
3. Duggale Mahila Pragathi Samudaya
4. Gana Bharati Sangeet Kala Sangh
5. Indian Music Association, Bangalore
6. Gangambika Abhinaya Taranga Thanda,
7. Nateshwara Kala Balaga, Bagalkote
8. Rangmancha Kagodu, Shimoga (Recommended should be sought from Smt. Jaishree)
9. Natarang Tand Mudhol, Bagalk
10. Sankalpa, Karnataka

KERALA

1. Waves Musical Academy, Cochin
2. Kunjan Thullal Kalari, Thiruvananthapuram
3. Intel Study and Research Centre for Performing Arts, Trichur
4. Jwala Vazhakulam, Ernakulam
5. G. Sankara Pillai Memorial Centre for Theatre Studies, Trichur

MADHYA PRADESH

1. EKTA Shaskiya Karamchari Ramgmanch, Bhopal
2. Natraj Yuva Mandal, Rewa
3. Kirti Ballet and Performing Arts, Bhopal
4. Intellectual Public Welfare & Training for Art Society Harda,

MAHARASHTRA

1. Sundri Samrat Kai Sidram Jadhav Sanskritik Kala Mandal, Solapur
2. International Centre for Cultural Relations, Mumbai

ORISSA

1. Rajddhani Kala Niketan, Bhubaneswar
2. Mardala Academy, Bhubaneswar
3. Sundar Madhab Natyakala Sansad, Ganjam
4. Banadevi Natyakala Sanasad
5. Gupteswar Natyakala Sansad, Ganjam
6. Lingaraj Kalaniketan, Puri

| Sl. No. | Name of the Institution(s) | |
|----------------------|--|--------------|
| 7. | Sri Sri Maa Mangala Sankha Dhvani Kala Bekash Kendra, Ganjam | |
| 8. | Sri Bhaba Kundaleswar Natyakala Sansad, Ganjam | |
| 9. | Saptaswari Kala Kshetra, Bhubaneswar | |
| 10. | K. N. Memorial Foundation, Bhubaneswar | |
| PUNJAB | | |
| 1. | Virsa Vihar Traububg & Development Society, Kapurthala | Not eligible |
| RAJASTHAN | | |
| 1. | Haji Satar Mohammad Lok Kala Evam Lok Kalyan Shikshan Sansthan, Badmer | |
| 2. | Soor Mandir Sansthan | |
| 3. | Sur Sangam Sansthan, Jaipur | |
| 4. | Nehru Youth Cultural & Welfare Society, | |
| 5. | Srijan Natya Sansthan , Bikaner | |
| 6. | Sindhi Cultural Society, Jodhpur | |
| TAMILNADU | | |
| 1. | Carnatica Archival Centre, Chennai | |
| UTTAR PRADESH | | |
| 1. | Shashwat Vikas Samiti, Kanpur | |
| 2. | Gramya Swaraj Vikas Sewa Sansthan, Allahabad | |
| 3. | Naina Sanskritik Vikas Prashikshan Sansthan | |
| 4. | Kaarwan, Allahabad | |
| UTTRAKHAND | | |
| 1. | Sankalpana Sanstha, Pithoragarh | |
| WEST BENGAL | | |
| 1. | Madol-Indian Tribal Art & Cultural Society | |
| 2. | Sanglap, Kolkata | |
| 3. | Rangapat 2004, Kolkata | |
| 4. | Surabhartati Sanskrit Institute, Kolkata | |
| 5. | Pragya Cultural Centre, Kolkata | |
| 6. | Durgadas Smrity Sangha, Pargans | |
| 7. | Bandel Arohee, Hooghly | |
| 8. | Kathakriti, Kolkata | |
| 9. | Nahalee (A Cultural Organization) Kolkata | |
| 10. | Green Park Avijan | |
| 11. | Dumdum Shabdomugho Naatyokendra, Kolkata | |
| 12. | Ekusher Aayna, Kolakata | |
| 13. | Khagra Anadalok Sangeet Chakra | |

List of Cultural Institutions of North-East States to whom grants have not been recommended for the year 2008-2009

APPENDIX XIII

Sl. Name of the Institution(s)
No.

ASSAM

1. Dr. Ambedkar Mission, Kamrup
2. Dristi Foundation, Nagaon
3. Generation, Guwahati
4. Sadhana Kathak Kendra, Guwahati

MANIPUR

1. Usharani Nata Sankritana Academy (UNSA), Bishnupur
 2. Indigenous Academy of Music, Imphal
 3. Awang Sangeet Shava, Imphal
 4. Institute of Performing Arts, Imphal
 5. Divine Cultural Thang-Ta Academy, Manipur
 6. NT Theatre, Imphal
 7. Modern Theatre, Bishnupur
 8. Sangeet Natak Mandir, Nambol
 9. Sangai Artiste's Association, Imphal
 10. The Thanjing Art & Culture Academy, Bishenpur
 11. Ougree Theatre Repertory, Imphal
 12. Actors Repertory Theatre, Imphal
 13. The Bashikhong Dramatic Association, Imphal
-

**CONSOLIDATED FINANCIAL STATEMENTS
2008-2009
PLAN & NON PLAN**

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | SCHEDULES | CURRENT YEARS (2008-2009) | | | |
|--|-----------|-----------------------------|---------------|---------------|----------------|
| | | PLAN | NON PLAN | GPF | TOTAL |
| CORPUS FUND AND LIABILITIES | | | | | |
| CORPUS FUND | 1 | 26,467,491.00 | 1,538,797.70 | - | 28,006,288.70 |
| RESERVES AND SURPLUS | 2 | - | - | - | - |
| EARMARKED/ENDOWMENT FUNDS | 3 | 31,622,364.06 | 23,491,745.17 | 53,574,839.92 | 108,688,949.15 |
| SECURED LOANS AND BORROWINGS | 4 | - | - | - | - |
| UNSECURED LOANS AND BORROWINGS | 5 | - | - | - | - |
| DEFERRED CREDIT LIABILITIES | 6 | - | - | - | - |
| CURRENT LIABILITIES AND PROVISIONS | 7 | 32,548,642.89 | 1,594,692.77 | 412,108.00 | 34,555,443.66 |
| TOTAL | | 90,638,497.95 | 26,625,235.64 | 53,986,947.92 | 171,250,681.51 |
| ASSETS | | | | | |
| FIXED ASSETS | 8 | 31,622,364.06 | 20,977,359.17 | - | 52,599,723.23 |
| INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS | 9 | - | - | 45,396,847.93 | 45,396,847.93 |
| INVESTMENTS-OTHERS | 10 | - | 50,200.00 | - | 50,200.00 |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | 11 | 59,016,133.89 | 5,597,676.47 | 8,590,099.99 | 73,203,910.35 |
| MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted) | | - | - | - | - |
| TOTAL | | 90,638,497.95 | 26,625,235.64 | 53,986,947.92 | 171,250,681.51 |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | - | - | - | - |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | | | | |

New Delhi 27th June 2009

Amount Rs.

| PARTICULARS | SCHEDULES | PREVIOUS YEAR (2007-2008) | | | |
|--|-----------|---------------------------|---------------|---------------|----------------|
| | | PLAN | NON PLAN | GPF | TOTAL |
| CORPUS FUND AND LIABILITIES | | | | | |
| CORPUS FUND | 1 | 7,643,252.50 | 421,983.00 | - | 8,065,235.50 |
| RESERVES AND SURPLUS | 2 | - | - | - | - |
| EARMARKED/ENDOWMENT FUNDS | 3 | 34,883,541.06 | 22,586,956.17 | 48,539,663.99 | 106,010,161.22 |
| SECURED LOANS AND BORROWINGS | 4 | - | - | - | - |
| UNSECURED LOANS AND BORROWINGS | 5 | - | - | - | - |
| DEFERRED CREDIT LIABILITIES | 6 | - | - | - | - |
| CURRENT LIABILITIES AND PROVISIONS | 7 | 15,851,924.95 | 1,862,525.67 | 144,556.00 | 17,859,006.62 |
| TOTAL | | 58,378,718.51 | 24,871,464.84 | 48,684,219.99 | 131,934,403.34 |
| ASSETS | | | | | |
| FIXED ASSETS | 8 | 34,883,541.06 | 20,879,792.17 | - | 55,763,333.23 |
| INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS | 9 | - | - | 40,958,050.00 | 40,958,050.00 |
| INVESTMENTS-OTHERS | 10 | - | 50,200.00 | - | 50,200.00 |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | 11 | 23,495,177.45 | 3,941,472.67 | 7,726,169.99 | 35,162,820.11 |
| MISCELLANEOUS EXPENDITURE (to the extent not written off or adjusted) | | - | - | - | - |
| TOTAL | | 58,378,718.51 | 24,871,464.84 | 48,684,219.99 | 131,934,403.34 |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | - | - | - | - |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | | | | |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | SCHE- DULES | CURRENT YEARS (2008-2009) | | |
|---|----------------|-----------------------------|----------------|----------------|
| | | PLAN | NON PLAN | TOTAL |
| INCOME | | | | |
| Income from Sales/Services | 12 | - | 907,175.00 | 907,175.00 |
| Grants/Subsidies received | 13 | 228,023,164.95 | 102,904,132.67 | 330,927,297.62 |
| Fees/Subscriptions received | 14 | 158,000.00 | 1,141,394.00 | 1,299,394.00 |
| Income from Investments | 15 | - | - | - |
| Income from Royalty, Publication etc. | 16 | - | 522,120.70 | 522,120.70 |
| Interest Earned | 17 | 401,311.25 | 1,296,032.10 | 1,697,343.35 |
| Other Income | 18 | 648,052.50 | 535,539.00 | 1,183,591.50 |
| Increase/(decrease) in stock of Finished goods and work in progress | 19 | - | - | - |
| TOTAL (A) | | 229,230,528.70 | 107,306,393.47 | 336,536,922.17 |
| EXPENDITURE | | | | |
| Establishment Expenses | 20 | 42,675.00 | 98,670,936.00 | 98,713,611.00 |
| Other Administrative Expenses etc. | 21 | 20,406,667.01 | 6,065,611.00 | 26,472,278.01 |
| Expenditure on Grants, Subsidies etc. | 22 | 168,460,335.00 | 894,033.00 | 169,354,368.00 |
| Interest | 23 | - | - | - |
| Prior Period Expenses | | - | - | - |
| TOTAL (B) | | 188,909,677.01 | 105,630,580.00 | 294,540,257.01 |
| Balance being excess of Income over Expenditure (A-B) | | 40,320,851.69 | 1,675,813.47 | 41,996,665.16 |
| Transfer to Special Reserve (Specify each) | | - | - | - |
| Transfer to /from General Reserve | | - | - | - |
| BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND | | 40,320,851.69 | 1,675,813.47 | 41,996,665.16 |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | | | |

New Delhi 27th June 2009

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | TOTAL |
|---|---------------------------|----------------------|-----------------------|
| | PLAN | NON PLAN | |
| INCOME | | | |
| Income from Sales/Services | - | 284,956.00 | 284,956.00 |
| Grants/Subsidies received | 179,285,237.70 | 61,458,564.67 | 240,743,802.37 |
| Fees/Subscriptions received | 215,652.00 | 939,165.00 | 1,154,817.00 |
| Income from Investments | - | - | - |
| Income from Royalty, Publication etc. | - | 508,079.00 | 508,079.00 |
| Interest Earned | 512,962.00 | 83,821.50 | 596,783.50 |
| Other Income | 135,277.00 | 540,275.00 | 675,552.00 |
| Increase/(decrease) in stock of Finished goods and work in progress | - | - | - |
| TOTAL (A) | 180,149,128.70 | 63,814,861.17 | 243,963,989.87 |
| EXPENDITURE | | | |
| Establishment Expenses | 781,918.00 | 57,910,221.00 | 58,692,139.00 |
| Other Administrative Expenses etc. | 14,496,013.98 | 4,571,934.50 | 19,067,948.48 |
| Expenditure on Grants, Subsidies etc. | 167,185,475.00 | 1,727,850.00 | 168,913,325.00 |
| Interest | - | - | - |
| Prior Period Expenses | - | - | - |
| TOTAL (B) | 182,463,406.98 | 64,210,005.50 | 246,673,412.48 |
| Balance being excess of Income over Expenditure (A-B) | (2,314,278.28) | (395,144.33) | (2,709,422.61) |
| Transfer to Special Reserve (Specify each) | - | - | - |
| Transfer to /from General Reserve | - | - | - |
| BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND | (2,314,278.28) | (395,144.33) | (2,709,422.61) |
| SIGNIFICANT ACCOUNTING POLICIES | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | | | |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|---|-----------------------------|---------------------|----------------------|
| | PLAN | NON PLAN | TOTAL |
| CORPUS FUND | | | |
| Balance as at the beginning of the year | 7,643,252.50 | 421,983.00 | 8,065,235.50 |
| Add Contributions towards Corpus Fund | - | - | - |
| Balance of net income/(expenditure) transferred from the Income and Expenditure Account | 40,320,851.69 | 1,675,813.47 | 41,996,665.16 |
| Less: Unspent balance for the grant at the year end | (24,436,613.19) | (558,998.77) | (24,995,611.96) |
| Less Refund of Advance given in previous year for Capital WIP | 2,940,000.00 | - | 2,940,000.00 |
| | - | | |
| | 26,467,491.00 | 1,538,797.70 | 28,006,288.70 |

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|-----------------------------------|-----------------------------|----------|-------|
| | PLAN | NON PLAN | TOTAL |
| RESERVES AND SURPLUS: | | | |
| 1. Capital Reserve: | | | |
| As per last Account | - | - | - |
| Add : Addition during the year | - | - | - |
| Less : Deductions during the year | - | - | - |
| | - | - | - |
| 2. Revaluation Reserve: | | | |
| As per last Account | - | - | - |
| Add : Addition during the year | - | - | - |
| Less : Deductions during the year | - | - | - |
| | - | - | - |
| 3. Special Reserves: | | | |
| As per last Account | - | - | - |
| Add : Addition during the year | - | - | - |
| Less : Deductions during the year | - | - | - |
| | - | - | - |
| 4. General Reserve: | | | |
| As per last Account | - | - | - |
| Add : Addition during the year | - | - | - |
| Less : Deductions during the year | - | - | - |
| | - | - | - |
| | - | - | - |

SCHEDULE - 1

| | | | | Amount - Rs. |
|-------------|--|---------------------------|--------------|----------------|
| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | |
| | | PLAN | NON PLAN | TOTAL |
| CORPUS FUND | | | | |
| | Balance as at the beginning of the year | 11,567,546.73 | 1,159,750.00 | 12,727,296.73 |
| Add | Contributions towards Corpus Fund | - | - | - |
| | Balance of net income/(expenditure) transferred | - | - | |
| | from the Income and Expenditure Account | (2,314,278.28) | (395,144.33) | (2,709,422.61) |
| Less: | Unspent balance for the grant at the year end | (1,610,015.95) | (342,622.67) | (1,952,638.62) |
| Less | Refund of Advance given in previous year for Capital WIP | - | - | - |
| | | 7,643,252.50 | 421,983.00 | 8,065,235.50 |

SCHEDULE - 2

Amount - Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | TOTAL |
|-----------------------------------|---------------------------|----------|-------|
| | PLAN | NON PLAN | |
| RESERVES AND SURPLUS: | | | |
| 1. Capital Reserve: | | | |
| As per last Account | - | - | - |
| Add : Addition during the year | - | - | - |
| Less : Deductions during the year | - | - | - |
| | - | - | - |
| 2. Revaluation Reserve: | | | |
| As per last Account | - | - | - |
| Add : Addition during the year | - | - | - |
| Less : Deductions during the year | - | - | - |
| | - | - | - |
| 3. Special Reserves: | | | |
| As per last Account | - | - | - |
| Add : Addition during the year | - | - | - |
| Less : Deductions during the year | - | - | - |
| | - | - | - |
| 4. General Reserve: | | | |
| As per last Account | - | - | - |
| Add : Addition during the year | - | - | - |
| Less : Deductions during the year | - | - | - |
| | - | - | - |
| | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | CURRENT YEAR | | | TOTAL |
|--|----------------------|----------------------|----------------------|-----------------------|
| | PLAN | NON-PLAN | GPF | Current Year |
| EARMARKED/ENDOWMENT FUNDS | | | | |
| a) Opening balance of the funds | 34,883,541.06 | 22,586,956.17 | 48,539,663.99 | 106,010,161.22 |
| b) Additions to the Funds: | | | | |
| i. Donations/Grants | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | 3,196,973.00 | 3,196,973.00 |
| -Other Addition / Transfer from Capital Fund | - | 151,410.00 | 221,807.93 | 373,217.93 |
| - New Purchases | 3,179,320.00 | 2,032,960.00 | - | 5,212,280.00 |
| - Staff Subscription & GPF Interest | - | - | 15,593,904.00 | 15,593,904.00 |
| Total (b) | 3,179,320.00 | 2,184,370.00 | 19,012,684.93 | 24,376,374.93 |
| TOTAL (a+b) | 38,062,861.06 | 24,771,326.17 | 67,552,348.92 | 130,386,536.15 |
| c) Utilisation/Expenditure towards objectives of funds | | | | |
| i. Capital Expenditure | | | | |
| -Fixed Assets | - | - | - | - |
| -Loss on sale of Car | - | - | - | - |
| - Deductions/ Adjustments during the year | 3,071,928.00 | 53,231.00 | 10,429,266.00 | 13,554,425.00 |
| - Depreciation during the year | 3,368,569.00 | 519,940.00 | - | 3,888,509.00 |
| -Others | - | - | - | - |
| Total | 6,440,497.00 | 573,171.00 | 10,429,266.00 | 17,442,934.00 |
| ii. Revenue Expenditure | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - |
| - Deductions/ Adjustments during the year | - | 706,410.00 | 3,546,828.00 | 4,253,238.00 |
| -Other Administrative expenses | - | - | 1,415.00 | 1,415.00 |
| Total | - | 706,410.00 | 3,548,243.00 | 4,254,653.00 |
| TOTAL (c) | 6,440,497.00 | 1,279,581.00 | 13,977,509.00 | 21,697,587.00 |
| NET BALANCE AS AT THE YEAR-END (a+b+c) | 31,622,364.06 | 23,491,745.17 | 53,574,839.92 | 108,688,949.15 |

SCHEDULE - 3

| PARTICULARS | Previous Year | | | TOTAL |
|--|----------------------|----------------------|----------------------|-----------------------|
| | PLAN | NON-PLAN | GPF | Previous Year |
| EARMARKED/ENDOWMENT FUNDS | | | | |
| a) Opening balance of the funds | 32,507,644.06 | 21,982,986.22 | 45,750,432.23 | 100,241,062.51 |
| b) Additions to the Funds: | | | | |
| i. Donations/Grants | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - |
| iii. Other additions -Bank Interest | - | 1,585.95 | 2,972,423.76 | 2,974,009.71 |
| -Other Addition / Transfer from Capital Fund | 11,185.00 | 478,862.00 | - | 490,047.00 |
| - New Purchases | 5,826,936.00 | 970,782.00 | - | 6,797,718.00 |
| - Staff Subscription & GPF Interest | - | - | 13,367,614.00 | 13,367,614.00 |
| Total (b) | 5,838,121.00 | 1,451,229.95 | 16,340,037.76 | 23,629,388.71 |
| TOTAL (a+b) | 38,345,765.06 | 23,434,216.17 | 62,090,469.99 | 123,870,451.22 |
| c) Utilisation/Expenditure towards objectives of funds | | | | |
| i. Capital Expenditure | | | | |
| -Fixed Assets | - | - | - | - |
| -Loss on sale of Car | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | 10,293,114.00 | 10,293,114.00 |
| - Depreciation during the year | 3,462,224.00 | 534,468.00 | - | 3,996,692.00 |
| -Others | - | - | - | - |
| Total | 3,462,224.00 | 534,468.00 | 10,293,114.00 | 14,289,806.00 |
| ii. Revenue Expenditure | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - |
| - Deductions/ Adjustments during the year | - | 312,792.00 | 3,257,367.00 | 3,570,159.00 |
| -Other Administrative expenses | - | - | 325.00 | 325.00 |
| Total | - | 312,792.00 | 3,257,692.00 | 3,570,484.00 |
| TOTAL (c) | 3,462,224.00 | 847,260.00 | 13,550,806.00 | 17,860,290.00 |
| NET BALANCE AS AT THE YEAR-END (a+b+c) | 34,883,541.06 | 22,586,956.17 | 48,539,663.99 | 106,010,161.22 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | Fixed Assets Fund | | Artist Welfare Fund | |
|--|----------------------|----------------------|---------------------|-------------------|
| | PLAN | NON-PLAN | PLAN | NON-PLAN |
| | CURRENT YEAR | | CURRENT YEAR | |
| EARMARKED/ENDOWMENT FUNDS | | | | |
| a) Opening balance of the funds | 34,883,541.06 | 20,879,792.17 | - | 144,556.00 |
| b) Additions to the Funds: | | | | |
| i. Donations/Grants | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - |
| -Other Addition / Transfer from Capital Fund | - | - | - | - |
| - New Purchases | 3,179,320.00 | 670,738.00 | - | - |
| Total (b) | 3,179,320.00 | 670,738.00 | - | - |
| TOTAL (a+b) | 38,062,861.06 | 21,550,530.17 | - | 144,556.00 |
| **Adjustment is on accou | | | | |
| c) Utilisation/Expenditure towards objectives of funds | | | | |
| i. Capital Expenditure | | | | |
| -Fixed Assets | - | - | - | - |
| -Loss on sale of Car | - | - | - | - |
| - Deductions/ Adjustments during the year | 3,071,928.00 | 53,231.00 | - | - |
| - Depreciation during the year | 3,368,569.00 | 519,940.00 | - | - |
| -Others | - | - | - | - |
| Total | 6,440,497.00 | 573,171.00 | - | - |
| ii. Revenue Expenditure | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - |
| -Other Administrative expenses | - | - | - | - |
| Total | - | - | - | - |
| TOTAL (c) | 6,440,497.00 | 573,171.00 | - | - |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 31,622,364.06 | 20,977,359.17 | - | 144,556.00 |

ANNEXURE TO SCHEDULE - 3

| PARTICULARS | Govt. Grant Capitalised for publication ,Journal & CD | | TOTAL | TOTAL |
|--|--|---------------------|----------------------|----------------------|
| | PLAN | NON-PLAN | PLAN | NON PLAN |
| | CURRENT YEAR | | CURRENT YEAR | |
| EARMARKED/ENDOWMENT FUNDS | | | | |
| a) Opening balance of the funds | - | 1,562,608.00 | 34,883,541.06 | 22,586,956.17 |
| b) Additions to the Funds: | | | | |
| i. Donations/Grants | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - |
| -Other Addition / Transfer from Capital Fund | - | 151,410.00 | - | 151,410.00 |
| - New Purchases | - | 1,362,222.00 | 3,179,320.00 | 2,032,960.00 |
| Total (b) | - | 1,513,632.00 | 3,179,320.00 | 2,184,370.00 |
| TOTAL (a+b) | - | 3,076,240.00 | 38,062,861.06 | 24,771,326.17 |
| **Adjustment is on account of | | | | |
| c) Utilisation/Expenditure towards objectives of funds | | | | |
| i. Capital Expenditure | | | | |
| -Fixed Assets | - | - | - | - |
| -Loss on sale of Car | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | 3,071,928.00 | 53,231.00 |
| - Depreciation during the year | - | - | 3,368,569.00 | 519,940.00 |
| -Others | - | - | - | - |
| Total | - | - | 6,440,497.00 | 573,171.00 |
| ii. Revenue Expenditure | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - |
| - Deductions/ Adjustments during the year | - | 706,410.00 | - | 706,410.00 |
| -Other Administrative expenses | - | - | - | - |
| Total | - | 706,410.00 | - | 706,410.00 |
| TOTAL (c) | - | 706,410.00 | 6,440,497.00 | 1,279,581.00 |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | - | 2,369,830.00 | 31,622,364.06 | 23,491,745.17 |

Notes

1) Disclosures shall be made under relevant heads based on conditions attaching to the grants

2) Plan II

| PARTICULARS | Fixed Assets Fund | | Artist Welfare Fund | |
|--|----------------------|----------------------|---------------------|-------------------|
| | PLAN | NON-PLAN | PLAN | NON-PLAN |
| | PREVIOUS YEAR | | PREVIOUS YEAR | |
| a) Opening balance of the funds | 32,507,644.06 | 20,826,625.17 | - | 142,970.05 |
| b) Additions to the Funds: | | | | |
| i. Donations/Grants | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | 1,585.95 |
| -Other Addition | 11,185.00 | - | - | - |
| - Grant Capitalized/ New Addition | 5,826,936.00 | 587,635.00 | - | - |
| | | - | | |
| Total (b) | 5,838,121.00 | 587,635.00 | - | 1,585.95 |
| TOTAL (a+b) | 38,345,765.06 | 21,414,260.17 | - | 144,556.00 |
| c) Utilisation/Expenditure towards objectives of funds | | | | |
| i. Capital Expenditure | | | | |
| -Fixed Assets | - | - | - | - |
| -Loss on sale of car | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - |
| - Depreciation during the year | 3,462,224.00 | 534,468.00 | - | - |
| -Others | - | - | - | - |
| Total | 3,462,224.00 | 534,468.00 | - | - |
| ii. Revenue Expenditure | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - |
| -Rent | - | - | - | - |
| -Other Administrative expenses | - | - | - | - |
| Total | - | - | - | - |
| TOTAL (c) | 3,462,224.00 | 534,468.00 | - | - |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 34,883,541.06 | 20,879,792.17 | - | 144,556.00 |

| PARTICULARS | Govt. Grant Capitalised for publication ,Journal & CD | | TOTAL | TOTAL |
|--|---|---------------------|----------------------|----------------------|
| | PLAN | NON-PLAN | PLAN | NON-PLAN |
| | PREVIOUS YEAR | | PREVIOUS YEAR | |
| a) Opening balance of the funds | - | 1,013,391.00 | 32,507,644.06 | 21,982,986.22 |
| b) Additions to the Funds: | | | | |
| i. Donations/Grants | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | 1,585.95 |
| -Other Addition | - | 478,862.00 | 11,185.00 | 478,862.00 |
| - Grant Capitalized/ New Addition | - | 383,147.00 | 5,826,936.00 | 970,782.00 |
| | | | - | - |
| Total (b) | - | 862,009.00 | 5,838,121.00 | 1,451,229.95 |
| TOTAL (a+b) | - | 1,875,400.00 | 38,345,765.06 | 23,434,216.17 |
| c) Utilisation/Expenditure towards objectives of funds | | | | |
| i. Capital Expenditure | | | | |
| -Fixed Assets | - | - | - | - |
| -Loss on sale of car | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - |
| - Depreciation during the year | - | - | 3,462,224.00 | 534,468.00 |
| -Others | - | - | - | - |
| Total | - | - | 3,462,224.00 | 534,468.00 |
| ii. Revenue Expenditure | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - |
| -Rent | - | 312,792.00 | - | 312,792.00 |
| -Other Administrative expenses | - | - | - | - |
| Total | - | 312,792.00 | - | 312,792.00 |
| TOTAL (c) | - | 312,792.00 | 3,462,224.00 | 847,260.00 |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | - | 1,562,608.00 | 34,883,541.06 | 22,586,956.17 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF BALANCE SHEET AS AT 31st, MARCH 2009

| PARTICULARS | Provident Fund | | | | | TOTAL |
|--|----------------------|----------------------|---------------------|-------------------|---------------------|----------------------|
| | SNA | K.KENDRA | JNMDA | R. RANGSHALA | Surplus fund | CURRENT YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | | |
| a) Opening balance of the funds | 25,293,635.00 | 15,865,026.00 | 3,219,512.00 | 293,336.00 | 3,868,154.99 | 48,539,663.99 |
| b) Additions to the Funds: | | | | | | |
| i. Donations/Grants | - | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | 3,196,973.00 | 3,196,973.00 |
| - Dividend Received | - | - | - | - | 221,807.93 | 221,807.93 |
| - New Purchases | - | - | - | - | - | - |
| - Staff Subscription & GPF Interest | 9,178,471.00 | 4,077,609.00 | 1,982,957.00 | 354,867.00 | - | 15,593,904.00 |
| Total (b) | 9,178,471.00 | 4,077,609.00 | 1,982,957.00 | 354,867.00 | 3,418,780.93 | 19,012,684.93 |
| TOTAL (a+b) | 34,472,106.00 | 19,942,635.00 | 5,202,469.00 | 648,203.00 | 7,286,935.92 | 67,552,348.92 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | | |
| i. Capital Expenditure | | | | | | |
| -Fixed Assets | - | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 4,719,952.00 | 4,414,653.00 | 1,252,139.00 | 42,522.00 | - | 10,429,266.00 |
| - Depreciation during the year | - | - | - | - | - | - |
| -Others | - | - | - | - | - | - |
| Total | 4,719,952.00 | 4,414,653.00 | 1,252,139.00 | 42,522.00 | - | 10,429,266.00 |
| ii. Revenue Expenditure | | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - | - |
| -Interest Paid | - | - | - | - | 3,546,828.00 | 3,546,828.00 |
| -Other Administrative expenses | - | - | - | - | 1,415.00 | 1,415.00 |
| Total | - | - | - | - | 3,548,243.00 | 3,548,243.00 |
| TOTAL (c) | 4,719,952.00 | 4,414,653.00 | 1,252,139.00 | 42,522.00 | 3,548,243.00 | 13,977,509.00 |
| NET BALANCE AS AT THE YEAR-END (a+b+c) | 29,752,154.00 | 15,527,982.00 | 3,950,330.00 | 605,681.00 | 3,738,692.92 | 53,574,839.92 |

ANNEXURE TO SCHEDULE - 3

| PARTICULARS | Provident Fund | | | | | TOTAL |
|--|----------------------|----------------------|---------------------|-------------------|---------------------|----------------------|
| | SNA | K.KENDRA | JNMDA | R. RANGSHALA | Surplus Fund | PREVIOUS YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | | |
| a) Opening balance of the funds | 23,215,558.00 | 14,972,222.00 | 3,194,275.00 | 214,954.00 | 4,153,423.23 | 45,750,432.23 |
| b) Additions to the Funds: | | | | | | |
| i. Donations/Grants | - | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | 2,972,423.76 | 2,972,423.76 |
| - Dividend Received | - | - | - | - | - | - |
| - New Purchases | - | - | - | - | - | - |
| - Staff Subscription & GPF Interest | 7,899,192.00 | 3,435,774.00 | 1,820,201.00 | 212,447.00 | - | 13,367,614.00 |
| Total (b) | 7,899,192.00 | 3,435,774.00 | 1,820,201.00 | 212,447.00 | 2,972,423.76 | 16,340,037.76 |
| TOTAL (a+b) | 31,114,750.00 | 18,407,996.00 | 5,014,476.00 | 427,401.00 | 7,125,846.99 | 62,090,469.99 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | | |
| i. Capital Expenditure | | | | | | |
| -Fixed Assets | - | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 5,821,115.00 | 2,542,970.00 | 1,794,964.00 | 134,065.00 | - | 10,293,114.00 |
| - Depreciation during the year | - | - | - | - | - | - |
| -Others | - | - | - | - | - | - |
| Total | 5,821,115.00 | 2,542,970.00 | 1,794,964.00 | 134,065.00 | - | 10,293,114.00 |
| ii. Revenue Expenditure | | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - | - |
| -Interest Paid | - | - | - | - | 3,257,367.00 | 3,257,367.00 |
| -Other Administrative expenses | - | - | - | - | 325.00 | 325.00 |
| Total | - | - | - | - | 3,257,692.00 | 3,257,692.00 |
| TOTAL (c) | 5,821,115.00 | 2,542,970.00 | 1,794,964.00 | 134,065.00 | 3,257,692.00 | 13,550,806.00 |
| NET BALANCE AS AT THE YEAR-END (a+b+c) | 25,293,635.00 | 15,865,026.00 | 3,219,512.00 | 293,336.00 | 3,868,154.99 | 48,539,663.99 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | TOTAL |
|---------------------------------------|-----------------------------|----------|-------|
| | PLAN | NON PLAN | |
| SECURED LOANS AND BORROWINGS | | | |
| 1. Central Government | - | - | - |
| 2. State Government (Specify) | - | - | - |
| 3. Financial Institutions | | | |
| a) Term Loans | - | - | - |
| b) Interest accrued and due | - | - | - |
| 4. Banks | | | |
| a) Term Loans | - | - | - |
| - Interest accrued and due | - | - | - |
| b) Other Loans (specify) | - | - | - |
| - Interest accrued and due | - | - | - |
| - Overdraft facility from Canara Bank | - | - | - |
| 5. Other Institutions and Agencies | - | - | - |
| 6. Debentures and Bonds | - | - | - |
| 7. Others (specify) | - | - | - |

SCHEDULE - 4

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | TOTAL |
|---------------------------------------|---------------------------|----------|-------|
| | PLAN | NON PLAN | |
| SECURED LOANS AND BORROWINGS | | | |
| 1. Central Government | - | - | - |
| 2. State Government (Specify) | - | - | - |
| 3. Financial Institutions | | | |
| a) Term Loans | - | - | - |
| b) Interest accrued and due | - | - | - |
| 4. Banks | | | |
| a) Term Loans | - | - | - |
| - Interest accrued and due | - | - | - |
| b) Other Loans (specify) | - | - | - |
| - Interest accrued and due | - | - | - |
| - Overdraft facility from Canara Bank | - | - | - |
| 5. Other Institutions and Agencies | - | - | - |
| 6. Debentures and Bonds | - | - | - |
| 7. Others (specify) | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | TOTAL |
|------------------------------------|-----------------------------|----------|-------|
| | PLAN | NON PLAN | |
| UNSECURED LOANS AND BORROWINGS | | | |
| 1. Central Government | - | - | - |
| 2. State Government (Specify) | - | - | - |
| 3. Financial Institutions | - | - | - |
| 4. Banks: | | | |
| a) Term Loans | - | - | - |
| b) Other Loans (specify) | - | - | - |
| 5. Other Institutions and Agencies | - | - | - |
| 6. Debentures and Bonds | - | - | - |
| 7. Fixed Deposits | - | - | - |
| 8. Others (Specify) | - | - | - |
| TOTAL | - | - | - |

| PARTICULARS | CURRENT YEARS (2008-2009) | | TOTAL |
|---|-----------------------------|----------|-------|
| | PLAN | NON PLAN | |
| DEFERRED CREDIT LIABILITIES: | | | |
| a) Acceptances secured by hypothecation of capital equipment and other assets | - | - | - |
| b) Others | - | - | - |
| | - | - | |
| TOTAL | - | - | |

SCHEDULE - 5

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | Amount Rs. |
|------------------------------------|--------------------------------|----------|------------|
| | PLAN | NON PLAN | TOTAL |
| | UNSECURED LOANS AND BORROWINGS | | |
| 1. Central Government | - | - | - |
| 2. State Government (Specify) | - | - | - |
| 3. Financial Institutions | - | - | - |
| 4. Banks: | | | |
| a) Term Loans | - | - | - |
| b) Other Loans (specify) | - | - | - |
| 5. Other Institutions and Agencies | - | - | - |
| 6. Debentures and Bonds | - | - | - |
| 7. Fixed Deposits | - | - | - |
| 8. Others (Specify) | - | - | - |
| TOTAL | - | - | |

SCHEDULE - 6

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | |
|---|---------------------------|----------|-------|
| | PLAN | NON PLAN | TOTAL |
| DEFERRED CREDIT LIABILITIES: | | | |
| a) Acceptances secured by hypothecation of capital equipment and other assets | - | - | - |
| b) Others | - | - | - |
| TOTAL | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | |
|--|-----------------------------|---------------------|-------------------|----------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| CURRENT LIABILITIES AND PROVISIONS | | | | |
| A. CURRENT LIABILITIES | | | | |
| 1. Acceptances | | | | |
| Security Deposits | 60,000.00 | 30,200.00 | - | 90,200.00 |
| Caution Money Deposits | - | 260,900.00 | - | 260,900.00 |
| Library Membership Deposits | - | 159,150.00 | - | 159,150.00 |
| ICCR Stipend | - | 45,265.00 | - | 45,265.00 |
| Mess Security | - | 22,900.00 | - | 22,900.00 |
| 2. Sundry Creditors | | | | |
| a) For Goods | - | - | - | - |
| b) Others | - | - | - | - |
| 3. Advances Received | - | - | - | - |
| 4. Interest accrued but not due on: | | | | |
| a) Secured Loans/borrowings | - | - | - | - |
| b) Unsecured Loans/borrowings | - | - | - | - |
| 5. Statutory Liabilities: | | | | |
| a) Overdue | 50,635.00 | - | - | 50,635.00 |
| b) Others | - | 41,912.00 | - | 41,912.00 |
| 6. Other current Liabilities | | | | |
| Undisbursed Honorarium | - | 5,000.00 | - | 5,000.00 |
| Other Payable & Recoverable | 3,886,643.00 | 296,102.00 | 412,108.00 | 4,594,853.00 |
| Sundry Outstanding liabilities | 4,114,751.70 | 174,265.00 | - | 4,289,016.70 |
| 7. Unspent balance of the grant at the end of the year | 24,436,613.19 | 558,998.77 | - | 24,995,611.96 |
| TOTAL (A) | 32,548,642.89 | 1,594,692.77 | 412,108.00 | 34,555,443.66 |
| B. PROVISIONS | | | | |
| 1. For Taxation | - | - | - | - |
| 2. Gratuity | - | - | - | - |
| 3. Superannuation/Pension | - | - | - | - |
| 4. Accumulated Leave Encashment | - | - | - | - |
| 5. Trade Warranties/Claims | - | - | - | - |
| 6. Others (Specify) | - | - | - | - |
| TOTAL (B) | - | - | - | - |
| TOTAL (A+B) | 32,548,642.89 | 1,594,692.77 | 412,108.00 | 34,555,443.66 |

SCHEDULE - 7

| PARTICULARS | Amount Rs. | | | |
|--|---------------------------|---------------------|-------------------|----------------------|
| | PREVIOUS YEAR (2007-2008) | | | |
| | PLAN | NON PLAN | GPF | TOTAL |
| CURRENT LIABILITIES AND PROVISIONS | | | | |
| A. CURRENT LIABILITIES | | | | |
| 1. Acceptances | | | | |
| Security Deposits | 60,000.00 | 24,200.00 | - | 84,200.00 |
| Caution Money Deposits | - | 234,520.00 | - | 234,520.00 |
| Library Membership Deposits | - | 155,650.00 | - | 155,650.00 |
| ICCR Stipend | - | 45,265.00 | - | 45,265.00 |
| Mess Security | - | 20,400.00 | - | 20,400.00 |
| 2. Sundry Creditors | | | | |
| a) For Goods | - | - | | - |
| b) Others | - | - | | - |
| 3. Advances Received | - | - | | - |
| 4. Interest accrued but not due on: | | | | |
| a) Secured Loans/borrowings | - | - | | - |
| b) Unsecured Loans/borrowings | - | - | | - |
| 5. Statutory Liabilities: | | | | |
| a) Overdue | - | - | - | - |
| b) Others | - | - | - | - |
| 6. Other current Liabilities | | | | |
| Undisbursed Honorarium | 4,820.00 | 5,000.00 | - | 9,820.00 |
| Other Payable & Recoverable | 9,666,064.00 | 203,542.00 | 144,556.00 | 9,869,606.00 |
| Sundry Outstanding liabilities | 4,511,025.00 | 831,326.00 | - | 5,342,351.00 |
| 7. Unspent balance of the grant at the end of the year | 1,610,015.95 | 342,622.67 | - | 1,952,638.62 |
| TOTAL (A) | 15,851,924.95 | 1,862,525.67 | 144,556.00 | 17,714,450.62 |
| B. PROVISIONS | - | - | - | - |
| 1. For Taxation | - | - | - | - |
| 2. Gratuity | - | - | - | - |
| 3. Superannuation/Pension | - | - | - | - |
| 4. Accumulated Leave Encashment | - | - | - | - |
| 5. Trade Warranties/Claims | - | - | - | - |
| 6. Others (Specify) | - | - | - | - |
| TOTAL (B) | - | - | - | - |
| TOTAL (A+B) | 15,851,924.95 | 1,862,525.67 | 144,556.00 | 17,714,450.62 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES OF FIXED ASSETS FORMING PART OF CONSOLIDATED BALANCE SHEET
AS AT 31st, MARCH 2009 (PLAN & NON PLAN)

| GROSS BLOCK | | | | | | |
|-----------------------|---|------------------|--|---------------------------|----------------------------|--------------------------------|
| Sl. No. | DESCRIPTION | Rate of Dep. (%) | Cost/valuation As at beginning of the year | Additions during the year | Deductions during the year | Cost/valuation at the year-end |
| PLAN | | | | | | |
| SANGEET NATAK AKADEMI | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 6,118,050.19 | 138,326.00 | 750.00 | 6,255,626.19 |
| 2 | Filming & Recording Appliances | 15% | 21,982,672.51 | - | 62,340.00 | 21,920,332.51 |
| 3 | Tapes, Discs , Gramophone Records Slides & Video Cassettes | 15% | 3,840,428.63 | - | - | 3,840,428.63 |
| 4 | Purchase of Technical Equipments & Storage Devices | 15% | 1,188,200.00 | - | 26,100.00 | 1,162,100.00 |
| 5 | Museum items | 10% | 824,850.43 | - | - | 824,850.43 |
| 6 | Libarary Books Libarary Books (Free Gifts) | 10% | 2,940,072.56 53,080.00 | - - | 54,782.00 - | 2,885,290.56 53,080.00 |
| 7 | Van | 15% | 308,202.00 | - | - | 308,202.00 |
| 8 | Documentary Films | | 3,632,475.08 | - | - | 3,632,475.08 |
| 9 | Air-Conditoners | 15% | 1,721,851.00 | 207,400.00 | 3,500.00 | 1,925,751.00 |
| 10 | EBABX - Electronic Telephone | 15% | 181,011.70 | - | - | 181,011.70 |
| 11 | Computers | 60% | 5,060,375.00 | 378,473.00 | - | 5,438,848.00 |
| 12 | Computers Peripherals | 15% | 116,887.00 | 146,934.00 | | 263,821.00 |
| 13 | Light & Sound Equipments | 15% | 952,876.00 | 293,500.00 | - | 1,246,376.00 |
| 14 | Television & Music System | 15% | 63,950.00 | 6,200.00 | - | 70,150.00 |
| 15 | Musical Instruments | 15% | - | 85,800.00 | - | 85,800.00 |
| 16 | Fire Safety Equipments | 15% | 348,696.00 | 39,400.00 | - | 388,096.00 |
| TOTAL | | | 49,333,678.10 | 1,296,033.00 | 147,472.00 | 50,482,239.10 |
| PREVIOUS YEAR | | | 47,929,748.10 | 1,403,930.00 | - | 49,333,678.10 |
| NORTH EAST CENTRE | | | | | | |
| 1 | Furniture & Office Equipments | 10% | - | 276,520.50 | - | 276,520.50 |
| 2 | Libarary Books | 10% | - | 8,600.00 | - | 8,600.00 |
| 3 | Computers | 60% | - | 74,672.00 | - | 74,672.00 |
| 4 | Computers Peripherals | 15% | - | 30,929.00 | | 30,929.00 |
| 5 | Musical Instruments | 15% | | 1,300.00 | - | 1,300.00 |
| 6 | Television & Music System | 15% | - | 27,190.00 | - | 27,190.00 |
| TOTAL | | | - | 419,211.50 | - | 419,211.50 |
| PREVIOUS YEAR | | | - | - | - | - |
| KATHAK KENDRA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 1,790,786.84 | 167,849.00 | - | 1,958,635.84 |

| DEPRECIATION | | | | | NET BLOCK | |
|------------------|---------------------------------|-----------------------------|-------------------------------|--------------------------|----------------------------|-----------------------------|
| Rate of Dep. (%) | As at the beginning of the year | On addition during the year | On deductions during the year | Total up to the year-end | As at the Current year-end | As at the Previous year-end |
| 10% | 2,978,141.27 | 322,383.00 | 54.00 | 3,300,470.27 | 2,955,155.92 | 3,139,908.92 |
| 15% | 15,619,894.45 | 951,855.00 | 6,789.00 | 16,564,960.45 | 5,355,372.06 | 6,362,778.06 |
| 15% | 2,845,434.81 | 149,249.00 | - | 2,994,683.81 | 845,744.82 | 994,993.82 |
| - | - | - | - | - | - | - |
| 15% | 418,718.25 | 114,349.00 | 2,842.00 | 530,225.25 | 631,874.75 | 769,481.75 |
| - | - | - | - | - | - | - |
| 10% | 281,548.68 | 54,330.00 | - | 335,878.68 | 488,971.75 | 543,301.75 |
| 10% | 1,104,514.01 | 183,556.00 | 5,478.00 | 1,282,592.01 | 1,602,698.55 | 1,835,558.55 |
| - | - | - | - | - | 53,080.00 | 53,080.00 |
| 15% | 241,631.28 | 9,986.00 | - | 251,617.28 | 56,584.72 | 66,570.72 |
| - | - | - | - | - | 3,632,475.08 | 3,632,475.08 |
| 15% | 914,305.92 | 137,012.00 | 381.00 | 1,050,936.92 | 874,814.08 | 807,545.08 |
| 15% | 134,114.39 | 7,035.00 | - | 141,149.39 | 39,862.31 | 46,897.31 |
| 60% | 4,649,465.81 | 334,902.00 | - | 4,984,367.81 | 454,480.19 | 410,909.19 |
| 15% | 14,810.00 | 27,440.00 | - | 42,250.00 | 221,571.00 | 102,077.00 |
| 15% | 628,203.92 | 55,697.00 | - | 683,900.92 | 562,475.08 | 324,672.08 |
| 15% | 36,749.89 | 4,261.00 | - | 41,010.89 | 29,139.11 | 27,200.11 |
| 15% | - | 3,409.00 | - | 3,409.00 | 82,391.00 | - |
| 15% | 216,003.71 | 20,697.00 | - | 236,700.71 | 151,395.29 | 132,692.29 |
| | 30,083,536.39 | 2,376,161.00 | 15,544.00 | 32,444,153.39 | 18,038,085.71 | 19,250,141.71 |
| | 27,429,971.39 | 2,653,565.00 | - | 30,083,536.39 | 19,250,141.71 | 20,499,776.71 |
| 10% | - | 16,066.00 | - | 16,066.00 | 260,454.50 | - |
| 10% | - | 262.00 | - | 262.00 | 8,338.00 | - |
| 60% | - | 27,100.00 | - | 27,100.00 | 47,572.00 | - |
| 15% | - | 2,567.00 | - | 2,567.00 | 28,362.00 | - |
| 15% | - | 43.00 | - | 43.00 | 1,257.00 | - |
| 15% | - | 2,492.00 | - | 2,492.00 | 24,698.00 | - |
| | - | 48,530.00 | - | 48,530.00 | 370,681.50 | - |
| | - | - | - | - | - | - |
| 10% | 853,793.20 | 98,019.00 | - | 951,812.20 | 1,006,823.64 | 936,993.64 |

| | | | | | | |
|---------------------------------|-------------------------------------|------|---------------------|---------------------|---------------------|---------------------|
| 2 | Filming & Recording Appliances | 15% | 32,751.01 | - | - | 32,751.01 |
| 3 | Tapes, Discs & Films | 15% | 3,247.72 | - | - | 3,247.72 |
| 4 | Musical Instruments | 15% | 273,429.58 | 22,800.00 | - | 296,229.58 |
| 5 | Costumes & Artificial Jewellery | 15% | 186,985.58 | - | - | 186,985.58 |
| 6 | Light & Sound Equipments | 15% | 84,242.41 | - | - | 84,242.41 |
| 7 | Equipments Documentation | 15% | 215,979.10 | - | - | 215,979.10 |
| 8 | Construction of Kathak Hall | 10% | 468,400.00 | - | - | 468,400.00 |
| 9 | Construction of Two Sheds | 10% | 410,300.00 | - | - | 410,300.00 |
| 10 | Computers | 60% | 264,522.00 | 95,447.00 | - | 359,969.00 |
| 11 | Computer Software | 100% | - | 72,800.00 | - | 72,800.00 |
| 12 | Leasehold Land | | 1,138,043.00 | - | - | 1,138,043.00 |
| TOTAL(a) | | | 4,868,687.24 | 358,896.00 | - | 5,227,583.24 |
| PREVIOUS YEAR | | | 4,629,879.24 | 238,808.00 | - | 4,868,687.24 |
| JNMDA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 2,205,818.52 | 255,268.00 | - | 2,461,086.52 |
| 2 | Transformer | 15% | 17,000.00 | - | - | 17,000.00 |
| 3 | Staff Van | 15% | 99,255.51 | - | - | 99,255.51 |
| 4 | Costumes & Ornaments | 15% | 273,800.00 | 197,100.00 | - | 470,900.00 |
| 5 | Light & Sound Equipment | 15% | 311,049.18 | - | - | 311,049.18 |
| 6 | Construction of Temporary Garrage | 100% | 3,635.00 | - | - | 3,635.00 |
| 7 | Musical Instrument | 15% | 159,406.00 | - | - | 159,406.00 |
| 8 | Construction of Mandap | 10% | 129,583.99 | - | - | 129,583.99 |
| 9 | Construction of Classroom | 10% | 449,400.00 | - | - | 449,400.00 |
| 10 | Addition of Mandap | 10% | 29,550.00 | - | - | 29,550.00 |
| 11 | Telex Machine | 15% | 14,950.00 | - | - | 14,950.00 |
| 12 | Ambassdor Car (Office) | 15% | 180,311.00 | - | - | 180,311.00 |
| 13 | Tech. Equipment (Documentation) | 15% | 150,173.00 | - | - | 150,173.00 |
| 14 | Typing Machine/Electric Type writer | 15% | 36,833.00 | - | - | 36,833.00 |
| 15 | Fax Machine | 15% | 83,023.00 | - | - | 83,023.00 |
| 16 | Photo copy Machine | 15% | 531,460.00 | - | - | 531,460.00 |
| 17 | Generator | 15% | 79,900.00 | - | - | 79,900.00 |
| 18 | Computer | 60% | 65,520.00 | 38,450.00 | - | 103,970.00 |
| 19 | Computer Peripherels | 15% | - | 7,500.00 | - | 7,500.00 |
| 20 | Construction of Rehearsal Hall | 10% | 2,263,132.00 | - | - | 2,263,132.00 |
| 21 | Construction of Toilet Block | 10% | 350,000.00 | - | - | 350,000.00 |
| 22 | Construction of Office/ Conference | 10% | - | 800,000.00 | - | 800,000.00 |
| 23 | Cycle Shed | 10% | 440,980.00 | - | - | 440,980.00 |
| 24 | Office Car | 15% | 406,139.00 | - | - | 406,139.00 |
| TOTAL(a) | | | 8,280,919.20 | 1,298,318.00 | - | 9,579,237.20 |
| PREVIOUS YEAR | | | 7,825,536.20 | 455,383.00 | - | 8,280,919.20 |
| Capital Work in Progress | | | 3,740,000.00 | - | 3,740,000.00 | - |
| KUTIYATTAM KENDRA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | - | 200,106.00 | - | 200,106.00 |

| | | | | | | |
|------|---------------------|-------------------|---|---------------------|---------------------|---------------------|
| 15% | 24,266.18 | 1,273.00 | - | 25,539.18 | 7,211.83 | 8,484.83 |
| 15% | 2,406.59 | 126.00 | - | 2,532.59 | 715.13 | 841.13 |
| 15% | 88,225.77 | 29,308.00 | - | 117,533.77 | 178,695.81 | 185,203.81 |
| 15% | 116,464.06 | 10,578.00 | - | 127,042.06 | 59,943.52 | 70,521.52 |
| 15% | 62,416.64 | 3,274.00 | - | 65,690.64 | 18,551.77 | 21,825.77 |
| 15% | 159,910.98 | 8,410.00 | - | 168,320.98 | 47,658.12 | 56,068.12 |
| 10% | 219,473.40 | 24,893.00 | - | 244,366.40 | 224,033.60 | 248,926.60 |
| 10% | 192,250.30 | 21,805.00 | - | 214,055.30 | 196,244.70 | 218,049.70 |
| 60% | 205,214.60 | 67,278.00 | - | 272,492.60 | 87,476.40 | 59,307.40 |
| 100% | - | 34,505.00 | - | 34,505.00 | 38,295.00 | - |
| | - | - | - | - | 1,138,043.00 | 1,138,043.00 |
| | 1,924,421.72 | 299,469.00 | - | 2,223,890.72 | 3,003,692.52 | 2,944,265.52 |
| | 1,693,008.72 | 231,413.00 | - | 1,924,421.72 | 2,944,265.52 | 2,936,870.52 |
| 10% | 921,602.38 | 131,739.00 | - | 1,053,341.38 | 1,407,745.14 | 1,284,216.14 |
| 15% | 12,595.13 | 661.00 | - | 13,256.13 | 3,743.87 | 4,404.87 |
| 15% | 73,540.10 | 3,857.00 | - | 77,397.10 | 21,858.41 | 25,715.41 |
| 15% | 168,316.95 | 17,173.00 | - | 185,489.95 | 285,410.05 | 105,483.05 |
| 15% | 221,731.46 | 13,398.00 | - | 235,129.46 | 75,919.72 | 89,317.72 |
| 100% | 3,635.00 | - | - | 3,635.00 | - | - |
| 15% | 117,306.48 | 6,315.00 | - | 123,621.48 | 35,784.52 | 42,099.52 |
| 10% | 60,718.26 | 6,887.00 | - | 67,605.26 | 61,978.73 | 68,865.73 |
| 10% | 210,570.40 | 23,883.00 | - | 234,453.40 | 214,946.60 | 238,829.60 |
| 10% | 13,846.05 | 1,570.00 | - | 15,416.05 | 14,133.95 | 15,703.95 |
| 15% | 11,076.97 | 581.00 | - | 11,657.97 | 3,292.03 | 3,873.03 |
| 15% | 133,595.30 | 7,007.00 | - | 140,602.30 | 39,708.70 | 46,715.70 |
| 15% | 111,265.77 | 5,836.00 | - | 117,101.77 | 33,071.23 | 38,907.23 |
| 15% | 27,289.09 | 1,432.00 | - | 28,721.09 | 8,111.91 | 9,543.91 |
| 15% | 61,513.67 | 3,226.00 | - | 64,739.67 | 18,283.33 | 21,509.33 |
| 15% | 255,982.80 | 41,322.00 | - | 297,304.80 | 234,155.20 | 275,477.20 |
| 15% | 59,199.19 | 3,105.00 | - | 62,304.19 | 17,595.81 | 20,700.81 |
| 60% | 108.00 | 48,096.00 | - | 48,204.00 | 55,766.00 | 65,412.00 |
| 15% | - | 1,726.00 | - | 1,726.00 | 5,774.00 | - |
| 10% | 1,060,410.77 | 120,272.00 | - | 1,180,682.77 | 1,082,449.23 | 1,202,721.23 |
| 10% | 575.00 | 34,943.00 | - | 35,518.00 | 314,482.00 | 349,425.00 |
| 10% | - | 315.00 | - | 315.00 | 799,685.00 | - |
| 10% | 119,593.82 | 32,139.00 | - | 151,732.82 | 289,247.18 | 321,386.18 |
| 15% | 300,915.11 | 15,784.00 | - | 316,699.11 | 89,439.89 | 105,223.89 |
| | 3,945,387.70 | 521,267.00 | - | 4,466,654.70 | 5,112,582.50 | 4,335,531.50 |
| | 3,461,338.70 | 484,049.00 | - | 3,945,387.70 | 4,335,531.50 | 4,364,197.50 |
| | - | - | - | - | - | - |
| 10% | - | 10,650.00 | - | 10,650.00 | 189,456.00 | - |

| | | | | | | |
|---------------------------------|--|------|----------------------|---------------------|---------------------|----------------------|
| 2 | Library Books | 10% | - | 8,730.00 | - | 8,730.00 |
| 3 | Air-Conditioners | 15% | - | 25,600.00 | - | 25,600.00 |
| TOTAL | | | - | 234,436.00 | - | 234,436.00 |
| PREVIOUS YEAR | | | - | - | - | - |
| SATTRIYA KENDRA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | - | 253,166.50 | - | 253,166.50 |
| 2 | Computers | 60% | - | 32,230.00 | - | 32,230.00 |
| 3 | Computers Peripherals | 15% | - | 21,371.00 | - | 21,371.00 |
| 4 | Televisions & Music Systems | 15% | - | 30,660.00 | - | 30,660.00 |
| TOTAL | | | - | 337,427.50 | - | 337,427.50 |
| PREVIOUS YEAR | | | - | - | - | - |
| RABINDRA RANGSHALA | | | | | | |
| 1 | Land & Building | | 4,002,546.00 | - | - | 4,002,546.00 |
| 2 | Furniture & Office Equipments | 10% | 504,691.00 | 34,998.00 | - | 539,689.00 |
| 3 | Generator | 15% | 30,000.00 | - | - | 30,000.00 |
| 4 | Electrical Installations & Fittings | 15% | 1,464,153.00 | - | - | 1,464,153.00 |
| TOTAL | | | 6,001,390.00 | 34,998.00 | - | 6,036,388.00 |
| PREVIOUS YEAR | | | 6,001,390.00 | - | - | 6,001,390.00 |
| GRAND TOTAL(a+b) | | | 68,484,674.54 | 3,979,320.00 | 147,472.00 | 72,316,522.54 |
| PREVIOUS YEAR | | | 66,386,553.54 | 2,098,121.00 | - | 68,484,674.54 |
| Capital Work in Progress | | | 3,740,000.00 | - | 3,740,000.00 | - |
| NON-PLAN | | | | | | |
| SANGEET NATAK AKADEMI | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 2,827,659.00 | 473,128.00 | 57,310.00 | 3,243,477.00 |
| 2 | Library Books | 10% | 888,462.00 | 96,475.00 | - | 984,937.00 |
| | Library Books : Software Form | 100% | 29,565.00 | - | - | 29,565.00 |
| 3 | Staff Car | 15% | 365,071.00 | - | - | 365,071.00 |
| 4 | Other Assets | | | | | |
| a) | Filming & Recording Appliances | 15% | 136,053.00 | - | - | 136,053.00 |
| b) | Tapes, Discs , Gramophone Records Film Etc | 15% | 446,276.00 | - | - | 446,276.00 |
| c) | Museum Items | 10% | 44,501.00 | - | - | 44,501.00 |
| d) | Computers | 60% | 214,518.00 | - | - | 214,518.00 |
| e) | Computer Peripherals | 15% | 64,266.00 | - | - | 64,266.00 |
| f) | Air Conditioners | 15% | - | 56,250.00 | - | 56,250.00 |
| TOTAL | | | 5,016,371.00 | 625,853.00 | 57,310.00 | 5,584,914.00 |
| PREVIOUS YEAR | | | 4,579,435.00 | 436,936.00 | - | 5,016,371.00 |
| KATHAK KENDRA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 405,655.24 | - | - | 405,655.24 |
| 2 | Recording & Filming Appliances | 15% | 32,161.08 | - | - | 32,161.08 |
| 3 | Tapes, Discs & Films | 15% | 2,219.39 | - | - | 2,219.39 |
| 4 | Musical Instruments | 15% | 136,517.00 | - | - | 136,517.00 |

| | | | | | | |
|------|----------------------|---------------------|------------------|----------------------|----------------------|----------------------|
| 10% | - | 635.00 | - | 635.00 | 8,095.00 | - |
| 15% | - | 42.00 | - | 42.00 | 25,558.00 | - |
| | - | 11,327.00 | - | 11,327.00 | 223,109.00 | - |
| | - | - | - | - | - | - |
| 10% | - | 13,740.00 | - | 13,740.00 | 239,426.50 | - |
| 60% | - | 12,980.00 | - | 12,980.00 | 19,250.00 | - |
| 15% | - | 2,151.00 | - | 2,151.00 | 19,220.00 | - |
| 15% | - | 2,483.00 | - | 2,483.00 | 28,177.00 | - |
| | - | 31,354.00 | - | 31,354.00 | 306,073.50 | - |
| | - | - | - | - | - | - |
| | - | - | - | - | 4,002,546.00 | 4,002,546.00 |
| 10% | 280,746.46 | 22,394.00 | - | 303,140.46 | 236,548.54 | 223,944.54 |
| 15% | 22,227.75 | 1,166.00 | - | 23,393.75 | 6,606.25 | 7,772.25 |
| 15% | 1,084,813.46 | 56,901.00 | - | 1,141,714.46 | 322,438.54 | 379,339.54 |
| | 1,387,787.67 | 80,461.00 | - | 1,468,248.67 | 4,568,139.33 | 4,613,602.33 |
| | 1,294,590.67 | 93,197.00 | - | 1,387,787.67 | 4,613,602.33 | 4,706,799.33 |
| | 37,341,133.48 | 3,368,569.00 | 15,544.00 | 40,694,158.48 | 31,622,364.06 | 31,143,541.06 |
| | 33,878,909.48 | 3,462,224.00 | - | 37,341,133.48 | 31,143,541.06 | 32,507,644.06 |
| | - | - | - | - | - | - |
| 10% | 1,062,969.36 | 193,086.00 | 4,079.00 | 1,251,976.36 | 1,991,500.64 | 1,764,689.64 |
| 10% | 384,154.97 | 53,456.00 | - | 437,610.97 | 547,326.03 | 504,307.03 |
| 100% | 28,554.00 | 1,011.00 | - | 29,565.00 | - | 1,011.00 |
| 15% | 153,894.12 | 31,677.00 | - | 185,571.12 | 179,499.88 | 211,176.88 |
| | - | - | - | - | - | - |
| 15% | 100,803.64 | 5,287.00 | - | 106,090.64 | 29,962.36 | 35,249.36 |
| 15% | 330,653.32 | 17,343.00 | - | 347,996.32 | 98,279.68 | 115,622.68 |
| 10% | 20,851.77 | 2,365.00 | - | 23,216.77 | 21,284.23 | 23,649.23 |
| 60% | 128,852.00 | 51,400.00 | - | 180,252.00 | 34,266.00 | 85,666.00 |
| 15% | 9,663.00 | 8,190.00 | - | 17,853.00 | 46,413.00 | 54,603.00 |
| 15% | - | 4,101.00 | - | 4,101.00 | 52,149.00 | - |
| | 2,220,396.18 | 367,916.00 | 4,079.00 | 2,584,233.18 | 3,000,680.82 | 2,795,974.82 |
| | 1,779,966.18 | 440,430.00 | - | 2,220,396.18 | 2,795,974.82 | 2,799,468.82 |
| 10% | 209,170.71 | 19,648.00 | - | 228,818.71 | 176,836.53 | 196,484.53 |
| 15% | 23,828.12 | 1,250.00 | - | 25,078.12 | 7,082.96 | 8,332.96 |
| 15% | 1,644.08 | 86.00 | - | 1,730.08 | 489.31 | 575.31 |
| 15% | 70,036.59 | 9,972.00 | - | 80,008.59 | 56,508.41 | 66,480.41 |

| | | | | | | |
|---------------------------------|---------------------------------|-----|----------------------|---------------------|---------------------|----------------------|
| 5 | Costumes & Artificial Jewellery | 15% | 24,327.31 | - | - | 24,327.31 |
| 6 | Utensils | 15% | 1,468.07 | - | - | 1,468.07 |
| 7 | Library Books | 10% | 104,497.37 | 22,343.00 | - | 126,840.37 |
| 8 | Hostel Furniture | 10% | 52,427.50 | - | - | 52,427.50 |
| 9 | Computers | 60% | 105,352.00 | - | - | 105,352.00 |
| TOTAL(b) | | | 864,624.96 | 22,343.00 | - | 886,967.96 |
| PREVIOUS YEAR | | | 736,072.96 | 128,552.00 | - | 864,624.96 |
| JNMDA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 257,766.60 | - | - | 257,766.60 |
| 2 | Libarary Books | 10% | 283,646.75 | 22,542.00 | - | 306,188.75 |
| 3 | Duplicating Machine | 15% | 3,346.00 | - | - | 3,346.00 |
| 4 | Costumes | 15% | 3,880.00 | - | - | 3,880.00 |
| 5 | Academi's Building | 10% | 290,697.00 | - | - | 290,697.00 |
| 6 | Academi's Land | | 17,153,000.00 | - | - | 17,153,000.00 |
| TOTAL(b) | | | 17,992,336.35 | 22,542.00 | - | 18,014,878.35 |
| PREVIOUS YEAR | | | 17,970,189.35 | 22,147.00 | - | 17,992,336.35 |
| GRAND TOTAL(a+b+c) | | | 23,873,332.31 | 670,738.00 | 57,310.00 | 24,486,760.31 |
| PREVIOUS YEAR | | | 23,285,697.31 | 587,635.00 | - | 23,873,332.31 |
| GRAND TOTAL(a+b) | | | 92,358,006.85 | 4,650,058.00 | 204,782.00 | 96,803,282.85 |
| PREVIOUS YEAR | | | 89,672,250.85 | 2,685,756.00 | - | 92,358,006.85 |
| Capital Work in Progress | | | 3,740,000.00 | - | 3,740,000.00 | - |

| | | | | | | |
|-----|----------------------|---------------------|------------------|----------------------|----------------------|----------------------|
| 15% | 18,024.23 | 945.00 | - | 18,969.23 | 5,358.08 | 6,303.08 |
| 15% | 914.49 | 83.00 | - | 997.49 | 470.58 | 553.58 |
| 10% | 41,018.57 | 7,897.00 | - | 48,915.57 | 77,924.80 | 63,478.80 |
| 10% | 28,956.47 | 2,347.00 | - | 31,303.47 | 21,124.03 | 23,471.03 |
| 60% | 173.00 | 63,107.00 | - | 63,280.00 | 42,072.00 | 105,179.00 |
| | 393,766.26 | 105,335.00 | - | 499,101.26 | 387,866.70 | 470,858.70 |
| | 349,982.26 | 43,784.00 | - | 393,766.26 | 470,858.70 | 386,090.70 |
| 10% | 142,364.69 | 11,540.00 | - | 153,904.69 | 103,861.91 | 115,401.91 |
| 10% | 95,908.52 | 19,350.00 | - | 115,258.52 | 190,930.23 | 187,738.23 |
| 15% | 2,479.41 | 130.00 | - | 2,609.41 | 736.59 | 866.59 |
| 15% | 2,416.20 | 220.00 | - | 2,636.20 | 1,243.80 | 1,463.80 |
| 10% | 136,208.88 | 15,449.00 | - | 151,657.88 | 139,039.12 | 154,488.12 |
| | - | - | - | - | 17,153,000.00 | 17,153,000.00 |
| | 379,377.70 | 46,689.00 | - | 426,066.70 | 17,588,811.65 | 17,612,958.65 |
| | 329,123.70 | 50,254.00 | - | 379,377.70 | 17,612,958.65 | 17,641,065.65 |
| | 2,993,540.14 | 519,940.00 | 4,079.00 | 3,509,401.14 | 20,977,359.17 | 20,879,792.17 |
| | 2,459,072.14 | 534,468.00 | - | 2,993,540.14 | 20,879,792.17 | 20,826,625.17 |
| | 40,334,673.62 | 3,888,509.00 | 19,623.00 | 44,203,559.62 | 52,599,723.23 | 52,023,333.23 |
| | 36,337,981.62 | 3,996,692.00 | - | 40,334,673.62 | 52,023,333.23 | 53,334,269.23 |
| | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | |
|---|-----------------------------|----------|----------------------|----------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS | | | | |
| 1. In Government Securities | - | - | - | - |
| 2. Other approved Securities | - | - | - | - |
| 3. Shares | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - |
| 6. Others | | | | |
| - FDR's with State Bank of India, New Delhi | - | - | 19,508,406.00 | 19,508,406.00 |
| - FDR's with Uco Bank, New Delhi | - | - | 14,866,634.00 | 14,866,634.00 |
| - FDR's with State Bank of India, Imphal | - | - | 2,800,000.00 | 2,800,000.00 |
| - Mutual Funds | | | 8,221,807.93 | 8,221,807.93 |
| TOTAL | - | - | 45,396,847.93 | 45,396,847.93 |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | |
|------------------------------------|-----------------------------|------------------|----------|------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| INVESTMENTS - OTHERS | | | | |
| 1. In Government Securities | - | - | - | - |
| 2. Other approved Securities | - | - | - | - |
| 3. Shares | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - |
| 6. Others with Scheduled Bank | - | 50,200.00 | - | 50,200.00 |
| TOTAL | - | 50,200.00 | - | 50,200.00 |

SCHEDULE - 9

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | |
|---|---------------------------|----------|----------------------|----------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS | | | | |
| 1. In Government Securities | - | - | - | - |
| 2. Other approved Securities | - | - | - | - |
| 3. Shares | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - |
| 6. Others | | | | |
| - FDR's with State Bank of India, New Delhi | - | - | 20,083,097.00 | 20,083,097.00 |
| - FDR's with Uco Bank, New Delhi | - | - | 14,074,953.00 | 14,074,953.00 |
| - FDR's with State Bank of India, Imphal | - | - | 2,800,000.00 | 2,800,000.00 |
| - Mutual Funds | | - | 4,000,000.00 | - |
| TOTAL | - | - | 40,958,050.00 | 36,958,050.00 |

SCHEDULE - 10

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | |
|------------------------------------|---------------------------|------------------|----------|------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| INVESTMENTS - OTHERS | | | | |
| 1. In Government Securities | - | - | - | - |
| 2. Other approved Securities | - | - | - | - |
| 3. Shares | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - |
| 6. Others with Scheduled Bank | - | 50,200.00 | - | 50,200.00 |
| TOTAL | - | 50,200.00 | - | 50,200.00 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009

| PARTICULARS | CURRENT YEARS (2008-2009) | | | |
|---|-----------------------------|---------------------|---------------------|----------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | | | | |
| A. CURRENT ASSETS: | | | | |
| 1. Inventories | | | | |
| a) Stores and Spares | | | | |
| Stock of Publication, Journal & CD (Earmarked) | - | 2,369,830.00 | - | 2,369,830.00 |
| b) Loose Tools | - | - | - | - |
| c) Stock-in-trade | | - | | - |
| Finished Goods | - | - | - | - |
| Work-in-progress | - | - | - | - |
| Raw Materials | - | - | - | - |
| 2. Sundry Debtors | | - | | |
| a) Debts Outstanding for a period exceeding six months | - | - | - | - |
| b) Others | - | 435,614.00 | - | 435,614.00 |
| 3. Cash balances in hand (including cheques/drafts and imprest) | 719,324.86 | 378,024.95 | - | 1,097,349.81 |
| Cash in hand - ICCR | | 3,100.00 | - | 3,100.00 |
| 4. Bank Balances: | | | - | |
| a) With Scheduled Banks: | | | | |
| -On Current Accounts | - | | - | - |
| -On Deposit Accounts | - | - | - | - |
| -On Saving Accounts | 23,717,288.33 | 180,973.82 | 4,110,286.23 | 28,008,548.38 |
| -On Saving Accounts - ICCR | - | 380,215.00 | - | 380,215.00 |
| b) With non-scheduled Banks: | | | | |
| -On Current Accounts | - | - | - | - |
| -On Deposit Accounts | - | - | - | - |
| -On Saving Accounts | - | - | - | - |
| 5. Post Office-Savings Accounts | - | - | - | - |
| | - | - | - | - |
| TOTAL(A) | 24,436,613.19 | 3,747,757.77 | 4,110,286.23 | 32,294,657.19 |

SCHEDULE - 11

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | |
|---|---------------------------|---------------------|---------------------|---------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | | | | |
| A. CURRENT ASSETS: | | | | |
| 1. Inventories | | | | |
| a) Stores and Spares | | | | |
| Stock of Publication, Journal & CD (Earmarked) | - | 1,562,608.00 | - | 1,562,608.00 |
| b) Loose Tools | - | - | - | - |
| c) Stock-in-trade | | - | | - |
| Finished Goods | - | - | - | - |
| Work-in-progress | - | - | - | - |
| Raw Materials | - | - | - | - |
| 2. Sundry Debtors | | - | | |
| a) Debts Outstanding for a period exceeding six months | - | - | - | - |
| b) Others | - | 23,400.00 | - | 23,400.00 |
| 3. Cash balances in hand (including cheques/drafts and imprest) | 584,245.86 | 47,720.05 | - | 631,965.91 |
| Cash in hand - ICCR | | 1,700.00 | - | 1,700.00 |
| 4. Bank Balances: | | | - | |
| a) With Scheduled Banks: | | | | |
| -On Current Accounts | - | | - | - |
| -On Deposit Accounts | - | - | - | - |
| -On Saving Accounts | 1,025,770.09 | 294,902.62 | 2,914,869.23 | 4,235,541.94 |
| -On Saving Accounts - ICCR | - | 345,215.00 | - | 345,215.00 |
| b) With non-scheduled Banks: | | | | |
| -On Current Accounts | - | - | - | - |
| -On Deposit Accounts | - | - | - | - |
| -On Saving Accounts | - | - | - | - |
| 5. Post Office-Savings Accounts | - | - | - | - |
| | - | - | - | - |
| TOTAL(A) | 1,610,015.95 | 2,275,545.67 | 2,914,869.23 | 6,800,430.85 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
PLAN & NON PLAN

| PARTICULARS | CURRENT YEARS (2008-2009) | | | |
|--|-----------------------------|---------------------|---------------------|----------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.) | | | | |
| B. LOANS, ADVANCES AND OTHER ASSETS | | | | |
| 1. Loans | | | | |
| a) Staff | | | | |
| Festival Advances | (300.00) | 41,197.00 | - | 40,897.00 |
| Conveyance Advances | 26,088.00 | 229,854.00 | - | 255,942.00 |
| House Building Advances | 220,614.00 | 94,981.00 | - | 315,595.00 |
| Computer Advances | 200,000.00 | 34,500.00 | - | 234,500.00 |
| Fan Advances | - | 100.00 | - | 100.00 |
| LTC Advances | - | 138,089.00 | - | 138,089.00 |
| b) Other Entities engaged in activities/objectives similar to that of the Entity | - | - | - | - |
| c) Other | | | | |
| 2. Advances and other amounts recoverable in cash or in kind or for value to be received | - | - | - | - |
| a) On Capital Account | 28,921,370.00 | - | - | 28,921,370.00 |
| b) Prepayments | - | | | |
| Prepaid Expenses | - | - | - | - |
| c) Others | | | | |
| Advance to Staff for Program & Activities | 1,124,755.70 | 25,000.00 | - | 1,149,755.70 |
| Advance to Outside Parties | 1,613,875.00 | 20,000.00 | - | 1,633,875.00 |
| Security Deposit | 263,250.00 | 26,000.00 | - | 289,250.00 |
| Other Recoverable / Payable | 238,622.00 | 340,197.70 | 451,652.00 | 1,030,471.70 |
| Advance to Govt. Agencies | - | - | - | - |
| Advance to CCW, AIR (Civil & Electrical) | 1,971,246.00 | 900,000.00 | - | 2,871,246.00 |
| 3. Income Accrued | | | | |
| a) On Investments from Earmarked/Endowment Funds | - | - | 4,028,161.76 | 4,028,161.76 |
| b) On Investments - Others | - | - | - | - |
| c) On Loans & Advances | - | - | - | - |
| d) Others | - | - | - | - |
| 4. Claims Receivable | | | | |
| (b)Non Plan A/c | - | - | - | - |
| TOTAL(B) | 34,579,520.70 | 1,849,918.70 | 4,479,813.76 | 40,909,253.16 |
| TOTAL (A+B) | 59,016,133.89 | 5,597,676.47 | 8,590,099.99 | 73,203,910.35 |

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | |
|--|---------------------------|---------------------|---------------------|----------------------|
| | PLAN | NON PLAN | GPF | TOTAL |
| CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.) | | | | |
| B. LOANS, ADVANCES AND OTHER ASSETS | | | | |
| 1. Loans | | | | |
| a) Staff | | | | |
| Festival Advances | (4,440.00) | 86,517.00 | - | 82,077.00 |
| Conveyance Advances | 27,588.00 | 249,734.00 | - | 277,322.00 |
| House Building Advances | 220,614.00 | 184,702.00 | - | 405,316.00 |
| Computer Advances | 200,000.00 | (22,440.00) | - | 177,560.00 |
| Fan Advances | - | - | - | - |
| LTC Advances | - | - | - | - |
| b) Other Entities engaged in activities/objectives similar to that of the Entity | - | - | - | - |
| c) Other | | | | |
| 2. Advances and other amounts recoverable in cash or in kind or for value to be received | - | - | - | - |
| a) On Capital Account | 13,949,821.00 | - | - | 13,949,821.00 |
| b) Prepayments | - | | | |
| Prepaid Expenses | - | - | - | - |
| c) Others | | | | |
| Advance to Staff for Program & Activities | 909,715.00 | 600.00 | - | 910,315.00 |
| Advance to Outside Parties | 5,051,159.00 | 20,000.00 | - | 5,071,159.00 |
| Security Deposit | 63,250.00 | 26,000.00 | - | 89,250.00 |
| Other Recoverable / Payable | 10,259.50 | 220,814.00 | 283,196.00 | 514,269.50 |
| Advance to Govt. Agencies | - | - | - | - |
| Advance to CCW, AIR (Civil & Electrical) | 1,457,195.00 | 900,000.00 | - | 2,357,195.00 |
| 3. Income Accrued | | | | |
| a) On Investments from Earmarked/Endowment Funds | - | - | 4,528,104.76 | 4,528,104.76 |
| b) On Investments - Others | - | - | - | - |
| c) On Loans & Advances | - | - | - | - |
| d) Others | - | - | - | - |
| 4. Claims Receivable | | | | |
| (b)Non Plan A/c | - | - | - | - |
| TOTAL(B) | 21,885,161.50 | 1,665,927.00 | 4,811,300.76 | 28,362,389.26 |
| TOTAL (A+B) | 23,495,177.45 | 3,941,472.67 | 7,726,169.99 | 35,162,820.11 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|--|-----------------------------|-------------------|-------------------|
| | PLAN | NON PLAN | TOTAL |
| INCOME FROM SALES/SERVICES | | | |
| 1) Income from Sales | | | |
| a) Sale of Finished Goods | - | - | - |
| Sale of Photograph | | 19,953.00 | 19,953.00 |
| Sale of Cassettes | | 828,225.00 | 828,225.00 |
| b) Sale of Raw Material | - | - | - |
| c) Sale of Scraps | - | 30,000.00 | 30,000.00 |
| d) Others | | - | - |
| Bookshop counter sales | - | - | - |
| Sales of Application Forms/Prospectus | - | 22,486.00 | 22,486.00 |
| 2) Income from Services | | - | - |
| a) Labour and Processing Charges Dubbing Charges | - | 6,511.00 | 6,511.00 |
| b) Professional/Consultancy Services | - | - | - |
| c) Agency Commission and Brokerage | - | - | - |
| d) Maintenance Services (Equipment/Property) | - | - | - |
| e) Others | - | - | - |
| TOTAL | - | 907,175.00 | 907,175.00 |

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|--|-----------------------------|-----------------------|-----------------------|
| | PLAN | NON PLAN | TOTAL |
| GRANTS/SUBSIDIES | | | |
| (Irrevocable Grants & Subsidies Received) | | | |
| 1) Central Government | | | |
| Ministry of Culture | 142,692,469.00 | 103,232,223.00 | 245,924,692.00 |
| Ministry of Culture (NE Grant) | 50,200,000.00 | - | 50,200,000.00 |
| Less: Grants disbursed by SNA to it's Constituents Units | (52,333,693.50) | (59,600,000.00) | (111,933,693.50) |
| Additional Funds Received from MOC | | | |
| c) -Incredible India @60 | - | - | - |
| d) -Days of China in India | - | - | - |
| e) '-1857- Commemoration of 150 years of Independence War & 60 years of India Independence | 20,000,000.00 | - | 20,000,000.00 |
| f) -Safeguard & Support the Masterpiece of Intangible Heritage of Humanity | 16,700,000.00 | - | 16,700,000.00 |
| 2) State Government | - | - | - |
| 3) Government Agencies | - | - | - |
| 4) Institutions/Welfare Bodies | - | - | - |
| 5) International Organisations | - | - | - |
| 6) Others - Sangeet Natak Akademi | 52,333,693.50 | 59,600,000.00 | 111,933,693.50 |
| Add: Unspent balance at the beginning of the year | 1,610,015.95 | 342,622.67 | 1,952,638.62 |
| Less: Grants Capitalised during the year | (3,179,320.00) | (670,713.00) | (3,850,033.00) |
| | - | - | - |
| TOTAL | 228,023,164.95 | 102,904,132.67 | 330,927,297.62 |

SCHEDULE - 12

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | |
|--|---------------------------|-------------------|-------------------|
| | PLAN | NON PLAN | TOTAL |
| INCOME FROM SALES/SERVICES | | | |
| 1) Income from Sales | | | |
| a) Sale of Finished Goods | - | - | - |
| Sale of Photograph | | 35,674.00 | 35,674.00 |
| Sale of Cassettes | | 210,859.00 | 210,859.00 |
| b) Sale of Raw Material | - | - | - |
| c) Sale of Scraps | - | - | - |
| d) Others | | - | |
| Bookshop counter sales | - | - | - |
| Sales of Application Forms/Prospectus | - | 21,470.00 | 21,470.00 |
| 2) Income from Services | | - | |
| a) Labour and Processing Charges Dubbing Charges | - | 16,953.00 | 16,953.00 |
| b) Professional/Consultancy Services | - | - | - |
| c) Agency Commission and Brokerage | - | - | - |
| d) Maintenance Services (Equipment/Property) | - | - | - |
| e) Others | | | - |
| TOTAL | - | 284,956.00 | 284,956.00 |

SCHEDULE - 13

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | |
|--|---------------------------|----------------------|-----------------------|
| | PLAN | NON PLAN | TOTAL |
| GRANTS/SUBSIDIES | | | |
| (Irrevocable Grants & Subsidies Received) | | | |
| 1) Central Government | | | |
| Ministry of Culture | 104,999,547.00 | 61,946,250.00 | 166,945,797.00 |
| Ministry of Culture (NE Grant) | 39,425,000.00 | | 39,425,000.00 |
| Less: Grants disbursed by SNA to it's Constituents Units | (23,760,000.00) | (32,762,437.00) | (56,522,437.00) |
| Additional Funds Received from MOC | | | |
| c) -Incredible India @60 | 20,000,000.00 | - | 20,000,000.00 |
| d) -Days of China in India | 13,000,000.00 | - | 13,000,000.00 |
| e) '-1857- Commemoration of 150 years of Independence War & 60 years of India Independence | - | - | - |
| f) -Safeguard & Support the Masterpiece of Intangible Heritage of Humanity | - | - | - |
| 2) State Government | - | - | - |
| 3) Government Agencies | - | - | - |
| 4) Institutions/Welfare Bodies | - | - | - |
| 5) International Organisations | - | - | - |
| 6) Others - Sangeet Natak Akademi | 23,760,000.00 | 32,762,437.00 | 56,522,437.00 |
| Add: Unspent balance at the beginging of the year | 7,687,626.70 | 99,949.67 | 7,787,576.37 |
| Less: Grants Capitalised during the year | (5,826,936.00) | (587,635.00) | (6,414,571.00) |
| | - | - | - |
| TOTAL | 179,285,237.70 | 61,458,564.67 | 240,743,802.37 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|------------------------------|-----------------------------|---------------------|---------------------|
| | PLAN | NON PLAN | TOTAL |
| FEES/SUBSCRIPTIONS | | | |
| 1) Entrance Fees | - | - | - |
| 2) Annual Fees/Subscriptions | - | - | - |
| 3) Seminar/Program Fees | - | 412,214.00 | 412,214.00 |
| 4) Consultancy Fees | - | - | - |
| 5) Others | | | |
| Admission Fees | - | 72,070.00 | 72,070.00 |
| Tution fees | - | 657,110.00 | 657,110.00 |
| Performance Fees | 80,000.00 | - | 80,000.00 |
| Cultural Show Charges | 78,000.00 | - | 78,000.00 |
| | | | - |
| TOTAL | 158,000.00 | 1,141,394.00 | 1,299,394.00 |

SCHEDULE - 14

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | TOTAL |
|------------------------------|---------------------------|-------------------|---------------------|
| | PLAN | NON PLAN | |
| FEES/SUBSCRIPTIONS | | | |
| 1) Entrance Fees | - | - | - |
| 2) Annual Fees/Subscriptions | - | - | - |
| 3) Seminar/Program Fees | - | - | - |
| 4) Consultancy Fees | - | - | - |
| 5) Others | | | |
| Admission Fees | - | 73,600.00 | 73,600.00 |
| Tution fees | - | 865,565.00 | 865,565.00 |
| Performance Fees | 215,652.00 | - | 215,652.00 |
| Cultural Show Charges | - | - | - |
| | | | - |
| TOTAL | 215,652.00 | 939,165.00 | 1,154,817.00 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN & NON PLAN)

| PARTICULARS | Investment from Earmarked Fund | | | |
|---|--------------------------------|----------|-----|-------|
| | CURRENT YEARS (2008-2009) | | | TOTAL |
| | PLAN | NON PLAN | GPF | |
| INCOME FROM INVESTMENTS | | | | |
| 1) Interest | | | | |
| a) On Govt. Securities | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - |
| 2) Dividends | | | | |
| a) On Shares | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - |
| 3) Rents | - | - | - | - |
| 4) Others | | | | |
| Interest from investments | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - |
| Less: Transferred to Artist Welfare Fund | - | - | - | - |
| TOTAL(a) | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - |
| Investment Others | | | | |
| PARTICULARS | CURRENT YEARS (2008-2009) | | | TOTAL |
| | PLAN | NON PLAN | GPF | |
| INCOME FROM INVESTMENTS | | | | |
| 1) Interest | | | | |
| a) On Govt. Securities | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - |
| 2) Dividends | | | | |
| a) On Shares | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - |
| 3) Rents | - | - | - | - |
| 4) Others | | | | |
| Interest from investments | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - |
| Less: Transferred to Artist Welfare Fund | - | - | - | - |
| TOTAL(b) | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - |
| GRAND TOTAL(a+b) | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - |

SCHEDULE - 15

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | TOTAL |
|---|---------------------------|----------|-----|-------|
| | PLAN | NON PLAN | GPF | |
| INCOME FROM INVESTMENTS | | | | |
| 1) Interest | | | | |
| a) On Govt. Securities | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - |
| 2) Dividends | | | | - |
| a) On Shares | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - |
| 3) Rents | - | - | - | - |
| 4) Others | | | | |
| Interest from investments | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - |
| Less: Transferred to Artist Welfare Fund | - | - | - | - |
| TOTAL(a) | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - |

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | TOTAL |
|---|---------------------------|----------|-----|-------|
| | PLAN | NON PLAN | GPF | |
| INCOME FROM INVESTMENTS | | | | |
| 1) Interest | | | | |
| a) On Govt. Securities | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - |
| 2) Dividends | | | | |
| a) On Shares | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - |
| 3) Rents | - | - | - | - |
| 4) Others | | | | |
| Interest from investments | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - |
| Less: Transferred to Artist Welfare Fund | - | - | - | - |
| TOTAL(b) | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - |
| GRAND TOTAL(a+b) | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN & NON PLAN)

| PARTICULARS | | CURRENT YEARS (2008-2009) | | |
|---|-------------------------|-----------------------------|-------------------|-------------------|
| | | PLAN | NON PLAN | TOTAL |
| INCOME FROM ROYALTY, PUBLICATIONS ETC. | | | | |
| 1 | Income from Royalty | - | 280,853.00 | 280,853.00 |
| 2 | Income from Publication | - | 241,267.70 | 241,267.70 |
| 3 | Others | | | |
| | Publication Sales | - | - | - |
| TOTAL | | - | 522,120.70 | 522,120.70 |

| PARTICULARS | | CURRENT YEARS (2008-2009) | | |
|------------------------|---|-----------------------------|---------------------|---------------------|
| | | PLAN | NON PLAN | TOTAL |
| INTEREST EARNED | | | | |
| 1 | On Term Deposits | | | |
| | a) With Scheduled Banks | - | 600,984.10 | 600,984.10 |
| | b) With Non-Scheduled Banks | - | - | - |
| | c) With Institutions | - | - | - |
| | d) Others | - | - | - |
| 2 | On Savings Accounts: | | | |
| | a) With Scheduled Banks | 401,228.25 | 630,271.00 | 1,031,499.25 |
| | b) With Non-Scheduled Banks | - | - | - |
| | c) Post Office Saving Accounts | - | - | - |
| | d) Others | - | - | - |
| 3 | On Loans: | | | |
| | a) Employees/Staff | 83.00 | 64,777.00 | 64,860.00 |
| | b) Others | - | - | - |
| 4 | Interest on Debtors and Other Receivables | - | - | - |
| 5 | Interest on GPF/CPF | - | - | - |
| TOTAL | | 401,311.25 | 1,296,032.10 | 1,697,343.35 |

SCHEDULE - 16

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | |
|--|-------------------------|---------------------------|------------|------------|
| | | PLAN | NON PLAN | TOTAL |
| INCOME FROM ROYALTY, PUBLICATIONS ETC. | | | | |
| 1 | Income from Royalty | - | 227,617.00 | 227,617.00 |
| 2 | Income from Publication | - | - | - |
| 3 | Others | | | |
| | Publication Sales | - | 280,462.00 | 280,462.00 |
| TOTAL | | - | 508,079.00 | 508,079.00 |

SCHEDULE - 17
Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | TOTAL |
|-----------------|---|---------------------------|-----------|------------|
| | | PLAN | NON PLAN | |
| INTEREST EARNED | | | | |
| 1 | On Term Deposits | | | |
| | a) With Scheduled Banks | | - | - |
| | b) With Non-Scheduled Banks | - | - | - |
| | c) With Institutions | - | - | - |
| | d) Others | - | - | - |
| | | | - | |
| 2 | On Savings Accounts: | | | |
| | a) With Scheduled Banks | 512,962.00 | 36,201.00 | 549,163.00 |
| | b) With Non-Scheduled Banks | - | - | - |
| | c) Post Office Saving Accounts | - | - | - |
| | d) Others | - | - | - |
| 3 | On Loans: | - | | |
| | a) Employees/Staff | - | 47,620.50 | 47,620.50 |
| | b) Others | - | - | - |
| | | - | - | |
| 4 | Interest on Debtors and Other Receivables | - | - | - |
| 5 | Interest on GPF/CPF | - | - | - |
| TOTAL | | 512,962.00 | 83,821.50 | 596,783.50 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|--|-----------------------------|-------------------|---------------------|
| | PLAN | NON PLAN | TOTAL |
| OTHER INCOME | | | |
| 1 Proceed on Sale/disposal of Assets | | | |
| a) Owned Assets | - | - | - |
| b) Assets acquired out of grants, or received free of cost | - | - | - |
| Sale of unserviceable material (Fixed Assets) | - | 150,000.00 | 150,000.00 |
| Recovery of Cost of lost library books | - | - | - |
| 2 Export Incentives realized | - | - | - |
| 3 Fees for miscellaneous Services | - | - | - |
| 4 Miscellaneous Income | | | |
| Hostel Receipt | - | 40,635.00 | 40,635.00 |
| Sponsored Programme | - | 151,095.00 | 151,095.00 |
| Library Income | - | 13,100.00 | 13,100.00 |
| Miscellaneous Receipts | 635,526.00 | 24,481.00 | 660,007.00 |
| Provision Written Back | 12,526.00 | - | 12,526.00 |
| Short & Excess Recovery | 0.50 | - | 0.50 |
| Photocopy Charges | - | 34,936.00 | 34,936.00 |
| Hall Hiring Charges | - | 121,292.00 | 121,292.00 |
| TOTAL | 648,052.50 | 535,539.00 | 1,183,591.50 |

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|---|-----------------------------|----------|----------|
| | PLAN | NON PLAN | TOTAL |
| INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WIP | | | |
| a) Closing Stock | | | |
| - Finished Goods | - | - | - |
| - Work in Progress | - | - | - |
| - Semi Permanent Assets | - | - | - |
| b) Less: Opening Stock | | | |
| - Finished Goods | - | - | - |
| - Work in Progress | - | - | - |
| - Semi Permanent Assets | - | - | - |
| NET INCREASE/(DECREASE) (a-b) | - | - | - |

SCHEDULE - 18

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | |
|---------------------|--|---------------------------|-------------------|-------------------|
| | | PLAN | NON PLAN | TOTAL |
| OTHER INCOME | | | | |
| 1 | Proceed on Sale/disposal of Assets | | | |
| | a) Owned Assets | - | - | - |
| | b) Assets acquired out of grants, or received free of cost | - | - | - |
| | Sale of unserviceable material (Fixed Assets) | - | - | - |
| | Recovery of Cost of lost library books | - | - | - |
| 2 | Export Incentives realized | - | - | - |
| 3 | Fees for miscellaneous Services | - | - | - |
| 4 | Miscellaneous Income | | | |
| | Hostel Receipt | - | 44,665.00 | 44,665.00 |
| | Sponsored Programme | - | 252,861.00 | 252,861.00 |
| | Library Income | - | 17,000.00 | 17,000.00 |
| | Miscellaneous Receipts | 135,277.00 | 39,189.00 | 174,466.00 |
| | Provision Written Back | - | - | - |
| | Short & Excess Recovery | | | |
| | Photocopy Charges | - | 15,560.00 | 15,560.00 |
| | Hall Hiring Charges | - | 171,000.00 | 171,000.00 |
| TOTAL | | 135,277.00 | 540,275.00 | 675,552.00 |

SCHEDULE - 19

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | |
|---|-------------------------|---------------------------|----------|----------|
| | | PLAN | NON PLAN | TOTAL |
| INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WIP | | | | |
| a) | Closing Stock | | | |
| | - Finished Goods | - | - | - |
| | - Work in Progress | - | - | - |
| | - Semi Permanent Assets | - | - | - |
| b) | Less: Opening Stock | | | |
| | - Finished Goods | - | - | - |
| | - Work in Progress | - | - | - |
| | - Semi Permanent Assets | - | - | - |
| NET INCREASE/(DECREASE) (a-b) | | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|--|-----------------------------|----------------------|----------------------|
| | PLAN | NON PLAN | TOTAL |
| ESTABLISHMENT EXPENSES | | | |
| a) Salaries, Wages and Allowances | 13,356.00 | 74,981,673.00 | 74,995,029.00 |
| b) Bonus | - | 516,870.00 | 516,870.00 |
| c) Contribution to Provident Fund | - | 69,969.00 | 69,969.00 |
| d) Contribution to Other Fund | - | - | - |
| e) Staff Welfare Expenses | - | - | - |
| f) Expenses on Employee's Retirement and Terminal Benefits | - | 20,351,001.00 | 20,351,001.00 |
| g) Other | - | - | - |
| Reimbursement of Tution fees | - | 223,598.00 | 223,598.00 |
| Leave Travel Concession | 10,092.00 | 150,307.00 | 160,399.00 |
| Travelling to staff | - | 8,100.00 | 8,100.00 |
| Contractual Employees | - | - | - |
| Payment to CGHS & Reimbursement of Medical Claims | 15,227.00 | 1,277,600.00 | 1,292,827.00 |
| Fee & Honorarium | 4,000.00 | 75,160.00 | 79,160.00 |
| Leave Encashment | - | 1,016,658.00 | 1,016,658.00 |
| Others | - | - | - |
| TOTAL | 42,675.00 | 98,670,936.00 | 98,713,611.00 |

| PARTICULARS | | CURRENT YEARS (2008-2009) | | |
|--------------------------------------|---|-----------------------------|---------------------|----------------------|
| | | PLAN | NON PLAN | TOTAL |
| OTHER ADMINISTRATIVE EXPENSES | | | | |
| a) | Rent,Rates & Taxes | 3,179,954.00 | 1,022,557.00 | 4,202,511.00 |
| b) | Office expenses | 5,909,013.01 | 1,482,095.00 | 7,391,108.01 |
| c) | Travelling & Conveyance Expenses | 3,525,102.00 | 799,489.00 | 4,324,591.00 |
| d) | Furniture & office equipment revenue nature | 41,540.00 | 2,700.00 | 44,240.00 |
| e) | Legal expenses | 20,300.00 | 245,300.00 | 265,600.00 |
| f) | Audit & Accounts fees | - | 31,812.00 | 31,812.00 |
| g) | Periodicals & Journals | 13,282.00 | 45,051.00 | 58,333.00 |
| h) | Hostel Maintenance | 678,971.00 | - | 678,971.00 |
| i) | Maint. of Vehicles & Equipment | 159,524.00 | - | 159,524.00 |
| j) | Maintenance of Hall,Auditorium & Building | 506,825.00 | - | 506,825.00 |
| k) | Wages/Contract Expenses | 1,374,600.00 | 2,379,982.00 | 3,754,582.00 |
| l) | Hospitality Expenses | 152,574.00 | 56,625.00 | 209,199.00 |
| m) | Repair & Maintenance (CCW, AIR) | 3,213,707.00 | - | 3,213,707.00 |
| n) | Others | 801,963.00 | - | 801,963.00 |
| | - Examination Expenses | 829,312.00 | - | 829,312.00 |
| TOTAL | | 20,406,667.01 | 6,065,611.00 | 26,472,278.01 |

SCHEDULE - 20

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | |
|--|---------------------------|----------------------|----------------------|
| | PLAN | NON PLAN | TOTAL |
| ESTABLISHMENT EXPENSES | | | |
| a) Salaries, Wages and Allowances | 758,468.00 | 44,216,606.00 | 44,975,074.00 |
| b) Bonus | 14,802.00 | 255,078.00 | 269,880.00 |
| c) Contribution to Provident Fund | - | 61,048.00 | 61,048.00 |
| d) Contribution to Other Fund | - | - | - |
| e) Staff Welfare Expenses | - | - | - |
| f) Expenses on Employee's Retirement and Terminal Benefits | - | 11,454,435.00 | 11,454,435.00 |
| g) Other | - | - | - |
| Reimbursement of Tution fees | 3,280.00 | 39,617.00 | 42,897.00 |
| Leave Travel Concession | 4,368.00 | 79,222.00 | 83,590.00 |
| Travelling to staff | - | - | - |
| Contractual Employees | - | - | - |
| Payment to CGHS & Reimbursement of Medical Claims | - | 983,814.00 | 983,814.00 |
| Fee & Honorarium | 1,000.00 | 95,785.00 | 96,785.00 |
| Leave Encashment | - | 724,616.00 | 724,616.00 |
| Others | - | - | - |
| TOTAL | 781,918.00 | 57,910,221.00 | 58,692,139.00 |

SCHEDULE - 21

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | |
|--|---------------------------|---------------------|----------------------|
| | PLAN | NON PLAN | TOTAL |
| OTHER ADMINISTRATIVE EXPENSES | | | |
| a) Rent,Rates & Taxes | 2,615,122.00 | 724,646.00 | 3,339,768.00 |
| b) Office expenses | 4,296,779.98 | 1,177,343.50 | 5,474,123.48 |
| c) Travelling & Conveyance Expenses | 3,111,915.00 | 269,667.00 | 3,381,582.00 |
| d) Furniture & office equipment revenue nature | 24,700.00 | 11,137.00 | 35,837.00 |
| e) Legal expenses | 43,500.00 | 190,900.00 | 234,400.00 |
| f) Audit & Accounts fees | 10,000.00 | 70,125.00 | 80,125.00 |
| g) Periodicals & Journals | - | 51,726.00 | 51,726.00 |
| h) Hostel Maintenance | 602,206.00 | - | 602,206.00 |
| i) Maint. of Vehicles & Equipment | 134,606.00 | - | 134,606.00 |
| j) Maintenance of Hall,Auditorium & Building | 874,782.00 | 18,490.00 | 893,272.00 |
| k) Wages/Contract Expenses | 250,328.00 | 1,975,552.00 | 2,225,880.00 |
| l) Hospitality Expenseses | 132,493.00 | 82,348.00 | 214,841.00 |
| m) Repair & Maintenance (CCW, AIR) | 1,978,842.00 | - | 1,978,842.00 |
| n) Others | - | - | - |
| - Examination Expenses | 420,740.00 | - | 420,740.00 |
| TOTAL | 14,496,013.98 | 4,571,934.50 | 19,067,948.48 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN & NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|--|-----------------------------|-------------------|-----------------------|
| | PLAN | NON PLAN | TOTAL |
| EXPENDITURE ON GRANTS, SUBSIDIES ETC. | | | |
| a) Grants Given to Institutions/Organisation | - | - | - |
| b) Subsidies given to Institutions/Organisations | - | - | - |
| c) Promotion and dissemination activities | 168,460,335.00 | 894,033.00 | 169,354,368.00 |
| TOTAL | 168,460,335.00 | 894,033.00 | 169,354,368.00 |

**excluding grants to constituent units

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|--|-----------------------------|----------|----------|
| | PLAN | NON PLAN | TOTAL |
| INTEREST | | | |
| a) On Fixed Loan | - | - | - |
| b) On other Loans (including Bank Charges) | - | - | - |
| c) Others (specify) | - | - | - |
| TOTAL | - | - | - |

SCHEDULE - 22

| PARTICULARS | Amount Rs. | | |
|--|---------------------------|---------------------|-----------------------|
| | PREVIOUS YEAR (2007-2008) | | |
| | PLAN | NON PLAN | TOTAL |
| EXPENDITURE ON GRANTS, SUBSIDIES ETC. | | | |
| a) Grants Given to Institutions/Organisation | - | - | - |
| b) Subsidies given to Institutions/Organisations | - | - | - |
| c) Promotion and dissemination activities | 167,185,475.00 | 1,727,850.00 | 168,913,325.00 |
| TOTAL | 167,185,475.00 | 1,727,850.00 | 168,913,325.00 |

SCHEDULE - 23

| PARTICULARS | Amount Rs. | | |
|--|---------------------------|----------|----------|
| | PREVIOUS YEAR (2007-2008) | | |
| | PLAN | NON PLAN | TOTAL |
| INTEREST | | | |
| a) On Fixed Loan | - | - | - |
| b) On other Loans (including Bank Charges) | - | - | - |
| c) Others (specify) | - | - | - |
| TOTAL | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009
(PLAN & NON PLAN)

| RECEIPTS | ANNEXURES | CURRENT YEARS (2008-2009) | | |
|--|-----------|-----------------------------|----------------|----------------|
| | | PLAN | NON PLAN | TOTAL |
| I Opening Balance | | | | |
| (a) Cash in Hand | | 584,245.86 | 47,720.05 | 631,965.91 |
| (b) Bank Balances | | | | |
| (i) In Current Accounts | | - | - | - |
| (ii) In Deposit Accounts | | - | - | - |
| (iii) In Savings Accounts | | 1,025,770.09 | 294,902.62 | 1,320,672.71 |
| II. Grants Received | | | | |
| (a) From Government of India | | | | |
| Ministry of Culture | | 142,692,469.00 | 103,232,223.00 | 245,924,692.00 |
| Ministry of Culture (NE Grant) | | 50,200,000.00 | - | 50,200,000.00 |
| Additional Funds Received from Ministry of Culture | | | | |
| -Incredible India @60 | | - | - | - |
| -Days of China in India | | - | - | - |
| -1857- Commemoration of 150 years of Independence War & 60 years of India Independence | | 20,000,000.00 | - | 20,000,000.00 |
| -Safeguard & Support the Masterpiece of Intangible Heritage of Humanity | | 16,700,000.00 | - | 16,700,000.00 |
| (b) From State Government | | | | |
| (c) By constituents units From SNA out of the grants as per (a) above received from ministry | CONTRA | 52,333,693.50 | 59,600,000.00 | 111,933,693.50 |
| III. Income on Investments from | | | | |
| (a) Earmarked/ Endow. Funds | | - | - | - |
| (b) Own Funds (oth. Investments) | | - | 600,984.10 | 600,984.10 |
| IV. Interest Received | | | | |
| (a) On Bank Deposits | | 401,228.25 | 630,271.00 | 1,031,499.25 |
| (b) Loans, Advances etc. | "1" | 83.00 | 64,777.00 | 64,860.00 |
| V Other Income | | | | |
| (a) Income from Sale | "2" | - | 1,057,175.00 | 1,057,175.00 |
| (b) Income from Fees & Subscription | "3" | 158,000.00 | 729,180.00 | 887,180.00 |
| (c) Miscellaneous Income / Receipts | "4" | 635,526.00 | 797,753.00 | 1,433,279.00 |
| (d) Income From sale of Publications | | - | 522,120.70 | 522,120.70 |
| VI. Any other receipts | | | | |
| (a) Loans repaid by Staff members | "5" | 13,470.00 | 344,881.00 | 358,351.00 |
| (b) Grants received for Kuttiyatam Project (Margi) | | - | - | - |
| (c) Loans From S B Account | | - | - | - |
| (d) National Schoom of Drama - A/c Electricity Charges | | - | - | - |

| RECEIPTS | PREVIOUS YEAR (2007-2008) | | |
|--|---------------------------|---------------|----------------|
| | PLAN | NON PLAN | TOTAL |
| I Opening Balance | | | |
| (a) Cash in Hand | 345,189.86 | 70,802.45 | 415,992.31 |
| (b) Bank Balances | | | |
| (i) In Current Accounts | - | - | - |
| (ii) In Deposit Accounts | - | - | - |
| (iii) In Savings Accounts | 7,342,436.84 | 29,147.22 | 7,371,584.06 |
| II. Grants Received | | | |
| (a) From Government of India | | | |
| Ministry of Culture | 104,999,547.00 | 61,946,250.00 | 166,945,797.00 |
| Ministry of Culture (NE Grant) | 39,425,000.00 | - | 39,425,000.00 |
| Additional Funds Received from Ministry of Culture | | | - |
| -Incredible India @60 | 20,000,000.00 | - | 20,000,000.00 |
| -Days of China in India | 13,000,000.00 | - | 13,000,000.00 |
| -1857- Commemoration of 150 years of Independence War & 60 years of India Independence | - | - | - |
| '-Safeguard & Support the Masterpiece of Intangible Heritage of Humanity | - | - | - |
| (b) From State Government | | | |
| (c) By constituents units From SNA out of the grants as per (a) above received from ministry | 23,760,000.00 | 32,762,437.00 | 56,522,437.00 |
| III. Income on Investments from | | | |
| (a) Earmarked/ Endow. Funds | - | - | - |
| (b) Own Funds (oth. Investments) | - | - | - |
| IV. Interest Received | | | |
| (a) On Bank Deposits | 512,962.00 | 36,201.00 | 549,163.00 |
| (b) Loans, Advances etc. | - | 47,620.50 | 47,620.50 |
| V Other Income | | | |
| (a) Income from Sale | - | 284,956.00 | 284,956.00 |
| (b) Income from Fees & Subscription | 215,652.00 | 939,165.00 | 1,154,817.00 |
| (c) Miscellaneous Income / Receipts | 134,460.00 | 540,275.00 | 674,735.00 |
| (d) Income From sale of Publications | - | 574,089.00 | 574,089.00 |
| VI. Any other receipts | | | |
| (a) Loans repaid by Staff members | 6,014.00 | 395,836.00 | 401,850.00 |
| (b) Grants received for Kuttayatam Project (Margi) | - | - | - |
| (c) Loans From S B Account | - | - | - |
| (d) National Schoom of Drama - A/c Electricity Charges | - | - | - |

| | | | | |
|-----------------------------------|-----|-----------------------|-----------------------|-----------------------|
| VII. (a) Earmarked/Endow. Funds | | - | - | - |
| Addition to the Funds | | | | |
| (b) Earnest money received | | - | - | - |
| (c) Refundable Deposits | "6" | - | 18,500.00 | 18,500.00 |
| (d) Contra Receipts & Payments | "7" | 69,149.00 | 46,412.00 | 115,561.00 |
| (e) Other Payables/ Recoverables | "8" | 6,559,721.70 | 149,869.00 | 6,709,590.70 |
| Total | | 291,373,356.40 | 168,136,768.47 | 459,510,124.87 |

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| | | | |
|-----------------------------------|-----------------------|----------------------|-----------------------|
| VII. (a) Earmarked/Endow. Funds | - | - | - |
| Addition to the Funds | | | |
| (b) Earnest money received | - | - | - |
| (c) Refundable Deposits | 155,400.00 | 14,100.00 | 169,500.00 |
| (d) Contra Receipts & Payments | - | (4,500.00) | (4,500.00) |
| (e) Other Payables/ Recoverables | 8,128,472.00 | 896,364.00 | 9,024,836.00 |
| Total | 218,025,133.70 | 98,532,743.17 | 316,557,876.87 |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009
(PLAN & NON PLAN)

| PAYMENTS | | CURRENT YEARS (2008-2009) | | |
|---|--------|-----------------------------|-----------------------|-----------------------|
| | | PLAN | NON PLAN | TOTAL |
| I. Expenses | | | | |
| (a) Establishment Expenses | "9" | 42,675.00 | 99,350,201.00 | 99,392,876.00 |
| (b) Administrative Expenses | "10" | 19,111,280.01 | 5,791,619.00 | 24,902,899.01 |
| (c) Legal Expenses | | 20,300.00 | 245,300.00 | 265,600.00 |
| (d) Audit & Accounts Fee | | - | 31,812.00 | 31,812.00 |
| II. Payments made against funds for various projects | | | | |
| Promotion and dissemination activities | "11" | 167,564,642.00 | 894,033.00 | 168,458,675.00 |
| To constituents units by SNA out of the grants received from ministry | CONTRA | 52,333,693.50 | 59,600,000.00 | 111,933,693.50 |
| III. Investments and deposits made | | | | |
| (a) Out of Earmarked/ Endowment Funds | | - | - | - |
| (b) Out of Own Funds (investments- Others) | | - | - | - |
| IV. Expenditure on Fixed Assets & Capital WIP | | | | |
| (a) Purchase of Fixed Assets | "12" | | | |
| Capital | | 3,144,322.00 | 670,713.00 | 3,815,035.00 |
| Revenue | | 41,540.00 | 16,624.00 | 58,164.00 |
| (b) Expenditure on Capital Work in Progress | | 15,000,000.00 | - | 15,000,000.00 |
| V. Refund of Surplus money/Loans | | | | |
| (a) To the Government of India | | - | - | - |
| (b) To the State Government | | - | - | - |
| (c) To other providers of Funds | | - | - | - |
| VI. Finance Charges (Interest) | | - | - | - |
| VII. Other Payments | | | | |
| Repayment of Loan to SB A/c | | - | - | - |
| Loans disbursed to employees | "13" | 10,920.00 | 381,989.00 | 392,909.00 |
| Refundable Deposits | "14" | 200,000.00 | 9,000.00 | 209,000.00 |
| Other Payables / Recoverables | "15" | 9,467,370.70 | 586,478.70 | 10,053,849.40 |
| VIII. Closing Balances | | | | |
| (a) Cash in Hand | | 719,324.86 | 378,024.95 | 1,097,349.81 |
| (b) Bank Balance | | | | |
| (i) In Current Accounts | | - | - | - |
| (ii) In Deposit Accounts | | - | - | - |
| (iii) In Savings Accounts | | 23,717,288.33 | 180,973.82 | 23,898,262.15 |
| Total | | 291,373,356.40 | 168,136,768.47 | 459,510,124.87 |

New Delhi 27th June 2009

| PAYMENTS | PREVIOUS YEAR (2007-2008) | | TOTAL |
|---|---------------------------|----------------------|-----------------------|
| | PLAN | NON PLAN | |
| I. Expenses | | | |
| (a) Establishment Expenses | 779,157.00 | 58,253,702.00 | 59,032,859.00 |
| (b) Administrative Expenses | 14,133,408.75 | 4,272,203.50 | 18,405,612.25 |
| (c) Legal Expenses | 43,500.00 | 190,900.00 | 234,400.00 |
| (d) Audit & Accounts Fee | 10,000.00 | 70,125.00 | 80,125.00 |
| II. Payments made against funds for various projects | | | |
| Promotion and dissemination activities | 170,792,442.00 | 1,727,850.00 | 172,520,292.00 |
| To constituents units by SNA out of the grants received from ministry | 23,760,000.00 | 32,762,437.00 | 56,522,437.00 |
| III. Investments and deposits made | | | |
| (a) Out of Earmarked/ Endowment Funds | - | - | - |
| (b) Out of Own Funds (investments- Others) | - | - | - |
| IV. Expenditure on Fixed Assets & Capital WIP | | | |
| (a) Purchase of Fixed Assets | | | |
| Capital | 5,826,936.00 | 587,635.00 | 6,414,571.00 |
| Revenue | 24,700.00 | 36,488.00 | 61,188.00 |
| (b) Expenditure on Capital Work in Progress | - | - | - |
| V. Refund of Surplus money/Loans | | | |
| (a) To the Government of India | - | - | - |
| (b) To the State Government | - | - | - |
| (c) To other providers of Funds | - | - | - |
| VI. Finance Charges (Interest) | - | - | - |
| VII. Other Payments | | | |
| Repayment of Loan to SB A/c | - | - | - |
| Loans disbursed to employees | 7,500.00 | 275,400.00 | 282,900.00 |
| Refundable Deposits | - | - | - |
| Other Payables / Recoverables | 1,037,474.00 | 13,380.00 | 1,050,854.00 |
| VIII. Closing Balances | | | |
| (a) Cash in Hand | 584,245.86 | 47,720.05 | 631,965.91 |
| (b) Bank Balance | | | |
| (i) In Current Accounts | - | - | - |
| (ii) In Deposit Accounts | - | - | - |
| (iii) In Savings Accounts | 1,025,770.09 | 294,902.62 | 1,320,672.71 |
| Total | 218,025,133.70 | 98,532,743.17 | 316,557,876.87 |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI

ANNEXURES FORMING PART OF CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009 PLAN & NON PLAN

| PARTICULARS | CURRENT YEARS (2008-2009) | | |
|--|-----------------------------|---------------------|---------------------|
| | PLAN | NON PLAN | TOTAL |
| ANNEXURE 1 -INTEREST RECEIVED ON LOANS & ADVANCES | | | |
| Interest on Conveyance Advance | 83.00 | 21,950.00 | 22,033.00 |
| Interest on HB Advance | - | 30,827.00 | 30,827.00 |
| Interest on Computer Advance | - | 12,000.00 | 12,000.00 |
| TOTAL(a) | 83.00 | 64,777.00 | 64,860.00 |
| ANNEXURE 2 - INCOME FROM SALE | | | |
| Sale of Prospectus | - | 22,486.00 | 22,486.00 |
| Sale of Photograph | - | 19,953.00 | 19,953.00 |
| Sale of Cassettes | - | 828,225.00 | 828,225.00 |
| Sale of Scrap | - | 30,000.00 | 30,000.00 |
| Dubbing Charges | - | 6,511.00 | 6,511.00 |
| Sale of Unservicable Material Fixed Assets | - | 150,000.00 | 150,000.00 |
| Bookshop counter sales | - | - | - |
| TOTAL(a) | - | 1,057,175.00 | 1,057,175.00 |
| ANNEXURE 3 - INCOME FROM FEE & SUBSCRIPTION | | | |
| Tution Fee | - | 657,110.00 | 657,110.00 |
| Admission Fee | - | 72,070.00 | 72,070.00 |
| Performance Fee | 80,000.00 | - | 80,000.00 |
| Cultural Show Charges | 78,000.00 | | |
| TOTAL(a) | 158,000.00 | 729,180.00 | 809,180.00 |
| ANNEXURE 4 --MISCELLANEOUS RECEIPTS | | | |
| Miscellaneous Income/ Receipts | 635,526.00 | 21,364.00 | 656,890.00 |
| Reimbursement of Visa Fee & Performance Fee | - | 412,214.00 | 412,214.00 |
| Photocopy Charges | - | 34,936.00 | 34,936.00 |
| Hostel Receipts | - | 40,635.00 | 40,635.00 |
| Sponsored Programme | - | 151,095.00 | 151,095.00 |
| Library Money | - | 13,100.00 | 13,100.00 |
| Hall Hiring Charges | - | 124,409.00 | 124,409.00 |
| TOTAL(a) | 635,526.00 | 797,753.00 | 1,433,279.00 |
| ANNEXURE 5 -- LOAN REPAID BY STAFF MEMBERS | | | |
| Conveyance Advance | 1,500.00 | 87,540.00 | 89,040.00 |
| Festival Advance | 4,050.00 | 87,290.00 | 91,340.00 |
| Computer Advance | - | 73,550.00 | 73,550.00 |
| HB Advance | - | 95,601.00 | 95,601.00 |
| Fan Advance | - | 900.00 | 900.00 |
| LTC Advance | 7,920.00 | - | 7,920.00 |

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | |
|--|---------------------------|-------------------|---------------------|
| | PLAN | NON PLAN | TOTAL |
| ANNEXURE 1 -INTEREST RECEIVED ON LOANS & ADVANCES | | | |
| Interest on Conveyance Advance | - | 13,358.00 | 13,358.00 |
| Interest on HB Advance | - | 28,262.50 | 28,262.50 |
| Interest on Computer Advance | - | 6,000.00 | 6,000.00 |
| TOTAL(a) | - | 47,620.50 | 47,620.50 |
| ANNEXURE 2 - INCOME FROM SALE | | | |
| Sale of Prospectus | - | 21,470.00 | 21,470.00 |
| Sale of Photograph | - | 35,674.00 | 35,674.00 |
| Sale of Cassettes | - | 210,859.00 | 210,859.00 |
| Sale of Scrap | - | - | - |
| Dubbing Charges | - | 19,953.00 | 19,953.00 |
| Sale of Unservicable Material Fixed Assets | - | - | - |
| Bookshop counter sales | - | - | - |
| TOTAL(a) | - | 287,956.00 | 287,956.00 |
| ANNEXURE 3 - INCOME FROM FEE & SUBSCRIPTION | | | |
| Tution Fee | - | 865,565.00 | 865,565.00 |
| Admission Fee | - | 73,600.00 | 73,600.00 |
| Performance Fee | 215,652.00 | - | 215,652.00 |
| Cultural Show Charges | - | - | - |
| TOTAL(a) | 215,652.00 | 939,165.00 | 1,154,817.00 |
| ANNEXURE 4 --MISCELLANEOUS RECEIPTS | | | |
| Miscellaneous Income/ Receipts | 134,460.00 | 39,189.00 | 173,649.00 |
| Reimbursement of Visa Fee & Performance Fee | - | - | - |
| Photocopy Charges | - | 15,560.00 | 15,560.00 |
| Hostel Receipts | - | 44,665.00 | 44,665.00 |
| Sponsored Programme | - | 252,861.00 | 252,861.00 |
| Library Money | - | 17,000.00 | 17,000.00 |
| Hall Hiring Charges | - | 171,000.00 | 171,000.00 |
| TOTAL(a) | 134,460.00 | 540,275.00 | 674,735.00 |
| ANNEXURE 5 -- LOAN REPAID BY STAFF MEMBERS | | | |
| Conveyance Advance | - | 79,290.00 | 79,290.00 |
| Festival Advance | 6,000.00 | 70,920.00 | 76,920.00 |
| Computer Advance | - | 122,890.00 | 122,890.00 |
| HB Advance | - | 122,736.00 | 122,736.00 |
| Fan Advance | - | - | - |
| LTC Advance | 14.00 | - | 14.00 |

| | | | |
|---|------------------|-------------------|-------------------|
| TOTAL(a) | 13,470.00 | 344,881.00 | 358,351.00 |
| ANNEXURE 6 -- REFUNDABLE DEPOSITS | | | |
| Security Deposits received during the Year (Net) | - | 15,000.00 | 15,000.00 |
| Library Membership received during the Year (Net) | - | 3,500.00 | 3,500.00 |
| Caution Money received during the Year (Net) | - | - | - |
| TOTAL(a) | - | 18,500.00 | 18,500.00 |
| ANNEXURE 7 -- CONTRA RECEIPTS & PAYMENTS | | | |
| G I S / G S L I Receipt | 2,376.00 | 164,967.00 | 167,343.00 |
| Payment | (2,376.00) | (164,899.00) | (167,275.00) |
| Income Tax / TDS Receipt | 1,656,319.00 | 1,395,534.00 | 3,051,853.00 |
| Payment | (1,605,684.00) | (1,362,834.00) | (2,968,518.00) |
| LIC Receipt | - | 2,027,577.20 | 2,027,577.20 |
| Payment | - | (2,024,433.20) | (2,024,433.20) |
| G P F Receipt | 323,860.00 | 11,510,789.00 | 11,834,649.00 |
| Payment | (323,860.00) | (11,500,289.00) | (11,824,149.00) |
| Professional Tax Receipt | - | 166,660.00 | 166,660.00 |
| Payment | - | (166,660.00) | (166,660.00) |
| SNA/ G P F Receipt | 7,088.00 | - | 7,088.00 |
| Payment | (7,088.00) | - | (7,088.00) |
| Provisional Recoveries Receipt | 18,514.00 | - | 18,514.00 |
| Payment | - | - | - |
| New Pension Fund Receipt | - | 40,148.00 | 40,148.00 |
| Payment | - | (40,148.00) | (40,148.00) |
| GPF Withdrawals (Non refundable) Receipt | - | - | - |
| Payment | - | - | - |
| Sale Tax Receipt | 78,673.00 | - | 78,673.00 |
| Payment | (78,673.00) | - | (78,673.00) |
| Establishment Expenses Receipt | 1,433,099.00 | - | 1,433,099.00 |
| Payment | (1,433,099.00) | - | (1,433,099.00) |
| TOTAL(a) | 69,149.00 | 46,412.00 | 115,561.00 |
| ANNEXURE 8 -- OTHER RECOVERABLES / PAYABLES | | | |
| Advance to staff for Expenses towards Award Festivals | 3,530,133.00 | - | 3,530,133.00 |
| Advance to Govt. Agencies | - | - | - |
| CCW AIR Civil / Electrical | 23,745.00 | - | 23,745.00 |
| Advance to staff for Expenses (General) | - | - | - |
| Advance to Outside parties | - | - | - |
| Other Recoverable / Payable | 2,991,275.70 | 92,560.00 | 3,083,835.70 |
| Undisbursed Honorarium | 11,288.00 | - | 11,288.00 |
| CGHS Contribution- Employee's Share | 3,280.00 | 40,310.00 | 43,590.00 |
| GSLI Final Payment | - | 16,999.00 | 16,999.00 |
| LTC Advance Adjustment | - | - | - |
| Advance for expenses | - | - | - |
| Undisbursed Scholarship | - | - | - |

| | | | |
|---|-------------------|-------------------|-------------------|
| TOTAL(a) | 6,014.00 | 395,836.00 | 401,850.00 |
| ANNEXURE 6 -- REFUNDABLE DEPOSITS | | | |
| Security Deposits received during the Year (Net) | 155,400.00 | 7,500.00 | 162,900.00 |
| Library Membership received during the Year (Net) | - | 6,600.00 | 6,600.00 |
| Caution Money received during the Year (Net) | - | - | - |
| TOTAL(a) | 155,400.00 | 14,100.00 | 169,500.00 |
| ANNEXURE 7 -- CONTRA RECEIPTS & PAYMENTS | | | |
| G I S / G S L I Receipt | 2,592.00 | 238,796.00 | 241,388.00 |
| Payment | (2,592.00) | (238,796.00) | (241,388.00) |
| Income Tax / TDS Receipt | 969,075.00 | 982,533.00 | 1,951,608.00 |
| Payment | (969,075.00) | (982,533.00) | (1,951,608.00) |
| LIC Receipt | - | 1,880,934.50 | 1,880,934.50 |
| Payment | - | (1,880,934.50) | (1,880,934.50) |
| G P F Receipt | 194,573.00 | 9,908,836.00 | 10,103,409.00 |
| Payment | (194,573.00) | (9,913,336.00) | (10,107,909.00) |
| Professional Tax Receipt | - | 183,680.00 | 183,680.00 |
| Payment | - | (183,680.00) | (183,680.00) |
| SNA/ G P F Receipt | 93,065.00 | - | 93,065.00 |
| Payment | (93,065.00) | - | (93,065.00) |
| Provisional Recoveries Receipt | - | - | - |
| Payment | - | - | - |
| New Pension Fund Receipt | - | - | - |
| Payment | - | - | - |
| GPF Withdrawals (Non refundable) Receipt | 41,000.00 | - | 41,000.00 |
| Payment | (41,000.00) | - | (41,000.00) |
| Sale Tax Receipt | 9,098.00 | - | 9,098.00 |
| Payment | (9,098.00) | - | (9,098.00) |
| Establishment Expenses Receipt | - | - | - |
| Payment | - | - | - |
| TOTAL(a) | - | (4,500.00) | (4,500.00) |
| ANNEXURE 8 -- OTHER RECOVERABLES / PAYABLES | | | |
| Advance to staff for Expenses towards Award Festivals | - | - | - |
| Advance to Govt. Agencies | - | - | - |
| CCW AIR Civil / Electrical | 11,805.00 | - | 11,805.00 |
| Advance to staff for Expenses (General) | - | 24,570.00 | 24,570.00 |
| Advance to Outside parties | - | - | - |
| Other Recoverable / Payable | 8,094,326.00 | 748,881.00 | 8,843,207.00 |
| Undisbursed Honorarium | 14,191.00 | - | 14,191.00 |
| CGHS Contribution- Employee's Share | 3,600.00 | 106,160.00 | 109,760.00 |
| GSLI Final Payment | - | (2,494.00) | (2,494.00) |
| LTC Advance Adjustment | - | 19,247.00 | 19,247.00 |
| Advance for expenses | - | - | - |
| Undisbursed Scholarship | 4,550.00 | - | 4,550.00 |

| | | | |
|---|---------------------|----------------------|----------------------|
| Security Deposits Received | - | - | - |
| TOTAL(a) | 6,559,721.70 | 149,869.00 | 6,709,590.70 |
| ANNEXURE 9 -- ESTABLISHMENT | | | |
| ESTABLISHMENT | - | 30,279,501.00 | 30,279,501.00 |
| Pay | - | 24,961,142.00 | 24,961,142.00 |
| D.P. | - | 2,689,362.00 | 2,689,362.00 |
| Grade Pay | - | 2,655,722.00 | 2,655,722.00 |
| D.A. | - | 6,459,832.00 | 6,459,832.00 |
| C.C.A. | - | 223,513.00 | 223,513.00 |
| H R A | - | 6,163,767.00 | 6,163,767.00 |
| Washing Allowance | - | 16,284.00 | 16,284.00 |
| Transport Allowance | - | 1,479,093.00 | 1,479,093.00 |
| Overtime Allowance | - | 94,406.00 | 94,406.00 |
| Special Allowance | - | 14,905.00 | 14,905.00 |
| Cycle Allowance | - | 240.00 | 240.00 |
| Uniform & Leveries | 13,356.00 | 103,363.00 | 116,719.00 |
| EXPENSES ON RETIREMENT BENEFIT's | - | - | - |
| Pension | - | 17,222,123.00 | 17,222,123.00 |
| Leave Salary & Pension Contribution | - | - | - |
| Pension Commutation | - | 1,804,944.00 | 1,804,944.00 |
| Gratuity | - | 1,323,934.00 | 1,323,934.00 |
| BONUS | - | 516,870.00 | 516,870.00 |
| OTHERS | - | - | - |
| Reimbursement of Tution fees | - | 223,598.00 | 223,598.00 |
| Leave Travel Concession | 10,092.00 | 151,965.00 | 162,057.00 |
| Contractual Employees | - | - | - |
| Payment to CGHS & Reimbursement of Medical Claims | 15,227.00 | 1,795,750.00 | 1,810,977.00 |
| Fee & Honorarium | 4,000.00 | 75,160.00 | 79,160.00 |
| Leave Encashment | - | 1,016,658.00 | 1,016,658.00 |
| Contribution to CPF / GPF/ New Pension Scheme | - | 69,969.00 | 69,969.00 |
| Transfer Grant | - | 8,100.00 | 8,100.00 |
| TOTAL(a) | 42,675.00 | 99,350,201.00 | 99,392,876.00 |
| ANNEXURE 10 --ADMINISTRATIVE EXPENSES | | | |
| RENT, RATES AND TAXES | | | |
| Telephone Expenses | 699,066.00 | 482,905.00 | 1,181,971.00 |
| Electricity & Water Charges | 1,554,927.00 | 450,565.00 | 2,005,492.00 |
| Rent , Rates & Taxes | 793,086.00 | 105,876.00 | 898,962.00 |
| TOTAL(a) | 3,047,079.00 | 1,039,346.00 | 4,086,425.00 |
| OFFICE EXPENSESES : | | | |
| Advertisement Expenses | 235,403.00 | 238,778.00 | 474,181.00 |
| Bank Charges | 113,905.01 | 48,431.00 | 162,336.01 |
| Contingency Hindi Promotion | 41,224.00 | 16,500.00 | 57,724.00 |
| Contingency (Stationery) | 373,949.00 | 447,662.00 | 821,611.00 |

| | | | |
|---|---------------------|----------------------|----------------------|
| Security Deposits Received | - | - | - |
| TOTAL(a) | 8,128,472.00 | 896,364.00 | 9,024,836.00 |
| ANNEXURE 9 -- ESTABLISHMENT | | | |
| ESTABLISHMENT | - | 13,967,490.00 | 13,967,490.00 |
| Pay | 298,102.00 | 13,104,622.00 | 13,402,724.00 |
| D.P. | 137,010.00 | 5,142,820.00 | 5,279,830.00 |
| Grade Pay | | | |
| D.A. | 168,494.00 | 6,380,752.00 | 6,549,246.00 |
| C.C.A. | 15,900.00 | 437,582.00 | 453,482.00 |
| H R A | 123,312.00 | 4,629,049.00 | 4,752,361.00 |
| Washing Allowance | 1,440.00 | 11,610.00 | 13,050.00 |
| Transport Allowance | 6,100.00 | 317,621.00 | 323,721.00 |
| Overtime Allowance | - | 136,395.00 | 136,395.00 |
| Special Allowance | - | 11,640.00 | 11,640.00 |
| Cycle Allowance | - | 480.00 | 480.00 |
| Uniform & Leveries | 7,909.00 | 95,681.00 | 103,590.00 |
| EXPENSES ON RETIREMENT BENEFIT'S | - | - | - |
| Pension | - | 9,651,310.00 | 9,651,310.00 |
| Leave Salary & Pension Contribution | - | 23,439.00 | 23,439.00 |
| Pension Commutation | - | 724,098.00 | 724,098.00 |
| Gratuity | - | 1,055,588.00 | 1,055,588.00 |
| BONUS | 14,802.00 | 255,078.00 | 269,880.00 |
| OTHERS | | - | |
| Reimbursement of Tution fees | 3,280.00 | 39,617.00 | 42,897.00 |
| Leave Travel Concession | 1,808.00 | 76,672.00 | 78,480.00 |
| Contractual Employees | - | - | - |
| Payment to CGHS & Reimbursement of Medical Claims | - | 1,291,209.00 | 1,291,209.00 |
| Fee & Honorarium | 1,000.00 | 115,285.00 | 116,285.00 |
| Leave Encashment | - | 724,616.00 | 724,616.00 |
| Contribution to CPF / GPF/ New Pension Scheme | - | 61,048.00 | 61,048.00 |
| Transfer Grant | | | |
| TOTAL(a) | 779,157.00 | 58,253,702.00 | 59,032,859.00 |
| ANNEXURE 10 --ADMINISTRATIVE EXPENSES | | | |
| RENT, RATES AND TAXES | | | |
| Telephone Expenses | 460,207.00 | 325,050.00 | 785,257.00 |
| Electricity & Water Charges | 1,921,995.00 | 105,876.00 | 2,027,871.00 |
| Rent , Rates & Taxes | 74,421.00 | 277,753.00 | 352,174.00 |
| TOTAL(a) | 2,456,623.00 | 708,679.00 | 3,165,302.00 |
| OFFICE EXPENSESES : | | | |
| Advertisement Expenses | 327,979.00 | - | 327,979.00 |
| Bank Charges | 115,718.75 | 29,787.00 | 145,505.75 |
| Contingency Hindi Promotion | 7,770.00 | 26,766.00 | 34,536.00 |
| Contingency (Stationery) | 273,424.00 | 314,125.00 | 587,549.00 |

| | | | |
|---|----------------------|---------------------|----------------------|
| Contingency (Paid & Staff) | 944,102.00 | - | 944,102.00 |
| Contingency (Staff Car / Van) | 21,764.00 | 201,186.00 | 222,950.00 |
| Contingency General | 491,198.00 | 209,450.00 | 700,648.00 |
| Honorarium | 699,250.00 | - | 699,250.00 |
| Local Conveyance | 614,878.00 | 4,485.00 | 619,363.00 |
| Overtime | 8,562.00 | - | |
| News Paper & Periodicals | - | 17,693.00 | 17,693.00 |
| Office Expenses | 162,184.00 | - | 162,184.00 |
| Security Charges/ Watch & Ward Expenses | 871,617.00 | - | 871,617.00 |
| Postage & Telegram | 263,469.00 | 13,032.00 | 276,501.00 |
| Professional Fee | 360,223.00 | 29,946.00 | 390,169.00 |
| Repair & Maintenance | 142,248.00 | 106,975.00 | 249,223.00 |
| Repair of Musical Instruments | 39,630.00 | - | 39,630.00 |
| Repair of Photocopy Machine | 1,354.00 | 115,405.00 | 116,759.00 |
| Repair, renewals & fittings | 66,936.00 | 7,610.00 | 74,546.00 |
| Short & Excess Recovery | - | - | - |
| TOTAL(b) | 5,451,896.01 | 1,457,153.00 | 6,900,487.01 |
| TRAVELLING EXPENSES | | | |
| TA / DA to Members | 2,187,010.00 | 799,489.00 | 2,986,499.00 |
| TA / DA to Staff | 1,338,092.00 | - | 1,338,092.00 |
| TOTAL (c) | 3,525,102.00 | 799,489.00 | 4,324,591.00 |
| OTHERS | | | |
| Periodicals & Journals | 13,282.00 | 31,890.00 | 45,172.00 |
| Hostel Maintenance including Hostel Subsidy | 648,249.00 | - | 648,249.00 |
| Hospitality expenses | 202,515.00 | 56,625.00 | 259,140.00 |
| Advisory Committee Meeting Expenses | - | 18,122.00 | 18,122.00 |
| Maint. of Vehicles & Equipment | 159,524.00 | - | 159,524.00 |
| Maintenance of Hall, Auditorium & Building | 496,812.00 | - | 496,812.00 |
| Wages/Contract Expenses | 1,332,165.00 | 2,379,982.00 | 3,712,147.00 |
| Repair & Maintenance (Civil) / Electrical | 2,603,381.00 | - | 2,603,381.00 |
| Others | 801,963.00 | 9,012.00 | 810,975.00 |
| - Examination Expenses | 829,312.00 | - | 829,312.00 |
| TOTAL(d) | 7,087,203.00 | 2,495,631.00 | 9,582,834.00 |
| GRAND TOTAL(a+b+c+d) | 19,111,280.01 | 5,791,619.00 | 24,894,337.01 |

ANNEXURE 11 – PROMOTION AND DESSEMINATION ACTIVITIES

GROUP A

Survey, Research, Documentation & Dissemination and Publication

| | | | | |
|------------------|--|---------------------|----------|---------------------|
| A-1 | Survey, Documentation & Dissemination | 5,842,365.00 | - | 5,842,365.00 |
| A-2 | Research, Seminar & Annual National Conference | 247,553.00 | - | 247,553.00 |
| A-3 | Akademi Publication | 2,035,781.00 | - | 2,035,781.00 |
| A-4 | Encyclopedia on Performing Arts | - | - | - |
| TOTAL (A) | | 8,125,699.00 | - | 8,125,699.00 |

| | | | |
|---|----------------------|---------------------|----------------------|
| Contingency (Paid & Staff) | 436,001.00 | 84,199.00 | 520,200.00 |
| Contingency (Staff Car / Van) | 95,068.00 | 82,803.50 | 177,871.50 |
| Contingency General | 428,852.00 | 218,377.00 | 647,229.00 |
| Honorarium | 496,870.00 | - | 496,870.00 |
| Local Conveyance | 151,644.00 | 115,612.00 | 267,256.00 |
| Overtime | 9,776.00 | | |
| News Paper & Periodicals | - | 17,875.00 | 17,875.00 |
| Office Expenses | 747,070.00 | - | 747,070.00 |
| Security Charges/ Watch & Ward Expenses | 338,507.00 | - | 338,507.00 |
| Postage & Telegram | 282,089.00 | 90,191.00 | 372,280.00 |
| Professional Fee | 186,880.00 | 26,461.00 | 213,341.00 |
| Repair & Maintenance | 16,125.00 | - | 16,125.00 |
| Repair of Musical Instruments | 66,229.00 | - | 66,229.00 |
| Repair of Photocopy Machine | 53,165.00 | 34,753.00 | 87,918.00 |
| Repair, renewals & fittings | 239,275.00 | 114,891.00 | 354,166.00 |
| Short & Excess Recovery | - | - | - |
| TOTAL(b) | 4,272,442.75 | 1,155,840.50 | 5,418,507.25 |
| TRAVELLING EXPENSES | | | |
| TA / DA to Members | 2,523,455.00 | 45,706.00 | 2,569,161.00 |
| TA / DA to Staff | 588,460.00 | 230,832.00 | 819,292.00 |
| TOTAL (c) | 3,111,915.00 | 276,538.00 | 3,388,453.00 |
| OTHERS | | | |
| Periodicals & Journals | - | 26,794.00 | 26,794.00 |
| Hostel Maintenance including Hostel Subsidy | 608,076.00 | - | 608,076.00 |
| Hospitality expenses | 132,493.00 | 82,348.00 | 214,841.00 |
| Advisory Committee Meeting Expenses | - | 27,962.00 | 27,962.00 |
| Maint. of Vehicles & Equipment | 134,606.00 | - | 134,606.00 |
| Maintenance of Hall, Auditorium & Building | 874,782.00 | - | 874,782.00 |
| Wages/Contract Expenses | 250,328.00 | 1,975,552.00 | 2,225,880.00 |
| Repair & Maintenance (Civil) / Electrical | 1,871,403.00 | 18,490.00 | 1,889,893.00 |
| Others | - | - | - |
| - Examination Expenses | 420,740.00 | - | 420,740.00 |
| TOTAL(d) | 4,292,428.00 | 2,131,146.00 | 6,423,574.00 |
| GRAND TOTAL(a+b+c+d) | 14,133,408.75 | 4,272,203.50 | 18,395,836.25 |

ANNEXURE 11 – PROMOTION AND DESSEMINATION ACTIVITIES

GROUP A

Survey, Research, Documentation & Dissemination and Publication

| | | | | |
|------------------|--|---------------------|-------------------|---------------------|
| A-1 | Survey, Documentation & Dissemination | 5,137,048.00 | - | 5,137,048.00 |
| A-2 | Research, Seminar & Annual National Conference | 264,972.00 | - | 264,972.00 |
| A-3 | Akademi Publication | 1,165,086.00 | 204,598.00 | 1,369,684.00 |
| A-4 | Encyclopedia on Performing Arts | - | - | - |
| TOTAL (A) | | 6,567,106.00 | 204,598.00 | 6,771,704.00 |

| | | | | |
|---|---|----------------------|---|----------------------|
| GROUP B | | | | |
| National Museum, Library and Archive | | | | - |
| B-1 | National Museum of Performing Arts | 3,090,852.00 | - | 3,090,852.00 |
| B-2 | Archive of Performing Arts | 9,000.00 | - | 9,000.00 |
| B-3 | Specialized Library on Performing Arts | 349,518.00 | - | 349,518.00 |
| TOTAL (B) | | 3,449,370.00 | - | 3,449,370.00 |
| GROUP C | | | | |
| National Institutes and Centres of Akademi for specialized fields / forms of India | | | | - |
| C-1 | Kathak Kendra, New Delhi | 14,698,577.00 | - | 14,698,577.00 |
| C-2 | Kutiyattam Kendra/ Project, Kerala | 8,148,247.00 | - | 8,148,247.00 |
| C-3 | Chhau Project , Baripada / Jamshedpur | 8,373,284.00 | - | 8,373,284.00 |
| C-4 | Other National Projects | 643,058.00 | - | 643,058.00 |
| C-5 | Jawaharlal Nehru Manipur Dance Academy, Imphal | 1,873,690.00 | - | 1,873,690.00 |
| C-6 | Sattriya Centre/Project, Guwahati | 5,775,515.00 | - | 5,775,515.00 |
| TOTAL (C) | | 39,512,371.00 | - | 39,512,371.00 |
| GROUP D | | | | |
| Training and Performance Support | | | | |
| D-1 | Training and Preservation of traditional, Folk & Tribal Performing Arts | 3,987,869.00 | - | 3,987,869.00 |
| D-2 | Sponsorship and Promotion of Young Artists | 5,592,055.00 | - | 5,592,055.00 |
| D-3 | Assistance to Young Theatre Workers | 4,294,944.00 | - | 4,294,944.00 |
| D-4 | Promotion and preservation of puppetry | 4,055,021.00 | - | 4,055,021.00 |
| D-5 | Assistance and support to Contemporary and Experimental Works of Music, Dance & Theatre | 3,932,876.00 | - | 3,932,876.00 |
| D-6 | Support to Children's Theatre | - | - | - |
| D-7 | Certificate courses in identified areas of performing arts | - | - | - |
| TOTAL (D) | | 21,862,765.00 | - | 21,862,765.00 |
| GROUP E | | | | |
| Grants | | | | |
| E-1 | Grant to Voluntary Cultural Institutions | 17,861,701.00 | - | 17,861,701.00 |
| E-2 | Projects grants to Individuals | 775,000.00 | - | 775,000.00 |
| E-3 | Grants for Academic Research in Performing Arts | 195,500.00 | - | 195,500.00 |
| E-4 | Publication Grants | 1,205,477.00 | - | 1,205,477.00 |
| TOTAL (E) | | 20,037,678.00 | - | 20,037,678.00 |
| GROUP F | | | | |
| Festivals, Workshops and Exhibitions | | | | |
| F-1 | SNA Festivals, Workshops and Exhibitions | 38,045,323.00 | - | 38,045,323.00 |
| F-2 | Collaborative Programmes with State Akademies, Organizations, Central Government Organizations & Major Cultural Institutions and Sponsored Programmes | 8,282,470.00 | - | 8,282,470.00 |
| F-3 | Regular Programmes in Meghdoot Theatre Complex | 1,049,049.00 | - | 1,049,049.00 |
| F-4 | Regular Programmes in NEC, Shillong | 372,534.00 | - | |

| | | | | |
|---|---|----------------------|---|----------------------|
| GROUP B | | | | |
| National Museum, Library and Archive | | | | - |
| B-1 | National Museum of Performing Arts | 1,103,149.00 | - | 1,103,149.00 |
| B-2 | Archive of Performing Arts | 39,490.00 | - | 39,490.00 |
| B-3 | Specialized Library on Performing Arts | - | - | - |
| TOTAL (B) | | 1,142,639.00 | - | 1,142,639.00 |
| GROUP C | | | | |
| National Institutes and Centres of Akademi for specialized fields / forms of India | | | | - |
| C-1 | Kathak Kendra, New Delhi | 6,249,443.00 | - | 6,249,443.00 |
| C-2 | Kutiyattam Kendra/ Project, Kerala | 10,001,321.00 | - | 10,001,321.00 |
| C-3 | Chhau Project , Baripada / Jamshedpur | 2,842,916.00 | - | 2,842,916.00 |
| C-4 | Other National Projects | - | - | - |
| C-5 | Jawaharlal Nehru Manipur Dance Academy, Imphal | 3,013,166.00 | - | 3,013,166.00 |
| C-6 | Sattriya Centre/Project, Guwahati | 1,884,349.00 | - | 1,884,349.00 |
| TOTAL (C) | | 23,991,195.00 | - | 23,991,195.00 |
| GROUP D | | | | |
| Training and Performance Support | | | | |
| D-1 | Training and Preservation of traditional, Folk & Tribal Performing Arts | 1,525,579.00 | - | 1,525,579.00 |
| D-2 | Sponsorship and Promotion of Young Artists | 6,758,767.00 | - | 6,758,767.00 |
| D-3 | Assistance to Young Theatre Workers | 5,015,210.00 | - | 5,015,210.00 |
| D-4 | Promotion and preservation of puppetry | 4,384,991.00 | - | 4,384,991.00 |
| D-5 | Assistance and support to Contemporary and Experimental Works of Music, Dance & Theatre | 2,570,138.00 | - | 2,570,138.00 |
| D-6 | Support to Children's Theatre | - | - | - |
| D-7 | Certificate courses in identified areas of performing arts | - | - | - |
| TOTAL (D) | | 20,254,685.00 | - | 20,254,685.00 |
| GROUP E | | | | |
| Grants | | | | |
| E-1 | Grant to Voluntary Cultural Institutions | 14,825,000.00 | - | 14,825,000.00 |
| E-2 | Projects grants to Individuals | 776,250.00 | - | 776,250.00 |
| E-3 | Grants for Academic Research in Performing Arts | 260,000.00 | - | 260,000.00 |
| E-4 | Publication Grants | 531,000.00 | - | 531,000.00 |
| TOTAL (E) | | 16,392,250.00 | - | 16,392,250.00 |
| GROUP F | | | | |
| Festivals, Workshops and Exhibitions | | | | |
| F-1 | SNA Festivals, Workshops and Exhibitions | 21,932,029.00 | - | 21,932,029.00 |
| F-2 | Collaborative Programmes with State Akademies, Organizations, Central Government Organizations & Major Cultural Institutions and Sponsored Programmes | 4,105,303.00 | - | 4,105,303.00 |
| F-3 | Regular Programmes in Meghdoot Theatre Complex | 104,654.00 | - | 104,654.00 |
| F-4 | Regular Programmes in NEC, Shillong | | | |

| | | | | |
|---|---|-----------------------|-------------------|-----------------------|
| TOTAL (F) | | 47,749,376.00 | - | 47,376,842.00 |
| GROUP G | | | | |
| Awards, Honours and Prizes | | | | |
| G-1 | SNA Fellowships and Awards (Akademi Ratna Sadasyata and Puruskar) | 295,809.00 | 137,160.00 | 432,969.00 |
| G-2 | Bismillah Khan Yuva Puruskar | 5,755,540.00 | - | 5,755,540.00 |
| TOTAL (G) | | 6,051,349.00 | 137,160.00 | 6,188,509.00 |
| GROUP H | | | | |
| Cultural Exchange Programmes | | | | |
| H-1 | Inter-State Cultural Exchange Programme | 2,592,646.00 | - | 2,592,646.00 |
| H-2 | Indo-Asian Cultural Exchange Programme (Korea & China) | 3,599,415.00 | - | 3,599,415.00 |
| H-3 | Indo-Foreign Cultural Exchange Programme | 3,374,295.00 | - | 3,374,295.00 |
| H-4 | Bi-annual International Cultural Festival | 2,402,238.00 | - | 2,402,238.00 |
| TOTAL (H) | | 11,968,594.00 | - | 11,968,594.00 |
| GROUP I | | | | |
| Infrastructure, Maintenance and Development Activities | | | | |
| I-1 | Meghdoot Theatre Complex | 5,743,389.00 | - | 5,743,389.00 |
| I-2 | Rabindra Rangshala, New Delhi | 15,415.00 | - | 15,415.00 |
| I-3 | New Campus for Kathak Kendra, New Delhi | - | - | - |
| I-4 | Rabindra Bhavan | - | 756,873.00 | 756,873.00 |
| I-5 | Regional Centres of Akademi | - | - | - |
| I-6 | New Campus for JNMDA, Imphal | - | - | - |
| I-7 | North-East Centre of Akademi | 1,332,541.00 | - | 1,332,541.00 |
| TOTAL (I) | | 7,091,345.00 | 756,873.00 | 7,848,218.00 |
| GROUP J | | | | |
| Promotion of performing art through media & information technology | | | | |
| J-1 | Computerization & Website | 714,419.00 | - | 714,419.00 |
| J-2 | Promotional Activity through Media | - | - | - |
| TOTAL (J) | | 714,419.00 | - | 714,419.00 |
| GROUP K | | | | |
| Welfare Measures for Artists | | | | |
| K-1 | Artist aid fund | 1,001,676.00 | - | 1,001,676.00 |
| K-2 | Medi-claim Insurance cover to Fellows and Awardees of the Akademi | - | - | - |
| K-3 | Contributory Medi-claim scheme for artists | - | - | - |
| K-4 | Protection of Intellectual Property Rights of Artists | - | - | - |
| TOTAL (K) | | 1,001,676.00 | - | 1,001,676.00 |
| GRAND TOTAL (A) TO (K) | | 167,564,642.00 | 894,033.00 | 168,086,141.00 |
| ANNEXURE 13 – PURCHASE OF FIXED ASSETS | | | | |
| (A) CAPITAL | | | | |
| | Library Books | 17,330.00 | 141,360.00 | 158,690.00 |
| | Furniture & Office Equipments | 1,291,236.00 | 473,128.00 | 1,764,364.00 |

| | | | | |
|---|---|-----------------------|---------------------|-----------------------|
| TOTAL (F) | | 26,141,986.00 | - | 26,141,986.00 |
| GROUP G | | | | |
| Awards, Honours and Prizes | | | | |
| G-1 | SNA Fellowships and Awards (Akademi Ratna Sadasyata and Puruskar) | 9,216,700.00 | 336,127.00 | 9,552,827.00 |
| G-2 | Bismillah Khan Yuva Puruskar | 400,058.00 | - | 400,058.00 |
| TOTAL (G) | | 9,616,758.00 | 336,127.00 | 9,952,885.00 |
| GROUP H | | | | |
| Cultural Exchange Programmes | | | | |
| H-1 | Inter-State Cultural Exchange Programme | 2,695,397.00 | - | 2,695,397.00 |
| H-2 | Indo-Asian Cultural Exchange Programme (Korea & China) | 14,408,308.00 | - | 14,408,308.00 |
| H-3 | Indo-Foreign Cultural Exchange Programme | 40,425,692.00 | - | 40,425,692.00 |
| H-4 | Bi-annual International Cultural Festival | 1,030,478.00 | - | 1,030,478.00 |
| TOTAL (H) | | 58,559,875.00 | - | 58,559,875.00 |
| GROUP I | | | | |
| Infrastructure, Maintenance and Development Activities | | | | |
| I-1 | Meghdoot Theatre Complex | 5,333,591.00 | - | 5,333,591.00 |
| I-2 | Rabindra Rangshala, New Delhi | - | - | - |
| I-3 | New Campus for Kathak Kendra, New Delhi | - | - | - |
| I-4 | Rabindra Bhavan | 1,325,650.00 | 1,187,125.00 | 2,512,775.00 |
| I-5 | Regional Centres of Akademi | - | - | - |
| I-6 | New Campus for JNMDA, Imphal | - | - | - |
| I-7 | North-East Centre of Akademi | - | - | - |
| TOTAL (I) | | 6,659,241.00 | 1,187,125.00 | 7,846,366.00 |
| GROUP J | | | | |
| Promotion of performing art through media & information technology | | | | |
| J-1 | Computerization & Website | 609,551.00 | - | 609,551.00 |
| J-2 | Promotional Activity through Media | - | - | - |
| TOTAL (J) | | 609,551.00 | - | 609,551.00 |
| GROUP K | | | | |
| Welfare Measures for Artists | | | | |
| K-1 | Artist aid fund | 857,156.00 | - | 857,156.00 |
| K-2 | Medi-claim Insurance cover to Fellows and Awardees of the Akademi | - | - | - |
| K-3 | Contributory Medi-claim scheme for artists | - | - | - |
| K-4 | Protection of Intellectual Property Rights of Artists | - | - | - |
| TOTAL (K) | | 857,156.00 | - | 857,156.00 |
| GRAND TOTAL (A) TO (K) | | 170,792,442.00 | 1,727,850.00 | 172,520,292.00 |
| ANNEXURE 13 – PURCHASE OF FIXED ASSETS | | | | |
| (A) CAPITAL | | | | |
| | Library Books | 191,918.00 | 26,767.00 | 218,685.00 |

| | | | |
|---|---------------------|-------------------|----------------------|
| Purchase of Technical Equipment & Storage devices for documentation | - | - | - |
| Filming & Recording Appliances | - | - | - |
| Akademi Museum | - | - | - |
| Computers | 619,272.00 | - | 619,272.00 |
| Computer Peripherals | 206,734.00 | - | 206,734.00 |
| Computer Software | 72,800.00 | - | 72,800.00 |
| Construction of Toilet Block | - | - | - |
| Musical Instruments | 109,900.00 | - | 109,900.00 |
| Light & Sound Equipments | 293,500.00 | - | 293,500.00 |
| Air Conditioners | 233,000.00 | 56,225.00 | 289,225.00 |
| Television & Music System | 64,050.00 | - | 64,050.00 |
| Fire Safety Equipments | 39,400.00 | - | 39,400.00 |
| Costumes & Ornaments | 197,100.00 | - | 197,100.00 |
| Capital Work in Progress | | | |
| Construction of office & conference Hall | - | - | - |
| TOTAL(a) | 3,144,322.00 | 670,713.00 | 3,815,035.00 |
| (B) REVENUE | | | |
| Library Books | - | 13,924.00 | 13,924.00 |
| Furniture & Office Equipments | 41,540.00 | 2,700.00 | 44,240.00 |
| TOTAL(b) | 41,540.00 | 16,624.00 | 58,164.00 |
| GRAND TOTAL(a+b) | 3,185,862.00 | 687,337.00 | 3,873,199.00 |
| ANNEXURE 14 – LOAN PAID TO STAFF MEMBERS | | | |
| Conveyance Advance | - | 105,500.00 | 105,500.00 |
| Festival Advance | 3,000.00 | 70,500.00 | 73,500.00 |
| Computer Advance | - | 70,000.00 | 70,000.00 |
| Fan Advance | - | 1,000.00 | 1,000.00 |
| LTC Advance | 7,920.00 | 134,989.00 | 142,909.00 |
| TOTAL(a) | 10,920.00 | 381,989.00 | 392,909.00 |
| ANNEXURE 15 – SECURITY DEPOSITS | | | |
| Paid during the year | 200,000.00 | 9,000.00 | 209,000.00 |
| TOTAL(a) | 200,000.00 | 9,000.00 | 209,000.00 |
| ANNEXURE 16 – OTHER PAYABLES / RECOVERABLES | | | |
| Advance to Staff for Akademi Program & Activities | 215,040.70 | 24,400.00 | 239,440.70 |
| Advance to Outside Parties / Government Agencies | 92,849.00 | - | 92,849.00 |
| Other Recoverables/ Payables | 8,621,685.00 | 562,078.70 | 9,183,763.70 |
| Advance to CCW AIR Civil / Electrical | 537,796.00 | - | 537,796.00 |
| TOTAL(a) | 9,467,370.70 | 586,478.70 | 10,053,849.40 |

| | | | |
|---|---------------------|-------------------|---------------------|
| Furniture & Office Equipments | 249,062.00 | 455,516.00 | 704,578.00 |
| Purchase of Technical Equipment & Storage devices for documentation | - | - | - |
| Filming & Recording Appliances | 924,430.00 | - | 924,430.00 |
| Akademi Museum | - | - | - |
| Computers | 318,326.00 | 105,352.00 | 423,678.00 |
| Computer Peripherals | | | |
| Computer Software | | | |
| Construction of Toilet Block | 350,000.00 | - | 350,000.00 |
| Musical Instruments | 53,200.00 | - | 53,200.00 |
| Light & Sound Equipments | | | |
| Air Conditioners | | | |
| Television & Music System | | | |
| Fire Safety Equipments | | | |
| Costumes & Ornaments | - | - | - |
| Capital Work in Progress | | | |
| Construction of office & conference Hall | 3,740,000.00 | - | 3,740,000.00 |
| TOTAL(a) | 5,826,936.00 | 587,635.00 | 6,414,571.00 |
| (B) REVENUE | | | |
| Library Books | - | 25,351.00 | 25,351.00 |
| Furniture & Office Equipments | 24,700.00 | 11,137.00 | 35,837.00 |
| TOTAL(b) | 24,700.00 | 36,488.00 | 61,188.00 |
| GRAND TOTAL(a+b) | 5,851,636.00 | 624,123.00 | 6,475,759.00 |
| ANNEXURE 14 -- LOAN PAID TO STAFF MEMBERS | | | |
| Conveyance Advance | 1,500.00 | 81,900.00 | 83,400.00 |
| Festival Advance | 6,000.00 | 103,500.00 | 109,500.00 |
| Computer Advance | - | 90,000.00 | 90,000.00 |
| Fan Advance | - | - | - |
| LTC Advance | - | - | - |
| TOTAL(a) | 7,500.00 | 275,400.00 | 282,900.00 |
| ANNEXURE 15 -- SECURITY DEPOSITS | | | |
| Paid during the year | - | - | - |
| TOTAL(a) | - | - | - |
| ANNEXURE 16 -- OTHER PAYABLES / RECOVERABLES | | | |
| Advance to Staff for Akademi Program & Activities | (1,218,603.00) | - | (1,218,603.00) |
| Advance to Outside Parties / Government Agencies | 1,462,083.00 | - | 1,462,083.00 |
| Other Recoverables/ Payables | 131,020.00 | 13,380.00 | 144,400.00 |
| Advance to CCW AIR Civil / Electrical | 662,974.00 | - | 662,974.00 |
| TOTAL(a) | 1,037,474.00 | 13,380.00 | 1,050,854.00 |

SANGEET NATAK AKADAMI

SCHEDULES FORMING PART OF THE FINANCIAL ACCOUNTS FOR THE YEAR ENDING 31-03-2009

SCHEDULE 24 - SIGNIFICANT ACCOUNTING POLICIES

1 ACCOUNTING CONVENTION

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the basis of generally accepted accounting principles followed in India with accrual method of accounting except stated otherwise.

2 INVESTMENTS

- 2.1. Investments classified as "long term investments" are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments.
- 2.2. Investments classified as "Current" is carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis.
- 2.3. Cost includes acquisition expenses like brokerage, transfer stamps.

3 FIXED ASSETS

- 3.1. Fixed assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to the acquisition. In respect of projects involving construction, related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.
- 3.2. Fixed Assets received by way of non-monetary grants, other than towards the Corpus Fund, are capitalized at values stated, by corresponding credit to capital Reserve / Fixed Assets Fund.

4 DEPRECIATION

- 4.1 Depreciation is provided on written down value method as per rates specified in the Income-tax Act, 1961.
- 4.2 In respect of additions to/deductions from fixed assets during the year, depreciation is considered on pro-rata basis.

5 MISCELLANEOUS EXPENDITURE

Deferred revenue expenditure is written off over a period of 5 years from the year it is incurred.

6 GOVERNMENT GRANTS/SUBSIDIES

- 6.1 Government grants of the nature of contribution towards capital cost of setting up projects are treated as Capital Reserve.
- 6.2 Government grants/subsidy are accounted on realization basis.

7 FOREIGN CURRENCY TRANSACTIONS

- 7.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of the transaction.
- 7.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

8 RETIREMENT BENEFITS

- 8.1 Gratuity payable on death/retirement and accumulated leave encashment benefit of the employees of the Akademi is accounted on payment basis.

SANGEET NATAK AKADEMI
SCHEDULES FORMING PART OF THE ACCOUNTS FOR THE PERIOD ENDED 31.03.2009

SCHEDULE 25 - NOTES ON ACCOUNTS

1 CONTINGENT LIABILITIES

- 1.1 Claims against the Akademi not acknowledged as debts - Rs. Nil (Previous year Rs. NIL)
- 1.2 In respect of:
- | | |
|--|---------------------------------|
| - Bank guarantees given by/on behalf of the Akademi- | Rs. NIL (Previous year Rs. NIL) |
| - Letters of Credit opened by Bank on behalf of the Akademi- | Rs. NIL (Previous year Rs. NIL) |
| - Bills discounted with banks - | Rs. NIL (Previous year Rs. NIL) |
- 1.3 Disputed demands in respect of:
- | | |
|---------------|---------------------------------|
| Income-tax | Rs. NIL (Previous year Rs. NIL) |
| Sales-Tax | Rs. NIL (Previous year Rs. NIL) |
| Municipal Tax | Rs. NIL (Previous year Rs. NIL) |
- 1.4 In respect of claims from parties for non-execution of orders, but contested by the Akademi Rs.NIL(Previous year Rs.NIL)

2 CAPITAL COMMITMENTS

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs.6.75 Crores app. (Previous year Rs. 6.75 Crores)

3 CURRENT ASSETS, LOANS AND ADVANCES

In the opinion of the Akademi, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet

4 TAXATION

In view of no taxable income under Income-tax Act, 1961, no provision for Income tax has been considered necessary.

5 FOREIGN CURRENCY TRANSACTIONS

- 5.1 Value of imports calculated on C.I.F. Basis:
- | | |
|---|----------------|
| Purchase of finished goods | NIL (PY NIL) |
| Raw Materials & Components (Including in transit) | NIL (PY NIL) |
| Capital Goods | NIL (PY NIL) |
| Stores, Spares and Consumables | NIL (PY NIL) |
- 5.2 Expenditure in foreign currency:
- | | |
|--|----------------|
| a) Travel | NIL (PY NIL) |
| b) Remittances and Interest payment to | |
| Financial Institutions/Banks in Foreign Currency | NIL (PY NIL) |
| c) Other expenditure: | |
| Commission on sales | NIL (PY NIL) |

| | |
|--------------------------------------|---------------------------------|
| Legal and Professional Expenses | NIL (PY NIL) |
| Promotion & Dissemination Activities | Rs.0.57 Lacs (PY 453.90 Lacs) |

5.3 Earnings: Value of exports on FOB basis NIL (PY NIL)

- 6 The presentation of the financial statements is based upon the prescribed format given by CAG applicable to our Akademi.
- 7 Priced publication, Journal & Cd's are being sold at 40% discount on the basis of approval of the competent authority.
- 8 No liability towards Gratuity payable on death/retirement and Accumulated leave encashment benefit to the employees has been made in the books of accounts. Similarly, provision for liability having value not more than Rs. 10,000 in each expenditure item, has not been considered.
- 9 During the earlier period Kathak Kendra capitalized land for Rs. 11.38 lacs on the basis of available records and adjusted advance of Rs. 21 lacs, given to Land & Development Office to that extent. Ground rent upto 31-03-2009 has also been provided in the Accounts. However final adjustment on this account will be made till the execution of Memorandum of Understanding with the relevant authority.
- 10 The Akademi has opened & established "Kutiyattam Kendra" in Thiruvananthapuram & "Sattriya Kendra" in Guwahati w.e.f. May, 2007 and July, 2008 respectively to promote art of "Kutiyattam" and "Sattriya" under Plan Head. Accordingly, activities under these Kendras have been reflected separately after bifurcating expenditure into Administrative and Promotion & Dissemination Activities in these kendra. Apart from this, the Akademi has also established North East Centre in Shillong as it's regional centre. Accordingly, activities under this Centre have been reflected along with activities of Sangeet Natak Akademi under Plan Head. During the relevant accounting period the Kathak Kendra, New Delhi has four Peripheral Centres each in North, South, East & West Delhi out of which two are accredited centres of the Kendra. 241 students (PY 192 students) are getting benefit from these peripheral centres.
- 11 During the relevant accounting period, the recommendation of VIth Pay Commission, approved by Government of India for the Autonomous Bodies have been implemented in the Akademi & it's constituents units.
- 12 The ownership of the land and building at Rabindra Rangshala does not lie with the Akademi. No depreciation has been provided in respect of these assets.
- 13 Priced publications stock have been taken at 1/3 rd of the sale price and journal stock has been taken at sale price. During the year Priced Publications & Journals worth Rs. 35,430 (PY Rs. 32,330) have been gifted as complimentary copies. Stock of CD's has been taken at cost. CD's worth Rs. 15,600 have been gifted as complimentary copies. Income from Royalty has been accounted on receipt basis.
- 14 During the year the Akademi has capitalized Library Books worth Rs. NIL (PY Rs. 11,185/-) received as Gifts, which has been shown as such in the Schedule of Fixed Assets with the corresponding entry in the Schedule of Earmarked Fund under the head Fixed Assets Fund. No Depreciation has been provided on these gifted books. Where the value of gift has not been mentioned notional value of Rs. 1/- has been taken as the value of gift.
- 15 Sangeet Natak Akademi is being fully funded by The Ministry of Culture, Government of India, New Delhi. The summarised position of the Grants / Financial Assistance received by the Akademi for the year ending 31st March, 2009 is as follows:

| S.No. | Particulars | Plan(Rs.) | Non Plan(Rs.) |
|-------|---|-----------------|----------------|
| 1 | Unspent balance of Grant at the beginning of the year | 16,10,015/- | 3,42,623/- |
| 2 | Grants received during the year | 14,26,92,469 /- | 10,32,32,223/- |
| 3 | Grants received during the year for North East Regions | 5,02,00,000/- | -- |
| 4 | Additional Funds Received for :- | | |
| | - 1857- Commemoration of 150 years of Independence War & 60 years of India Independence | 2,00,00,000/- | |
| | - Safegaurd & Support the Masterpiece of Intangible Heritage of Humanity | 1,67,00,000/- | |
| 4 | Unspent balance of the Grant at the end of the year | 2,44,36,613/- | 5,58,998/- |

- 16 Grants/Financial Assistance to cultural institutions having similar aims & objectives are accounted and booked as expenditure on release of grant/financial assistance.
- 17 Depreciation has not been provided for on Museum Items and Documentary Films. The impact of reconciliation of fixed assets as per accounting records with physical verification is yet to be taken in the accounts.
- 18 Figures of the previous year have been regrouped, rearranged and re-casted wherever considered necessary.
- 19 Schedule 1 to 25 and Annexures 1 to 16 are annexed to and form an integral part of the balance sheet as at 31.03.2009, the Income and Expenditure Account and the Receipt & Payment Account for the year ended on that date.

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

New Delhi 27th June 2009

**CONSOLIDATED FINANCIAL STATEMENTS
2008-2009
PLAN**

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009 (PLAN)

| PARTICULARS | SCHE- DULES | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|----------------|-----------------------------|------------------|---------------|----------------------|---------------------|-----------------------|---------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| CORPUS FUND AND LIABILITIES | | | | | | | | |
| CORPUS FUND | 1 | 26,685,247.00 | 1,261,695.00 | (484,937.00) | 42,214.00 | (274,213.00) | (762,515.00) | 26,467,491.00 |
| RESERVES AND SURPLUS | 2 | - | - | - | - | - | - | - |
| EARMARKED/ENDOW- MENT FUNDS | 3 | 18,408,767.21 | 3,003,692.52 | 5,112,582.50 | 223,109.00 | 306,073.50 | 4,568,139.33 | 31,622,364.06 |
| SECURED LOANS AND BORROWINGS | 4 | - | - | - | - | - | - | - |
| UNSECURED LOANS AND BORROWINGS | 5 | - | - | - | - | - | - | - |
| DEFERRED CREDIT LIABILITIES | 6 | - | - | - | - | - | - | - |
| CURRENT LIABILITIES AND PROVISIONS | 7 | 15,275,459.65 | 1,775,646.00 | 11,602,987.15 | 1,419,905.00 | 688,344.70 | 1,786,300.39 | 32,548,642.89 |
| TOTAL | | 60,369,473.86 | 6,041,033.52 | 16,230,632.65 | 1,685,228.00 | 720,205.20 | 5,591,924.72 | 90,638,497.95 |
| ASSETS | | | | | | | | |
| FIXED ASSETS | 8 | 18,408,767.21 | 3,003,692.52 | 5,112,582.50 | 223,109.00 | 306,073.50 | 4,568,139.33 | 31,622,364.06 |
| INVESTMENTS-FROM EARMARKED/ENDOW- MENT FUNDS | 9 | - | - | - | - | - | - | - |
| INVESTMENTS-OTHERS | 10 | - | - | - | - | - | - | - |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | 11 | 41,960,706.65 | 3,037,341.00 | 11,118,050.15 | 1,462,119.00 | 414,131.70 | 1,023,785.39 | 59,016,133.89 |
| MISCELLANEOUS EXPEN- DITURE | | - | - | - | - | - | - | - |
| (to the extent not written off or adjusted) | | | | | | | | |
| TOTAL | | 60,369,473.86 | 6,041,033.52 | 16,230,632.65 | 1,685,228.00 | 720,205.20 | 5,591,924.72 | 90,638,497.95 |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | | | | | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | - | - | - | - | - | - | - |

New Delhi 27th June 2009

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|------------------|--------------|----------------------|---------------------|-----------------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| CORPUS FUND AND LIABILITIES | | | | | | | |
| CORPUS FUND | 6,316,788.00 | 2,434,424.00 | (722,939.50) | - | - | (385,020.00) | 7,643,252.50 |
| RESERVES AND SURPLUS | - | - | - | - | - | - | - |
| EARMARKED/ENDOW- MENT FUNDS | 19,250,141.71 | 2,944,265.52 | 8,075,531.50 | - | - | 4,613,602.33 | 34,883,541.06 |
| SECURED LOANS AND BORROWINGS | - | - | - | - | - | - | - |
| UNSECURED LOANS AND BORROWINGS | - | - | - | - | - | - | - |
| DEFERRED CREDIT LIABILITIES | - | - | - | - | - | - | - |
| CURRENT LIABILITIES AND PROVISIONS | 12,956,156.41 | 468,665.00 | 1,712,488.15 | - | - | 714,615.39 | 15,851,924.95 |
| TOTAL | 38,523,086.12 | 5,847,354.52 | 9,065,080.15 | - | - | 4,943,197.72 | 58,378,718.51 |
| ASSETS | | | | | | | |
| FIXED ASSETS | 19,250,141.71 | 2,944,265.52 | 8,075,531.50 | - | - | 4,613,602.33 | 34,883,541.06 |
| INVESTMENTS-FROM EARMARKED/ENDOW- MENT FUNDS | - | - | - | - | - | - | - |
| INVESTMENTS-OTHERS | - | - | - | - | - | - | - |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | 19,272,944.41 | 2,903,089.00 | 989,548.65 | - | - | 329,595.39 | 23,495,177.45 |
| MISCELLANEOUS EXPEN- DITURE | - | - | - | - | - | - | - |
| (to the extent not written off or adjusted) | | | | | | | |
| TOTAL | 38,523,086.12 | 5,847,354.52 | 9,065,080.15 | - | - | 4,943,197.72 | 58,378,718.51 |
| SIGNIFICANT ACCOUNTING POLICIES | | | | | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | - | - | - | - | - | - | - |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009
(PLAN)

| PARTICULARS | SCHED- ULES | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|----------------|-----------------------------|------------------|---------------|----------------------|--------------------|-----------------------|----------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCOME | | | | | | | | |
| Income from Sales/Services | 12 | - | - | - | - | - | - | - |
| Grants/Subsidies received | 13 | 176,351,062.41 | 19,757,944.00 | 11,136,057.15 | 10,562,525.00 | 6,585,764.00 | 3,629,812.39 | 228,023,164.95 |
| Fees/Subscriptions received | 14 | - | - | 158,000.00 | - | - | - | 158,000.00 |
| Income from Investments | 15 | - | - | - | - | - | - | - |
| Income from Royalty, Publication etc. | 16 | - | - | - | - | - | - | - |
| Interest Earned | 17 | 371,254.25 | - | - | 7,405.00 | 9,268.00 | 13,384.00 | 401,311.25 |
| Other Income | 18 | 330,577.00 | 6,640.00 | 0.50 | 310,835.00 | - | - | 648,052.50 |
| Increase/(decrease) in stock of Finished goods and work in progress | 19 | - | - | - | - | - | - | - |
| TOTAL (A) | | 177,052,893.66 | 19,764,584.00 | 11,294,057.65 | 10,880,765.00 | 6,595,032.00 | 3,643,196.39 | 229,230,528.70 |
| EXPENDITURE | | | | | | | | |
| Establishment Expenses | 20 | - | - | - | - | - | 42,675.00 | 42,675.00 |
| Other Administrative Expenses etc. | 21 | 7,861,754.01 | 4,913,402.00 | 1,593,041.00 | 1,321,034.00 | 1,173,378.00 | 3,544,058.00 | 20,406,667.01 |
| Expenditure on Grants, Subsidies etc. | 22 | 136,901,437.00 | 16,003,898.00 | 1,873,690.00 | 8,148,247.00 | 5,533,063.00 | - | 168,460,335.00 |
| Interest | 23 | - | - | - | - | - | - | - |
| Prior Period Expenses | | - | - | - | - | - | - | - |
| TOTAL (B) | | 144,763,191.01 | 20,917,300.00 | 3,466,731.00 | 9,469,281.00 | 6,706,441.00 | 3,586,733.00 | 188,909,677.01 |
| Balance being excess of Income over Expenditure (A-B) | | 32,289,702.65 | (1,152,716.00) | 7,827,326.65 | 1,411,484.00 | (111,409.00) | 56,463.39 | 40,320,851.69 |
| Transfer to Special Reserve (Specify each) | | - | - | - | - | - | - | - |
| Transfer to /from General Reserve | | - | - | - | - | - | - | - |
| BALANCE BEING SURPLUS/ (DEFICIT) CARRIED TO CORPUS/CAPITAL FUND | | 32,289,702.65 | (1,152,716.00) | 7,827,326.65 | 1,411,484.00 | (111,409.00) | 56,463.39 | 40,320,851.69 |
| SIGNIFICANT ACCOUNTING 24 POLICIES | | | | | | | | |
| CONTINGENT LIABILITIES 25 AND NOTES ON AC- COUNTS | | | | | | | | |

New Delhi 27th June 2009

Amount Rs.

| PARTICULARS | SCHED- ULES | PREVIOUS YEAR (2007-2008) | | | | | | |
|---|----------------|-----------------------------|------------------|--------------|----------------------|---------------------|-----------------------|----------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL |
| INCOME | | | | | | | | |
| Income from Sales/Services | 12 | - | - | - | - | - | - | - |
| Grants/Subsidies received | 13 | 159,809,255.16 | 10,807,189.00 | 5,619,227.15 | - | - | 3,049,566.39 | 179,285,237.70 |
| Fees/Subscriptions received | 14 | - | - | 215,652.00 | - | - | - | 215,652.00 |
| Income from Investments | 15 | - | - | - | - | - | - | - |
| Income from Royalty, Publica- tion etc. | 16 | - | - | - | - | - | - | - |
| Interest Earned | 17 | 508,130.00 | - | - | - | - | 4,832.00 | 512,962.00 |
| Other Income | 18 | 134,460.00 | 817.00 | - | - | - | - | 135,277.00 |
| Increase/(decrease) in stock of Finished goods and work in progress | 19 | - | - | - | - | - | - | - |
| TOTAL (A) | | 160,451,845.16 | 10,808,006.00 | 5,834,879.15 | - | - | 3,054,398.39 | 180,149,128.70 |
| EXPENDITURE | | | | | | | | |
| Establishment Expenses | 20 | - | - | - | - | - | 781,918.00 | 781,918.00 |
| Other Administrative Expenses etc. | 21 | 6,766,132.98 | 3,353,904.00 | 2,060,868.00 | - | - | 2,315,109.00 | 14,496,013.98 |
| Expenditure on Grants, Subsidies etc. | 22 | 157,620,022.00 | 6,552,287.00 | 3,013,166.00 | - | - | - | 167,185,475.00 |
| Interest | 23 | - | - | - | - | - | - | - |
| Prior Period Expenses | | - | - | - | - | - | - | - |
| TOTAL (B) | | 164,386,154.98 | 9,906,191.00 | 5,074,034.00 | - | - | 3,097,027.00 | 182,463,406.98 |
| Balance being excess of Income over Expenditure (A-B) | | (3,934,309.82) | 901,815.00 | 760,845.15 | - | - | (42,628.61) | (2,314,278.28) |
| Transfer to Special Reserve (Specify each) | | - | - | - | - | - | - | - |
| Transfer to /from General Reserve | | - | - | - | - | - | - | - |
| BALANCE BEING SURPLUS/ (DEFICIT) CARRIED TO CORPUS/CAPITAL FUND | | (3,934,309.82) | 901,815.00 | 760,845.15 | - | - | (42,628.61) | (2,314,278.28) |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | | | | | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | | | | | | | |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
ANNEXURES FORMING PART TO SCHEDULES OF CONSOLIDATED BALANCE SHEET AS AT
31 MARCH, 2009 (PLAN)

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | | | |
|-------------|--|-----------------------------|------------------|-----------------|----------------------|--------------------|-----------------------|-----------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL |
| CORPUS FUND | | | | | | | | |
| | Balance as at the beginning of the year | 6,316,788.00 | 2,434,424.00 | (722,939.50) | - | - | (385,020.00) | 7,643,252.50 |
| Add | Contributions towards Corpus Fund | - | - | - | - | - | - | - |
| | Balance of net income/ (expenditure) transferred | | | | | | | |
| | from the Income and Expenditure Account | 32,289,702.65 | (1,152,716.00) | 7,827,326.65 | 1,411,484.00 | (111,409.00) | 56,463.39 | 40,320,851.69 |
| Less | Unspent balance for the grant at the year end | (11,921,243.65) | (20,013.00) | (10,529,324.15) | (1,369,270.00) | (162,804.00) | (433,958.39) | (24,436,613.19) |
| Add | Refund of Advance given in PY for Capital WIP | - | - | 2,940,000.00 | - | - | - | 2,940,000.00 |
| | | 26,685,247.00 | 1,261,695.00 | (484,937.00) | 42,214.00 | (274,213.00) | (762,515.00) | 26,467,491.00 |

SCHEDULE - 1

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | | | |
|-------------|--|-----------------------------|------------------|--------------|----------------------|--------------------|-----------------------|----------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL |
| CORPUS FUND | | | | | | | | |
| | Balance as at the beginning of the year | 11,058,629.23 | 1,649,449.00 | (849,409.50) | - | - | (291,122.00) | 11,567,546.73 |
| Add | Contributions towards Corpus Fund | - | - | - | - | - | - | - |
| | Balance of net income/ (expenditure) transferred | | | | | | | |
| | from the Income and Expenditure Account | (3,934,309.82) | 901,815.00 | 760,845.15 | - | - | (42,628.61) | (2,314,278.28) |
| Less | Unspent balance for the grant at the year end | (807,531.41) | (116,840.00) | (634,375.15) | - | - | (51,269.39) | (1,610,015.95) |
| Add | Refund of Advance given in PY for Capital WIP | - | - | - | - | - | - | - |
| | | 6,316,788.00 | 2,434,424.00 | (722,939.50) | - | - | (385,020.00) | 7,643,252.50 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | |
|-----------------------------------|-----------------------------|------------------|-------|----------------------|--------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL |
| RESERVES AND SURPLUS: | | | | | | | |
| 1. Capital Reserve: | | | | | | | |
| As per last Account | - | - | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - |
| 2. Revaluation Reserve: | | | | | | | |
| As per last Account | - | - | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - |
| 3. Special Reserves: | | | | | | | |
| As per last Account | - | - | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - |
| 4. General Reserve: | | | | | | | |
| As per last Account | - | - | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - |
| Grand Total | - | - | - | - | - | - | - |

SCHEDULE - 2

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|-----------------------------------|-----------------------------|------------------|-------|----------------------|---------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| RESERVES AND SURPLUS: | | | | | | | |
| | | | | | | | |
| 1. Capital Reserve: | | | | | | | |
| As per last Account | - | - | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - |
| 2. Revaluation Reserve: | | | | | | | |
| As per last Account | - | - | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - |
| 3. Special Reserves: | | | | | | | |
| As per last Account | - | - | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - |
| 4. General Reserve: | | | | | | | |
| As per last Account | - | - | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - | - | - |
| | - | - | - | - | - | - | - |
| Grand Total | - | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009 (PLAN)

| PARTICULARS | Fixed Assets Fund | | | | | | TOTAL |
|--|----------------------|---------------------|---------------------|-------------------|-------------------|---------------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | CURRENT YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | | | |
| a) Opening balance of the funds | 19,250,141.71 | 2,944,265.52 | 8,075,531.50 | - | - | 4,613,602.33 | 34,883,541.06 |
| b) Additions to the Funds: | | | | | | | |
| i. Donations/Grants | - | - | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | - | - | - |
| -Other Addition /Transfer From Capital Fund | - | - | - | - | - | - | - |
| - New Purchases | 1,715,244.50 | 358,896.00 | 498,318.00 | 234,436.00 | 337,427.50 | 34,998.00 | 3,179,320.00 |
| | - | - | - | - | - | - | - |
| Total (b) | 1,715,244.50 | 358,896.00 | 498,318.00 | 234,436.00 | 337,427.50 | 34,998.00 | 3,179,320.00 |
| TOTAL (a+b) | 20,965,386.21 | 3,303,161.52 | 8,573,849.50 | 234,436.00 | 337,427.50 | 4,648,600.33 | 38,062,861.06 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | | | |
| i. Capital Expenditure | | | | | | | |
| -Fixed Assets | - | - | - | - | - | - | - |
| - Loss on sale of Car (Gross) | - | - | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 131,928.00 | - | 2,940,000.00 | | - | - | 3,071,928.00 |
| - Depreciation during the year | 2,424,691.00 | 299,469.00 | 521,267.00 | 11,327.00 | 31,354.00 | 80,461.00 | 3,368,569.00 |
| -Others | - | | - | | - | - | - |
| Total | 2,556,619.00 | 299,469.00 | 3,461,267.00 | 11,327.00 | 31,354.00 | 80,461.00 | 6,440,497.00 |
| ii. Revenue Expenditure | | | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - | - | - |
| -Other Administrative expenses | - | - | - | - | - | - | - |
| Total | - | - | - | - | - | - | - |
| TOTAL (c) | 2,556,619.00 | 299,469.00 | 3,461,267.00 | 11,327.00 | 31,354.00 | 80,461.00 | 6,440,497.00 |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 18,408,767.21 | 3,003,692.52 | 5,112,582.50 | 223,109.00 | 306,073.50 | 4,568,139.33 | 31,622,364.06 |

SCHEDULE - 3
Amount Rs.

| PARTICULARS | Fixed Assets Fund | | | | | | TOTAL |
|--|----------------------|---------------------|---------------------|--------------------|------------------|---------------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | PREVIOUS YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | | | |
| a) Opening balance of the funds | 20,499,776.71 | 2,936,870.52 | 4,364,197.50 | - | - | 4,706,799.33 | 32,507,644.06 |
| b) Additions to the Funds: | | | | | | | |
| i. Donations/Grants | - | - | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | - | - | - |
| -Other Addition /Transfer From Capital Fund | 11,185.00 | - | - | - | - | - | 11,185.00 |
| - New Purchases | 1,392,745.00 | 238,808.00 | 4,195,383.00 | - | - | - | 5,826,936.00 |
| | - | - | - | - | - | - | - |
| Total (b) | 1,403,930.00 | 238,808.00 | 4,195,383.00 | - | - | - | 5,838,121.00 |
| TOTAL (a+b) | 21,903,706.71 | 3,175,678.52 | 8,559,580.50 | - | - | 4,706,799.33 | 38,345,765.06 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | | | |
| i. Capital Expenditure | | | | | | | |
| -Fixed Assets | - | - | - | - | - | - | - |
| - Loss on sale of Car (Gross) | - | - | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - | - | - |
| - Depreciation during the year | 2,653,565.00 | 231,413.00 | 484,049.00 | - | - | 93,197.00 | 3,462,224.00 |
| -Others | - | - | - | - | - | - | - |
| Total | 2,653,565.00 | 231,413.00 | 484,049.00 | - | - | 93,197.00 | 3,462,224.00 |
| ii. Revenue Expenditure | | | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - | - | - |
| -Other Administrative expenses | - | - | - | - | - | - | - |
| Total | - | - | - | - | - | - | - |
| TOTAL (c) | 2,653,565.00 | 231,413.00 | 484,049.00 | - | - | 93,197.00 | 3,462,224.00 |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 19,250,141.71 | 2,944,265.52 | 8,075,531.50 | - | - | 4,613,602.33 | 34,883,541.06 |

SANGEET NATAK AKADEMI, NEW DELHI

SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---------------------------------------|-----------------------------|------------------|-------|---------------------------|--------------------|----------------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYAT- TAM KENDRA | SATTRIYA KENDRA | RABINDRA RANG- SHALA | |
| SECURED LOANS AND BORROWINGS | | | | | | | |
| 1. Central Government | - | - | - | - | - | - | - |
| 2. State Government (Specify) | - | - | - | - | - | - | - |
| 3. Financial Institutions | | | | | | | |
| a) Term Loans | - | - | - | - | - | - | - |
| b) Interest accrued and due | - | - | - | - | - | - | - |
| 4. Banks | | | | | | | |
| a) Term Loans | - | - | - | - | - | - | - |
| - Interest accrued and due | - | - | - | - | - | - | - |
| b) Other Loans (specify) | - | - | - | - | - | - | - |
| - Interest accrued and due | - | - | - | - | - | - | - |
| - Overdraft facility from Canara Bank | - | - | - | - | - | - | - |
| 5. Other Institutions and Agencies | - | - | - | - | - | - | - |
| 6. Debentures and Bonds | - | - | - | - | - | - | - |
| 7. Others (specify) | - | - | - | - | - | - | - |

SCHEDULE - 4

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|---------------------------------------|-----------------------------|------------------|-------|---------------------------|--------------------|----------------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYAT- TAM KENDRA | SATTRIYA KENDRA | RABINDRA RANG- SHALA | |
| SECURED LOANS AND BORROWINGS | | | | | | | |
| 1. Central Government | - | - | - | - | - | - | - |
| 2. State Government (Specify) | - | - | - | - | - | - | - |
| 3. Financial Institutions | | | | | | | |
| a) Term Loans | - | - | - | - | - | - | - |
| b) Interest accrued and due | - | - | - | - | - | - | - |
| 4. Banks | | | | | | | |
| a) Term Loans | - | - | - | - | - | - | - |
| - Interest accrued and due | - | - | - | - | - | - | - |
| b) Other Loans (specify) | - | - | - | - | - | - | - |
| - Interest accrued and due | - | - | - | - | - | - | - |
| - Overdraft facility from Canara Bank | - | - | - | - | - | - | - |
| 5. Other Institutions and Agencies | - | - | - | - | - | - | - |
| 6. Debentures and Bonds | - | - | - | - | - | - | - |
| 7. Others (specify) | - | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI

SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|-----------------------------|------------------|-------|----------------------|---------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| UNSECURED LOANS AND BORROW- INGS | | | | | | | |
| 1. Central Government | - | - | - | - | - | - | - |
| 2. State Government (Specify) | - | - | - | - | - | - | - |
| 3. Financial Institutions | - | - | - | - | - | - | - |
| 4. Banks: | | | | | | | |
| a) Term Loans | - | - | - | - | - | - | - |
| b) Other Loans (specify) | - | - | - | - | - | - | - |
| 5. Other Institutions and Agencies | - | - | - | - | - | - | - |
| 6. Debentures and Bonds | - | - | - | - | - | - | - |
| 7. Fixed Deposits | - | - | - | - | - | - | - |
| 8. Others (Specify) | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|-----------------------------|------------------|-------|----------------------|---------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| DEFERRED CREDIT LIABILITIES: | | | | | | | |
| a) Acceptances secured by hypothecation of capital equipment and other assets | - | - | - | - | - | - | - |
| b) Others | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SCHEDULE - 5

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|---|-----------------------------|------------------|-------|----------------------|--------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| UNSECURED LOANS AND BORROW- INGS | | | | | | | |
| 1. Central Government | - | - | - | - | - | - | - |
| 2. State Government (Specify) | - | - | - | - | - | - | - |
| 3. Financial Institutions | - | - | - | - | - | - | - |
| 4. Banks: | | | | | | | |
| a) Term Loans | - | - | - | - | - | - | - |
| b) Other Loans (specify) | - | - | - | - | - | - | - |
| 5. Other Institutions and Agencies | - | - | - | - | - | - | - |
| 6. Debentures and Bonds | - | - | - | - | - | - | - |
| 7. Fixed Deposits | - | - | - | - | - | - | - |
| 8. Others (Specify) | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SCHEDULE - 6

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|------------------|-------|----------------------|--------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| DEFERRED CREDIT LIABILITIES: | | | | | | | |
| a) Acceptances secured by hypothecation of capital equipment and other assets | - | - | - | - | - | - | - |
| b) Others | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|-----------------------------|------------------|---------------|----------------------|---------------------|-----------------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| CURRENT LIABILITIES AND PROVISIONS | | | | | | | |
| A. CURRENT LIABILITIES | | | | | | | |
| 1. Acceptances | | | | | | | |
| Security Deposits | 60,000.00 | - | - | - | - | - | 60,000.00 |
| Caution Money Deposits | - | - | - | - | - | - | - |
| Library Membership Deposits | - | - | - | - | - | - | - |
| 2. Sundry Creditors | | | | | | | |
| a) For Goods | - | - | - | - | - | - | - |
| b) Others | - | - | - | - | - | - | - |
| 3. Advances Received | - | - | - | - | - | - | - |
| 4. Interest accrued but not due on: | | | | | | | |
| a) Secured Loans/borrowings | - | - | - | - | - | - | - |
| b) Unsecured Loans/borrowings | - | - | - | - | - | - | - |
| 5.Statutory Liabilities: | | | | | | | |
| a) Overdue | - | - | - | 50,635.00 | - | - | 50,635.00 |
| b) Others -TDS | - | - | - | - | - | - | - |
| 6. Other current Liabilities | | | | | | | |
| Undisbursed Honorarium | - | | - | | - | - | - |
| Sundry Outstanding liabilities | 298,446.00 | 1,755,633.00 | - | - | 486,987.00 | 1,345,577.00 | 3,886,643.00 |
| Other Payable & Recoverable | 2,995,770.00 | - | 1,073,663.00 | - | 38,553.70 | 6,765.00 | 4,114,751.70 |
| 7.Unspent balance of the grant at the end of the year | 11,921,243.65 | 20,013.00 | 10,529,324.15 | 1,369,270.00 | 162,804.00 | 433,958.39 | 24,436,613.19 |
| TOTAL (A) | 15,275,459.65 | 1,775,646.00 | 11,602,987.15 | 1,419,905.00 | 688,344.70 | 1,786,300.39 | 32,548,642.89 |
| B. PROVISIONS | | | | | | | |
| 1. For Taxation | - | - | - | - | - | - | - |
| 2. Gratuity | - | - | - | - | - | - | - |
| 3.Superannuation/Pension | - | - | - | - | - | - | - |
| 4. Accumulated Leave Encashment | - | - | - | - | - | - | - |
| 5. Trade Warranties/Claims | - | - | - | - | - | - | - |
| 6. Others (Specify) | - | - | - | - | - | - | - |
| TOTAL (B) | - | - | - | - | - | - | - |
| TOTAL (A+B) | 15,275,459.65 | 1,775,646.00 | 11,602,987.15 | 1,419,905.00 | 688,344.70 | 1,786,300.39 | 32,548,642.89 |

SCHEDULE - 7

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|---|-----------------------------|------------------|--------------|----------------------|--------------------|-----------------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| CURRENT LIABILITIES AND PROVISIONS | | | | | | | |
| A. CURRENT LIABILITIES | | | | | | | |
| 1. Acceptances | | | | | | | |
| Security Deposits | 60,000.00 | - | - | - | - | - | 60,000.00 |
| Caution Money Deposits | - | - | - | - | - | - | - |
| Library Membership Deposits | - | - | - | - | - | - | - |
| 2. Sundry Creditors | | | | | | | |
| a) For Goods | - | - | - | - | - | - | - |
| b) Others | - | - | - | - | - | - | - |
| 3. Advances Received | - | - | - | - | - | - | - |
| 4. Interest accrued but not due on: | | | | | | | |
| a) Secured Loans/borrowings | - | - | - | - | - | - | - |
| b) Unsecured Loans/borrowings | - | - | - | - | - | - | - |
| 5.Statutory Liabilities: | | | | | | | |
| a) Overdue | - | - | - | - | - | - | - |
| b) Others -TDS | - | - | - | - | - | - | - |
| 6. Other current Liabilities | | | | | | | |
| Undisbursed Honorarium | 4,820.00 | | - | | - | - | 4,820.00 |
| Sundry Outstanding liabilities | 8,650,893.00 | 351,825.00 | - | 351,825.00 | - | 663,346.00 | 10,017,889.00 |
| Other Payable & Recoverable | 3,432,912.00 | - | 1,078,113.00 | - | 1,078,113.00 | - | 5,589,138.00 |
| 7.Unspent balance of the grant at the end of the year | 807,531.41 | 116,840.00 | 634,375.15 | 116,840.00 | 634,375.15 | 51,269.39 | 2,361,231.10 |
| TOTAL (A) | 12,956,156.41 | 468,665.00 | 1,712,488.15 | 468,665.00 | 1,712,488.15 | 714,615.39 | 18,033,078.10 |
| B. PROVISIONS | | | | | | | |
| 1. For Taxation | - | - | - | - | - | - | - |
| 2. Gratuity | - | - | - | - | - | - | - |
| 3.Superannuation/Pension | - | - | - | - | - | - | - |
| 4. Accumulated Leave Encashment | - | - | - | - | - | - | - |
| 5. Trade Warranties/Claims | - | - | - | - | - | - | - |
| 6. Others (Specify) | - | - | - | - | - | - | - |
| TOTAL (B) | - | - | - | - | - | - | - |
| TOTAL (A+B) | 12,956,156.41 | 468,665.00 | 1,712,488.15 | 468,665.00 | 1,712,488.15 | 714,615.39 | 18,033,078.10 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES OF FIXED ASSETS FORMING PART OF BALANCE SHEET AS AT 31st, MARCH 2009

| GROSS BLOCK | | | | | | |
|-----------------------|---|------------------|--|---------------------------|----------------------------|--------------------------------|
| SI. No. | DESCRIPTION | Rate of Dep. (%) | Cost/valuation As at beginning of the year | Additions during the year | Deductions during the year | Cost/valuation at the year-end |
| SANGEET NATAK AKADEMI | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 6,118,050.19 | 138,326.00 | 750.00 | 6,255,626.19 |
| 2 | Filming & Recording Appliances | 15% | 21,982,672.51 | - | 62,340.00 | 21,920,332.51 |
| 3 | Tapes, Discs , Gramophone Records Slides & Video Cassettes | 15% | 3,840,428.63 | - | - | 3,840,428.63 |
| 4 | Purchase of Technical Equipments & Storage Devices | 15% | 1,188,200.00 | - | 26,100.00 | 1,162,100.00 |
| 5 | Museum items | 10% | 824,850.43 | - | - | 824,850.43 |
| 6 | Library Books Library Books (Free Gifts) | 10% | 2,940,072.56 53,080.00 | - - | 54,782.00 - | 2,885,290.56 53,080.00 |
| 7 | Van | 15% | 308,202.00 | - | - | 308,202.00 |
| 8 | Documentary Films | | 3,632,475.08 | - | - | 3,632,475.08 |
| 9 | Air-Conditioners | 15% | 1,721,851.00 | 207,400.00 | 3,500.00 | 1,925,751.00 |
| 10 | EBABX - Electronic Telephone | 15% | 181,011.70 | - | - | 181,011.70 |
| 11 | Computers | 60% | 5,060,375.00 | 378,473.00 | - | 5,438,848.00 |
| 12 | Computers Peripherals | 15% | 116,887.00 | 146,934.00 | | 263,821.00 |
| 13 | Light & Sound Equipments | 15% | 952,876.00 | 293,500.00 | - | 1,246,376.00 |
| 14 | Television & Music System | 15% | 63,950.00 | 6,200.00 | - | 70,150.00 |
| 15 | Musical Instruments | 15% | - | 85,800.00 | - | 85,800.00 |
| 16 | Fire Safety Equipments | 15% | 348,696.00 | 39,400.00 | - | 388,096.00 |
| TOTAL | | | 49,333,678.10 | 1,296,033.00 | 147,472.00 | 50,482,239.10 |
| PREVIOUS YEAR | | | 47,929,748.10 | 1,403,930.00 | - | 49,333,678.10 |
| NORTH EAST CENTRE | | | | | | |
| 1 | Furniture & Office Equipments | 10% | - | 276,520.50 | - | 276,520.50 |
| 2 | Library Books | 10% | - | 8,600.00 | - | 8,600.00 |
| 3 | Computers | 60% | - | 74,672.00 | - | 74,672.00 |
| 4 | Computers Peripherals | 15% | - | 30,929.00 | | 30,929.00 |
| 5 | Musical Instruments | 15% | | 1,300.00 | - | 1,300.00 |
| 6 | Television & Music System | 15% | - | 27,190.00 | - | 27,190.00 |
| TOTAL | | | - | 419,211.50 | - | 419,211.50 |
| PREVIOUS YEAR | | | - | - | - | - |
| KATHAK KENDRA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 1,790,786.84 | 167,849.00 | - | 1,958,635.84 |
| 2 | Filming & Recording Appliances | 15% | 32,751.01 | - | - | 32,751.01 |
| 3 | Tapes, Discs & Films | 15% | 3,247.72 | - | - | 3,247.72 |

SCHEDULE 8

| | | DEPRECIATION | | | | NET BLOCK | |
|-----------------------|--|---------------------------------|-----------------|-------------------------------|--------------------------|----------------------------|-----------------------------|
| Sl. No. | DESCRIPTION | As at the beginning of the year | during the year | On deductions during the year | Total up to the year-end | As at the Current year-end | As at the Previous year-end |
| SANGEET NATAK AKADEMI | | | | | | | |
| 1 | Furniture & Office Equipments | 2,978,141.27 | 322,383.00 | 54.00 | 3,300,470.27 | 2,955,155.92 | 3,139,908.92 |
| 2 | Filming & Recording Appliances | 15,619,894.45 | 951,855.00 | 6,789.00 | 16,564,960.45 | 5,355,372.06 | 6,362,778.06 |
| 3 | Tapes, Discs , Gramophone Records | 2,845,434.81 | 149,249.00 | - | 2,994,683.81 | 845,744.82 | 994,993.82 |
| | Slides & Video Cassettes | - | - | | - | - | - |
| 4 | Purchase of Technical Equipments & Storage Devices | 418,718.25 | 114,349.00 | 2,842.00 | 530,225.25 | 631,874.75 | 769,481.75 |
| | | - | | | - | | - |
| 5 | Museum items | 281,548.68 | 54,330.00 | - | 335,878.68 | 488,971.75 | 543,301.75 |
| 6 | Libarary Books | 1,104,514.01 | 183,556.00 | 5,478.00 | 1,282,592.01 | 1,602,698.55 | 1,835,558.55 |
| | Libarary Books (Free Gifts) | - | - | - | - | 53,080.00 | 53,080.00 |
| 7 | Van | 241,631.28 | 9,986.00 | - | 251,617.28 | 56,584.72 | 66,570.72 |
| 8 | Documentary Films | - | - | - | - | 3,632,475.08 | 3,632,475.08 |
| 9 | Air-Condioners | 914,305.92 | 137,012.00 | 381.00 | 1,050,936.92 | 874,814.08 | 807,545.08 |
| 10 | EBABX - Electronic Telephone | 134,114.39 | 7,035.00 | - | 141,149.39 | 39,862.31 | 46,897.31 |
| 11 | Computers | 4,649,465.81 | 334,902.00 | - | 4,984,367.81 | 454,480.19 | 410,909.19 |
| 12 | Computers Peripherals | 14,810.00 | 27,440.00 | - | 42,250.00 | 221,571.00 | 102,077.00 |
| 13 | Light & Sound Equipments | 628,203.92 | 55,697.00 | - | 683,900.92 | 562,475.08 | 324,672.08 |
| 14 | Television & Music System | 36,749.89 | 4,261.00 | - | 41,010.89 | 29,139.11 | 27,200.11 |
| 15 | Musical Instruments | - | 3,409.00 | - | 3,409.00 | 82,391.00 | - |
| 16 | Fire Safety Equipments | 216,003.71 | 20,697.00 | - | 236,700.71 | 151,395.29 | 132,692.29 |
| TOTAL | | 30,083,536.39 | 2,376,161.00 | 15,544.00 | 32,444,153.39 | 18,038,085.71 | 19,250,141.71 |
| PREVIOUS YEAR | | 27,429,971.39 | 2,653,565.00 | - | 30,083,536.39 | 19,250,141.71 | 20,499,776.71 |
| NORTH EAST CENTRE | | | | | | | |
| 1 | Furniture & Office Equipments | - | 16,066.00 | - | 16,066.00 | 260,454.50 | - |
| 2 | Libarary Books | - | 262.00 | - | 262.00 | 8,338.00 | - |
| 3 | Computers | - | 27,100.00 | - | 27,100.00 | 47,572.00 | - |
| 4 | Computers Peripherals | - | 2,567.00 | - | 2,567.00 | 28,362.00 | - |
| 5 | Musical Instruments | - | 43.00 | - | 43.00 | 1,257.00 | - |
| 6 | Television & Music System | - | 2,492.00 | - | 2,492.00 | 24,698.00 | - |
| TOTAL | | - | 48,530.00 | - | 48,530.00 | 370,681.50 | - |
| PREVIOUS YEAR | | - | - | - | - | - | - |
| KATHAK KENDRA | | | | | | | |
| 1 | Furniture & Office Equipments | 853,793.20 | 98,019.00 | - | 951,812.20 | 1,006,823.64 | 936,993.64 |
| 2 | Filming & Recording Appliances | 24,266.18 | 1,273.00 | - | 25,539.18 | 7,211.83 | 8,484.83 |
| 3 | Tapes, Discs & Films | 2,406.59 | 126.00 | - | 2,532.59 | 715.13 | 841.13 |

| | | | | | | |
|---------------------------------|-------------------------------------|------|---------------------|---------------------|---------------------|---------------------|
| 4 | Musical Instruments | 15% | 273,429.58 | 22,800.00 | - | 296,229.58 |
| 5 | Costumes & Artificial Jewellery | 15% | 186,985.58 | - | - | 186,985.58 |
| 6 | Light & Sound Equipments | 15% | 84,242.41 | - | - | 84,242.41 |
| 7 | Equipments Documentation | 15% | 215,979.10 | - | - | 215,979.10 |
| 8 | Construction of Kathak Hall | 10% | 468,400.00 | - | - | 468,400.00 |
| 9 | Construction of Two Sheds | 10% | 410,300.00 | - | - | 410,300.00 |
| 10 | Computers | 60% | 264,522.00 | 95,447.00 | - | 359,969.00 |
| 11 | Computer Software | 100% | - | 72,800.00 | - | 72,800.00 |
| 12 | Leasehold Land | | 1,138,043.00 | - | - | 1,138,043.00 |
| TOTAL(a) | | | 4,868,687.24 | 358,896.00 | - | 5,227,583.24 |
| PREVIOUS YEAR | | | 4,629,879.24 | 238,808.00 | - | 4,868,687.24 |
| JNMDA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 2,205,818.52 | 255,268.00 | - | 2,461,086.52 |
| 2 | Transformer | 15% | 17,000.00 | - | - | 17,000.00 |
| 3 | Staff Van | 15% | 99,255.51 | - | - | 99,255.51 |
| 4 | Costumes & Ornaments | 15% | 273,800.00 | 197,100.00 | - | 470,900.00 |
| 5 | Light & Sound Equipment | 15% | 311,049.18 | - | - | 311,049.18 |
| 6 | Construction of Temporary Garage | 100% | 3,635.00 | - | - | 3,635.00 |
| 7 | Musical Instrument | 15% | 159,406.00 | - | - | 159,406.00 |
| 8 | Construction of Mandap | 10% | 129,583.99 | - | - | 129,583.99 |
| 9 | Construction of Classroom | 10% | 449,400.00 | - | - | 449,400.00 |
| 10 | Addition of Mandap | 10% | 29,550.00 | - | - | 29,550.00 |
| 11 | Telex Machine | 15% | 14,950.00 | - | - | 14,950.00 |
| 12 | Ambassador Car (Office) | 15% | 180,311.00 | - | - | 180,311.00 |
| 13 | Tech. Equipment (Documentation) | 15% | 150,173.00 | - | - | 150,173.00 |
| 14 | Typing Machine/Electric Type writer | 15% | 36,833.00 | - | - | 36,833.00 |
| 15 | Fax Machine | 15% | 83,023.00 | - | - | 83,023.00 |
| 16 | Photo copy Machine | 15% | 531,460.00 | - | - | 531,460.00 |
| 17 | Generator | 15% | 79,900.00 | - | - | 79,900.00 |
| 18 | Computer | 60% | 65,520.00 | 38,450.00 | - | 103,970.00 |
| 19 | Computer Peripherals | 15% | - | 7,500.00 | - | 7,500.00 |
| 20 | Construction of Rehearsal Hall | 10% | 2,263,132.00 | - | - | 2,263,132.00 |
| 21 | Construction of Toilet Block | 10% | 350,000.00 | - | - | 350,000.00 |
| 22 | Construction of Office/ Conference | 10% | - | 800,000.00 | - | 800,000.00 |
| 23 | Cycle Shed | 10% | 440,980.00 | - | - | 440,980.00 |
| 24 | Office Car | 15% | 406,139.00 | - | - | 406,139.00 |
| TOTAL(a) | | | 8,280,919.20 | 1,298,318.00 | - | 9,579,237.20 |
| PREVIOUS YEAR | | | 7,825,536.20 | 455,383.00 | - | 8,280,919.20 |
| Capital Work in Progress | | | 3,740,000.00 | - | 3,740,000.00 | - |
| KUTIYATTAM KENDRA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | - | 200,106.00 | - | 200,106.00 |
| 2 | Library Books | 10% | - | 8,730.00 | - | 8,730.00 |
| 3 | Air-Conditioners | 15% | - | 25,600.00 | - | 25,600.00 |
| TOTAL | | | - | 234,436.00 | - | 234,436.00 |
| PREVIOUS YEAR | | | - | - | - | - |

| | | | | | | | |
|---------------------------------|-------------------------------------|---------------------|-------------------|----------|---------------------|---------------------|---------------------|
| 4 | Musical Instruments | 88,225.77 | 29,308.00 | - | 117,533.77 | 178,695.81 | 185,203.81 |
| 5 | Costumes & Artificial Jewellery | 116,464.06 | 10,578.00 | - | 127,042.06 | 59,943.52 | 70,521.52 |
| 6 | Light & Sound Equipments | 62,416.64 | 3,274.00 | - | 65,690.64 | 18,551.77 | 21,825.77 |
| 7 | Equipments Documentation | 159,910.98 | 8,410.00 | - | 168,320.98 | 47,658.12 | 56,068.12 |
| 8 | Construction of Kathak Hall | 219,473.40 | 24,893.00 | - | 244,366.40 | 224,033.60 | 248,926.60 |
| 9 | Construction of Two Sheds | 192,250.30 | 21,805.00 | - | 214,055.30 | 196,244.70 | 218,049.70 |
| 10 | Computers | 205,214.60 | 67,278.00 | - | 272,492.60 | 87,476.40 | 59,307.40 |
| 11 | Computer Software | - | 34,505.00 | - | 34,505.00 | 38,295.00 | - |
| 12 | Leasehold Land | - | - | - | - | 1,138,043.00 | 1,138,043.00 |
| TOTAL(a) | | 1,924,421.72 | 299,469.00 | - | 2,223,890.72 | 3,003,692.52 | 2,944,265.52 |
| PREVIOUS YEAR | | 1,693,008.72 | 231,413.00 | - | 1,924,421.72 | 2,944,265.52 | 2,936,870.52 |
| JNMDA | | | | | | | |
| 1 | Furniture & Office Equipments | 921,602.38 | 131,739.00 | - | 1,053,341.38 | 1,407,745.14 | 1,284,216.14 |
| 2 | Transformer | 12,595.13 | 661.00 | - | 13,256.13 | 3,743.87 | 4,404.87 |
| 3 | Staff Van | 73,540.10 | 3,857.00 | - | 77,397.10 | 21,858.41 | 25,715.41 |
| 4 | Costumes & Ornaments | 168,316.95 | 17,173.00 | - | 185,489.95 | 285,410.05 | 105,483.05 |
| 5 | Light & Sound Equipment | 221,731.46 | 13,398.00 | - | 235,129.46 | 75,919.72 | 89,317.72 |
| 6 | Construction of Temporary Garage | 3,635.00 | - | - | 3,635.00 | - | - |
| 7 | Musical Instrument | 117,306.48 | 6,315.00 | - | 123,621.48 | 35,784.52 | 42,099.52 |
| 8 | Construction of Mandap | 60,718.26 | 6,887.00 | - | 67,605.26 | 61,978.73 | 68,865.73 |
| 9 | Construction of Classroom | 210,570.40 | 23,883.00 | - | 234,453.40 | 214,946.60 | 238,829.60 |
| 10 | Addition of Mandap | 13,846.05 | 1,570.00 | - | 15,416.05 | 14,133.95 | 15,703.95 |
| 11 | Telex Machine | 11,076.97 | 581.00 | - | 11,657.97 | 3,292.03 | 3,873.03 |
| 12 | Ambassador Car (Office) | 133,595.30 | 7,007.00 | - | 140,602.30 | 39,708.70 | 46,715.70 |
| 13 | Tech. Equipment (Documentation) | 111,265.77 | 5,836.00 | - | 117,101.77 | 33,071.23 | 38,907.23 |
| 14 | Typing Machine/Electric Type writer | 27,289.09 | 1,432.00 | - | 28,721.09 | 8,111.91 | 9,543.91 |
| 15 | Fax Machine | 61,513.67 | 3,226.00 | - | 64,739.67 | 18,283.33 | 21,509.33 |
| 16 | Photo copy Machine | 255,982.80 | 41,322.00 | - | 297,304.80 | 234,155.20 | 275,477.20 |
| 17 | Generator | 59,199.19 | 3,105.00 | - | 62,304.19 | 17,595.81 | 20,700.81 |
| 18 | Computer | 108.00 | 48,096.00 | - | 48,204.00 | 55,766.00 | 65,412.00 |
| 19 | Computer Peripherals | - | 1,726.00 | - | 1,726.00 | 5,774.00 | - |
| 20 | Construction of Rehearsal Hall | 1,060,410.77 | 120,272.00 | - | 1,180,682.77 | 1,082,449.23 | 1,202,721.23 |
| 21 | Construction of Toilet Block | 575.00 | 34,943.00 | - | 35,518.00 | 314,482.00 | 349,425.00 |
| 22 | Construction of Office/ Conference | - | 315.00 | - | 315.00 | 799,685.00 | - |
| 23 | Cycle Shed | 119,593.82 | 32,139.00 | - | 151,732.82 | 289,247.18 | 321,386.18 |
| 24 | Office Car | 300,915.11 | 15,784.00 | - | 316,699.11 | 89,439.89 | 105,223.89 |
| TOTAL(a) | | 3,945,387.70 | 521,267.00 | - | 4,466,654.70 | 5,112,582.50 | 4,335,531.50 |
| PREVIOUS YEAR | | 3,461,338.70 | 484,049.00 | - | 3,945,387.70 | 4,335,531.50 | 4,364,197.50 |
| Capital Work in Progress | | - | - | - | - | - | - |
| KUTIYATTAM KENDRA | | | | | | | |
| 1 | Furniture & Office Equipments | - | 10,650.00 | - | 10,650.00 | 189,456.00 | - |
| 2 | Library Books | - | 635.00 | - | 635.00 | 8,095.00 | - |
| 3 | Air-Conditioners | - | 42.00 | - | 42.00 | 25,558.00 | - |
| TOTAL | | - | 11,327.00 | - | 11,327.00 | 223,109.00 | - |
| PREVIOUS YEAR | | - | - | - | - | - | - |

| | | | | | | |
|---------------------------------|-------------------------------------|-----|----------------------|---------------------|---------------------|----------------------|
| SATTRIYA KENDRA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | - | 253,166.50 | - | 253,166.50 |
| 2 | Computers | 60% | - | 32,230.00 | - | 32,230.00 |
| 3 | Computers Peripherals | 15% | - | 21,371.00 | - | 21,371.00 |
| 4 | Televisions & Music Systems | 15% | - | 30,660.00 | - | 30,660.00 |
| TOTAL | | | - | 337,427.50 | - | 337,427.50 |
| PREVIOUS YEAR | | | - | - | - | - |
| RABINDRA RANGSHALA | | | | | | |
| 1 | Land & Building | | 4,002,546.00 | - | - | 4,002,546.00 |
| 2 | Furniture & Office Equipments | 10% | 504,691.00 | 34,998.00 | - | 539,689.00 |
| 3 | Generator | 15% | 30,000.00 | - | - | 30,000.00 |
| 4 | Electrical Installations & Fittings | 15% | 1,464,153.00 | - | - | 1,464,153.00 |
| TOTAL | | | 6,001,390.00 | 34,998.00 | - | 6,036,388.00 |
| PREVIOUS YEAR | | | 6,001,390.00 | - | - | 6,001,390.00 |
| GRAND TOTAL(a+b) | | | 68,484,674.54 | 3,979,320.00 | 147,472.00 | 72,316,522.54 |
| PREVIOUS YEAR | | | 66,386,553.54 | 2,098,121.00 | - | 68,484,674.54 |
| Capital Work in Progress | | | 3,740,000.00 | - | 3,740,000.00 | - |

| | | | | | | | |
|---------------------------------|-------------------------------------|----------------------|---------------------|------------------|----------------------|----------------------|----------------------|
| SATTRIYA KENDRA | | | | | | | |
| 1 | Furniture & Office Equipments | - | 13,740.00 | - | 13,740.00 | 239,426.50 | - |
| 2 | Computers | - | 12,980.00 | - | 12,980.00 | 19,250.00 | - |
| 3 | Computers Peripherals | - | 2,151.00 | - | 2,151.00 | 19,220.00 | - |
| 4 | Televisions & Music Systems | - | 2,483.00 | - | 2,483.00 | 28,177.00 | - |
| TOTAL | | - | 31,354.00 | - | 31,354.00 | 306,073.50 | - |
| PREVIOUS YEAR | | - | - | - | - | - | - |
| RABINDRA RANGSHALA | | | | | | | |
| 1 | Land & Building | - | - | - | - | 4,002,546.00 | 4,002,546.00 |
| 2 | Furniture & Office Equipments | 280,746.46 | 22,394.00 | - | 303,140.46 | 236,548.54 | 223,944.54 |
| 3 | Generator | 22,227.75 | 1,166.00 | - | 23,393.75 | 6,606.25 | 7,772.25 |
| 4 | Electrical Installations & Fittings | 1,084,813.46 | 56,901.00 | - | 1,141,714.46 | 322,438.54 | 379,339.54 |
| TOTAL | | 1,387,787.67 | 80,461.00 | - | 1,468,248.67 | 4,568,139.33 | 4,613,602.33 |
| PREVIOUS YEAR | | 1,294,590.67 | 93,197.00 | - | 1,387,787.67 | 4,613,602.33 | 4,706,799.33 |
| GRAND TOTAL(a+b) | | 37,341,133.48 | 3,368,569.00 | 15,544.00 | 40,694,158.48 | 31,622,364.06 | 31,143,541.06 |
| PREVIOUS YEAR | | 33,878,909.48 | 3,462,224.00 | - | 37,341,133.48 | 31,143,541.06 | 32,507,644.06 |
| Capital Work in Progress | | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|-----------------------------|------------------|-------|---------------------------|--------------------|----------------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYAT- TAM KENDRA | SATTRIYA KENDRA | RABINDRA RANG- SHALA | |
| INVESTMENTS FROM EARMARKED/ENDOW- MENT FUNDS | | | | | | | |
| 1. In Government Securities | - | - | - | - | - | - | - |
| 2. Other approved Securities | - | - | - | - | - | - | - |
| 3. Shares | - | - | - | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - | - | - | - |
| 6. Others | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|------------------------------------|-----------------------------|------------------|-------|---------------------------|--------------------|----------------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYAT- TAM KENDRA | SATTRIYA KENDRA | RABINDRA RANG- SHALA | |
| INVESTMENTS - OTHERS | | | | | | | |
| 1. In Government Securities | - | - | - | - | - | - | - |
| 2. Other approved Securities | - | - | - | - | - | - | - |
| 3. Shares | - | - | - | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - | - | - | - |
| 6. Others (to be specified) | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SCHEDULE - 9
Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|---|-----------------------------|------------------|-------|---------------------------|--------------------|----------------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYAT- TAM KENDRA | SATTRIYA KENDRA | RABINDRA RANG- SHALA | |
| INVESTMENTS FROM EARMARKED/EN- DOWMENT FUNDS | | | | | | | |
| 1. In Government Securities | - | - | - | - | - | - | - |
| 2. Other approved Securities | - | - | - | - | - | - | - |
| 3. Shares | - | - | - | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - | - | - | - |
| 6. Others | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SCHEDULE - 10
Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|------------------------------------|-----------------------------|------------------|-------|---------------------------|--------------------|----------------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYAT- TAM KENDRA | SATTRIYA KENDRA | RABINDRA RANG- SHALA | |
| INVESTMENTS - OTHERS | | | | | | | |
| 1. In Government Securities | - | - | - | - | - | - | - |
| 2. Other approved Securities | - | - | - | - | - | - | - |
| 3. Shares | - | - | - | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - | - | - | - |
| 6. Others (to be specified) | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|-----------------------------|------------------|---------------|----------------------|--------------------|-----------------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | | | | | | | |
| A. CURRENT ASSETS: | | | | | | | |
| 1. Inventories | | | | | | | |
| a) Stores and Spares | | | | | | | |
| Stock of Publication & Journal (Earmarked) | - | - | - | - | - | - | - |
| b) Loose Tools | - | - | - | - | - | - | - |
| c) Stock-in-trade | | | | | | | |
| Finished Goods | - | - | - | - | - | - | - |
| Work-in-progress | - | - | - | - | - | - | - |
| Raw Materials | - | - | - | - | - | - | - |
| 2. Sundry Debtors | | | | | | | |
| a) Debts Outstanding for a period exceeding six months | - | - | - | - | - | - | - |
| b) Others | - | - | - | - | - | - | - |
| 3. Cash balances in hand (including cheques/drafts and imprest) | 514,635.86 | 17,922.00 | 50,417.00 | 58,943.00 | 76,672.00 | 735.00 | 719,324.86 |
| 4. Bank Balances: | | | | | | | |
| a) With Scheduled Banks: | | | | | | | |
| -On Current Accounts | - | - | - | - | - | - | - |
| -On Deposit Accounts | - | - | - | - | - | - | - |
| -On Saving Accounts | 11,406,607.79 | 2,091.00 | 10,478,907.15 | 1,310,327.00 | 86,132.00 | 433,223.39 | 23,717,288.33 |
| b) With non-scheduled Banks: | | | | | | | |
| -On Current Accounts | - | - | - | - | - | - | - |
| -On Deposit Accounts | - | - | - | - | - | - | - |
| -On Saving Accounts | - | - | - | - | - | - | - |
| 5. Post Office-Savings Accounts | - | - | - | - | - | - | - |
| TOTAL(A) | 11,921,243.65 | 20,013.00 | 10,529,324.15 | 1,369,270.00 | 162,804.00 | 433,958.39 | 24,436,613.19 |

SCHEDULE - 11

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|------------------|------------|----------------------|--------------------|-----------------------|--------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | | | | | | | |
| A. CURRENT ASSETS: | | | | | | | |
| 1. Inventories | | | | | | | |
| a) Stores and Spares | | | | | | | |
| Stock of Publication & Journal (Earmarked) | - | - | - | - | - | - | - |
| b) Loose Tools | - | - | - | - | - | - | - |
| c) Stock-in-trade | | | | | | | |
| Finished Goods | - | - | - | - | - | - | - |
| Work-in-progress | - | - | - | - | - | - | - |
| Raw Materials | - | - | - | - | - | - | - |
| 2. Sundry Debtors | | | | | | | |
| a) Debts Outstanding for a period exceeding six months | - | - | - | - | - | - | - |
| b) Others | - | - | - | - | - | - | - |
| 3. Cash balances in hand (including cheques/drafts and imprest) | 506,399.86 | 4,488.00 | 68,292.00 | - | - | 5,066.00 | 584,245.86 |
| 4. Bank Balances: | | | | | | | |
| a) With Scheduled Banks: | | | | | | | |
| -On Current Accounts | - | - | - | - | - | - | - |
| -On Deposit Accounts | - | - | - | - | - | - | - |
| -On Saving Accounts | 301,131.55 | 112,352.00 | 566,083.15 | - | - | 46,203.39 | 1,025,770.09 |
| b) With non-scheduled Banks: | | | | | | | |
| -On Current Accounts | - | - | - | - | - | - | - |
| -On Deposit Accounts | - | - | - | - | - | - | - |
| -On Saving Accounts | - | - | - | - | - | - | - |
| 5. Post Office-Savings Accounts | - | - | - | - | - | - | - |
| TOTAL(A) | 807,531.41 | 116,840.00 | 634,375.15 | - | - | 51,269.39 | 1,610,015.95 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|-----------------------------|------------------|---------------|----------------------|---------------------|-----------------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.) | | | | | | | |
| B. LOANS, ADVANCES AND OTHER ASSETS | | | | | | | |
| 1. Loans | | | | | | | |
| a) Staff | | | | | | | |
| Festival Advances | - | - | - | - | - | (300.00) | (300.00) |
| Conveyance Advances | - | - | 26,088.00 | - | - | - | 26,088.00 |
| House Building Advances | - | 90,000.00 | 130,614.00 | - | - | - | 220,614.00 |
| Computer Advances | - | - | 200,000.00 | - | - | - | 200,000.00 |
| LTC Advances | - | - | - | - | - | - | - |
| b) Other Entities engaged in activities/objectives similar to that of the Entity | - | - | - | - | - | - | - |
| c) Other | | | | | | | |
| 2. Advances and other amounts recoverable in cash or in kind or for value to be received | | | | | | | |
| a) On Capital Account | 28,103,305.00 | 818,065.00 | - | - | - | - | 28,921,370.00 |
| b) Prepayments | - | - | - | - | - | - | - |
| Prepaid Expenses | - | - | - | - | - | - | - |
| c) Others | | | | | | | |
| Advance to Staff | 474,961.00 | 498,467.00 | - | - | 151,327.70 | - | 1,124,755.70 |
| Advance to Outside Parties | 1,296,349.00 | 224,677.00 | - | 92,849.00 | - | - | 1,613,875.00 |
| Security Deposit | 158,250.00 | - | - | - | 100,000.00 | 5,000.00 | 263,250.00 |
| Other Recoverable / Payable | 6,598.00 | - | 232,024.00 | - | - | - | 238,622.00 |
| Advance to Govt. Agencies | - | - | - | - | - | - | - |
| Advance to CCW, AIR (Civil & Electrical) | - | 1,386,119.00 | - | - | - | 585,127.00 | 1,971,246.00 |
| 3. Income Accrued | | | | | | | |
| a) On Investments from Earmarked/ Endowment Funds | - | - | - | - | - | - | - |
| b) On Investments - Others | - | - | - | - | - | - | - |
| c) On Loans & Advances | - | - | - | - | - | - | - |
| d) Others | - | - | - | - | - | - | - |
| 4. Claims Receivable | | | | | | | |
| (b)Non Plan A/c | - | - | - | - | - | - | - |
| TOTAL(B) | 30,039,463.00 | 3,017,328.00 | 588,726.00 | 92,849.00 | 251,327.70 | 589,827.00 | 34,579,520.70 |
| TOTAL (A+B) | 41,960,706.65 | 3,037,341.00 | 11,118,050.15 | 1,462,119.00 | 414,131.70 | 1,023,785.39 | 59,016,133.89 |

SCHEDULE - 11A

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|---------------|------------|-------------------|------------------|--------------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.) | | | | | | | |
| B. LOANS, ADVANCES AND OTHER ASSETS | | | | | | | |
| 1. Loans | | | | | | | |
| a) Staff | | | | | | | |
| Festival Advances | - | - | (5,190.00) | - | - | 750.00 | (4,440.00) |
| Conveyance Advances | - | - | 26,088.00 | - | - | 1,500.00 | 27,588.00 |
| House Building Advances | - | 90,000.00 | 130,614.00 | - | - | - | 220,614.00 |
| Computer Advances | - | - | 200,000.00 | - | - | - | 200,000.00 |
| LTC Advances | - | - | - | - | - | - | - |
| b) Other Entities engaged in activities/objectives similar to that of the Entity | - | - | - | - | - | - | - |
| c) Other | | | | | | | |
| 2. Advances and other amounts recoverable in cash or in kind or for value to be received | | | | | | | |
| a) On Capital Account | 13,103,305.00 | 846,516.00 | - | - | - | - | 13,949,821.00 |
| b) Prepayments | - | - | - | - | - | - | - |
| Prepaid Expenses | - | - | - | - | - | - | - |
| c) Others | | | | | | | |
| Advance to Staff | 470,778.00 | 438,937.00 | - | - | - | - | 909,715.00 |
| Advance to Outside Parties | 4,826,482.00 | 224,677.00 | - | - | - | - | 5,051,159.00 |
| Security Deposit | 58,250.00 | - | - | - | - | - | 58,250.00 |
| Other Recoverable / Payable | 6,598.00 | - | 3,661.50 | - | - | - | 10,259.50 |
| Advance to Govt. Agencies | - | - | - | - | - | - | - |
| Advance to CCW, AIR (Civil & Electrical) | - | 1,186,119.00 | - | - | - | 271,076.00 | 1,457,195.00 |
| 3. Income Accrued | | | | | | | |
| a) On Investments from Earmarked/ Endowment Funds | - | - | - | - | - | - | - |
| b) On Investments - Others | - | - | - | - | - | - | - |
| c) On Loans & Advances | - | - | - | - | - | - | - |
| d) Others | - | - | - | - | - | - | - |
| 4. Claims Receivable | | | | | | | |
| (b)Non Plan A/c | - | - | - | - | - | - | - |
| TOTAL(B) | 18,465,413.00 | 2,786,249.00 | 355,173.50 | - | - | 273,326.00 | 21,880,161.50 |
| TOTAL (A+B) | 19,272,944.41 | 2,903,089.00 | 989,548.65 | - | - | 324,595.39 | 23,490,177.45 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|-----------------------------|------------------|-------|----------------------|---------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCOME FROM SALES/SERVICES | | | | | | | |
| 1) Income from Sales | | | | | | | |
| a) Sale of Finished Goods | - | - | - | - | - | - | - |
| b) Sale of Raw Material | - | - | - | - | - | - | - |
| c) Sale of Scraps | - | - | - | - | - | - | - |
| d) Others | | | | | | | |
| 2) Income from Services | | | | | | | |
| a) Labour and Processing Charges | - | - | - | - | - | - | - |
| b) Professional/Consultancy Services | - | - | - | - | - | - | - |
| c) Agency Commission and Brokerage | - | - | - | - | - | - | - |
| d) Maintenance Services (Equip- ment/Property) | - | - | - | - | - | - | - |
| e) Others | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SCHEDULE - 12

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|---|-----------------------------|------------------|-------|----------------------|--------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCOME FROM SALES/SERVICES | | | | | | | |
| 1) Income from Sales | | | | | | | |
| a) Sale of Finished Goods | - | - | - | - | - | - | - |
| b) Sale of Raw Material | - | - | - | - | - | - | - |
| c) Sale of Scraps | - | - | - | - | - | - | - |
| d) Others | | | | | | | |
| 2) Income from Services | | | | | | | |
| a) Labour and Processing Charges | - | - | - | - | - | - | - |
| b) Professional/Consultancy Services | - | - | - | - | - | - | - |
| c) Agency Commission and Brokerage | - | - | - | - | - | - | - |
| d) Maintenance Services (Equip- ment/Property) | - | - | - | - | - | - | - |
| e) Others | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|-----------------|-----------------------------|---------------|----------------------|---------------------|-----------------------|---|-----------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | | |
| GRANTS/SUBSIDIES | | | | | | | | |
| (Irrevocable Grants & Subsidies Received) | | | | | | | | |
| 1) Central Government | | | | | | | | |
| a) Ministry of Culture | 142,692,469.00 | - | - | - | - | - | - | 142,692,469.00 |
| b) Ministry of Culture (NE Grant) | 50,200,000.00 | - | - | - | - | - | - | 50,200,000.00 |
| Less : Grants disbursed by SNA | | - | - | - | - | - | - | - |
| to it's Constituents Units | (52,333,693.50) | - | - | - | - | - | - | (52,333,693.50) |
| | 140,558,775.50 | - | - | - | - | - | - | 140,558,775.50 |
| Additional Funds Received from MOC | - | - | - | - | - | - | - | - |
| c) -Incredible India @60 | - | - | - | - | - | - | - | - |
| d) -Days of China in India | - | - | - | - | - | - | - | - |
| e) '1857- Commemoration of 150 years of Independence War & 60 years of India Independence | 20,000,000.00 | - | - | - | - | - | - | 20,000,000.00 |
| f) -Safegaurd & Support the Master-piece of Intangible Heritage of Humanity | 16,700,000.00 | - | - | - | - | - | - | 16,700,000.00 |
| 2) State Government | - | - | - | - | - | - | - | - |
| 3) Government Agencies | - | - | - | - | - | - | - | - |
| 4) Institutions/Welfare Bodies | - | - | - | - | - | - | - | - |
| 5) International Organisations | - | - | - | - | - | - | - | - |
| 6) Others --- Sangeet Natak Akademi | - | 20,000,000.00 | 11,000,000.00 | 10,796,961.00 | 6,923,191.50 | 3,613,541.00 | | 52,333,693.50 |
| Add: Unspent balance at the beginging of the year | 807,531.41 | 116,840.00 | 634,375.15 | - | - | 51,269.39 | | 1,610,015.95 |
| Less: Grants Capitalised during the year | (1,715,244.50) | (358,896.00) | (498,318.00) | (234,436.00) | (337,427.50) | (34,998.00) | | (3,179,320.00) |
| TOTAL | 176,351,062.41 | 19,757,944.00 | 11,136,057.15 | 10,562,525.00 | 6,585,764.00 | 3,629,812.39 | | 228,023,164.95 |

SCHEDULE - 13

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | | | |
|--|---|-----------------------------|---------------|----------------|-------------------|------------------|--------------------|-----------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL |
| GRANTS/SUBSIDIES | | | | | | | | |
| (Irrevocable Grants & Subsidies Received) | | | | | | | | |
| 1) Central Government | | | | | | | | |
| a) | Ministry of Culture | 104,999,547.00 | - | - | - | - | - | 104,999,547.00 |
| b) | Ministry of Culture (NE Grant) | 39,425,000.00 | - | - | - | - | - | 39,425,000.00 |
| | Less : Grants disbursed by SNA | | - | - | - | - | - | - |
| | to it's Constituents Units | (23,760,000.00) | - | - | - | - | - | (23,760,000.00) |
| | | 120,664,547.00 | - | - | - | - | - | 120,664,547.00 |
| | Additional Funds Received from MOC | - | - | - | - | - | - | - |
| c) | -Incredible India @60 | 20,000,000.00 | - | - | - | - | - | 20,000,000.00 |
| d) | -Days of China in India | 13,000,000.00 | - | - | - | - | - | 13,000,000.00 |
| e) | '-1857- Commemoration of 150 years of Independence War & 60 years of India Independence | | | | | | | |
| f) | -Safegaurd & Support the Master-piece of Intangible Heritage of Humanity | | | | | | | |
| 2) State Government | | - | - | - | - | - | - | - |
| 3) Government Agencies | | - | - | - | - | - | - | - |
| 4) Institutions/Welfare Bodies | | - | - | - | - | - | - | - |
| 5) International Organisations | | - | - | - | - | - | - | - |
| 6) Others --- Sangeet Natak Akademi | | - | 11,000,000.00 | 9,760,000.00 | - | - | 3,000,000.00 | 23,760,000.00 |
| Add: Unspent balance at the begining of the year | | 7,537,453.16 | 45,997.00 | 54,610.15 | - | - | 49,566.39 | 7,687,626.70 |
| Less: Grants Capitalised during the year | | (1,392,745.00) | (238,808.00) | (4,195,383.00) | - | - | - | (5,826,936.00) |
| TOTAL | | 159,809,255.16 | 10,807,189.00 | 5,619,227.15 | - | - | 3,049,566.39 | 179,285,237.70 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|------------------------------|-----------------------------|------------------|-------------------|-----------------------|--------------------|-----------------------|-------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| 1) Entrance Fees | - | - | - | - | - | - | - |
| 2) Annual Fees/Subscriptions | - | - | - | - | - | - | - |
| 3) Seminar/Program Fees | - | - | - | - | - | - | - |
| 4) Consultancy Fees | - | - | - | - | - | - | - |
| 5) Others | | | | | | | |
| Performance Fees | - | - | 80,000.00 | - | - | - | 80,000.00 |
| Cultural Show Charges | - | - | 78,000.00 | - | - | - | 78,000.00 |
| TOTAL | - | - | 158,000.00 | - | - | - | 158,000.00 |

SCHEDULE - 14

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|------------------------------|-----------------------------|------------------|-------------------|-----------------------|---------------------|-----------------------|-------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| 1) Entrance Fees | - | - | - | - | - | - | - |
| 2) Annual Fees/Subscriptions | - | - | - | - | - | - | - |
| 3) Seminar/Program Fees | - | - | - | - | - | - | - |
| 4) Consultancy Fees | - | - | - | - | - | - | - |
| 5) Others | | | | | | | |
| Performance Fees | - | - | 215,652.00 | - | - | - | 215,652.00 |
| Cultural Show Charges | - | - | - | - | - | - | - |
| TOTAL | - | - | 215,652.00 | - | - | - | 215,652.00 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|-----------------------------|---------------|-------|-------------------|------------------|--------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCOME FROM INVESTMENTS | | | | | | | |
| 1) Interest | | | | | | | |
| a) On Govt. Securities | - | - | - | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - | - | - | - |
| 2) Dividends | | | | | | | |
| a) On Shares | - | - | - | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - | - | - | - |
| 3) Rents | - | - | - | - | - | - | - |
| 4) Others | | | | | | | |
| Interest from investments | - | - | - | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - | - | - | - |
| TOTAL(a) | - | - | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS | - | - | - | - | - | - | - |
| | | | | | | | |
| Investment Others | | | | | | | |
| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCOME FROM INVESTMENTS | | | | | | | |
| 1) Interest | | | | | | | |
| a) On Govt. Securities | - | - | - | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - | - | - | - |
| 2) Dividends | | | | | | | |
| a) On Shares | - | - | - | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - | - | - | - |
| 3) Rents | - | - | - | - | - | - | - |
| 4) Others | | | | | | | |
| Interest from investments | - | - | - | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - | - | - | - |
| TOTAL(b) | - | - | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS | - | - | - | - | - | - | - |
| GRAND TOTAL(a+b) | - | - | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS | - | - | - | - | - | - | - |

SCHEDULE - 15

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|------------------|-------|-----------------------|---------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCOME FROM INVESTMENTS | | | | | | | |
| 1) Interest | | | | | | | |
| a) On Govt. Securities | - | - | - | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - | - | - | - |
| 2) Dividends | | | | | | | |
| a) On Shares | - | - | - | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - | - | - | - |
| 3) Rents | - | - | - | - | - | - | - |
| 4) Others | | | | | | | |
| Interest from investments | - | - | - | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - | - | - | - |
| TOTAL(a) | - | - | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS | - | - | - | - | - | - | - |

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|------------------|-------|-----------------------|---------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCOME FROM INVESTMENTS | | | | | | | |
| 1) Interest | | | | | | | |
| a) On Govt. Securities | - | - | - | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - | - | - | - |
| 2) Dividends | | | | | | | |
| a) On Shares | - | - | - | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - | - | - | - |
| 3) Rents | - | - | - | - | - | - | - |
| 4) Others | | | | | | | |
| Interest from investments | - | - | - | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - | - | - | - |
| TOTAL(b) | - | - | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS | - | - | - | - | - | - | - |
| GRAND TOTAL(a+b) | - | - | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ ENDOWMENT FUNDS | - | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | | | |
|--|-------------------------|-----------------------------|---------------|--------|--------------------|------------------|--------------------|-------|
| | | SNA | KATHAK KENDRA | JNMMDA | KUTTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL |
| INCOME FROM ROYALTY, PUBLICATIONS ETC. | | | | | | | | |
| 1 | Income from Royalty | - | - | - | - | - | - | - |
| 2 | Income from Publication | - | - | - | - | - | - | - |
| 3 | Others | | | | | | | |
| | Publication Sales | - | - | - | - | - | - | - |
| TOTAL | | - | - | - | - | - | - | - |

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | | | |
|-----------------|---|-----------------------------|---------------|-------|-------------------|------------------|--------------------|------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL |
| INTEREST EARNED | | | | | | | | |
| 1 | On Term Deposits | | | | | | | |
| | a) With Scheduled Banks | - | - | - | - | - | - | - |
| | b) With Non-Scheduled Banks | - | - | - | - | - | - | - |
| | c) With Institutions | - | - | - | - | - | - | - |
| | d) Others | - | - | - | - | - | - | - |
| 2 | On Savings Accounts: | | | | | | | |
| | a) With Scheduled Banks | 371,254.25 | - | - | 7,405.00 | 9,268.00 | 13,301.00 | 401,228.25 |
| | b) With Non-Scheduled Banks | - | - | - | - | - | - | - |
| | c) Post Office Saving Accounts | - | - | - | - | - | - | - |
| | d) Others | - | - | - | - | - | - | - |
| 3 | On Loans: | | | | | | | |
| | a) Employees/Staff | - | - | - | - | - | 83.00 | 83.00 |
| | b) Others | - | - | - | - | - | - | - |
| 4 | Interest on Debtors and Other Receivables | - | - | - | - | - | - | - |
| 5 | Interest on GPF/CPF | - | - | - | - | - | - | - |
| TOTAL | | 371,254.25 | - | - | 7,405.00 | 9,268.00 | 13,384.00 | 401,311.25 |

SCHEDULE - 16

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-------------------------|-----------------------------|------------------|-------|----------------------|--------------------|-----------------------|-------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCOME FROM ROYALTY, PUBLICATIONS ETC. | | | | | | | | |
| 1 | Income from Royalty | - | - | - | - | - | - | - |
| 2 | Income from Publication | - | - | - | - | - | - | - |
| 3 | Others | | | | | | | |
| | Publication Sales | - | - | - | - | - | - | - |
| TOTAL | | - | - | - | - | - | - | |

SCHEDULE - 17

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|-----------------|---|-----------------------------|------------------|-------|----------------------|--------------------|-----------------------|------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| INTEREST EARNED | | | | | | | | |
| 1 | On Term Deposits | | | | | | | |
| | a) With Scheduled Banks | - | - | - | - | - | - | - |
| | b) With Non-Scheduled Banks | - | - | - | - | - | - | - |
| | c) With Institutions | - | - | - | - | - | - | - |
| | d) Others | - | - | - | - | - | - | - |
| 2 | On Savings Accounts: | | | | | | | |
| | a) With Scheduled Banks | 508,130.00 | - | - | - | - | 4,832.00 | 512,962.00 |
| | b) With Non-Scheduled Banks | - | - | - | - | - | - | - |
| | c) Post Office Saving Accounts | - | - | - | - | - | - | - |
| | d) Others | - | - | - | - | - | - | - |
| 3 | On Loans: | | | | | | | |
| | a) Employees/Staff | - | - | - | - | - | - | - |
| | b) Others | - | - | - | - | - | - | - |
| 4 | Interest on Debtors and Other Receivables | - | - | - | - | - | - | - |
| 5 | Interest on GPF/CPF | - | - | - | - | - | - | - |
| TOTAL | | 508,130.00 | - | - | - | - | 4,832.00 | 512,962.00 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | | TOTAL | |
|--------------|--|-----------------------------|------------------|-------|----------------------|---------------------|-------|-----------------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | | RABINDRA RANGSHALA |
| OTHER INCOME | | | | | | | | |
| 1 | Proceed on Sale/disposal of Assets | | | | | | | |
| | a) Owned Assets | - | - | - | - | - | - | |
| | b) Assets acquired out of grants, or received free of cost | - | - | - | - | - | - | |
| | Sale of unserviceable material (Fixed Assets) | - | - | - | - | - | - | |
| | Recovery of Cost of lost library books | - | - | - | - | - | - | |
| 2 | Export Incentives realized | - | - | - | - | - | - | |
| 3 | Fees for miscellaneous Services | - | - | - | - | - | - | |
| 4 | Miscellaneous Income | | | | | | | |
| | Miscellaneous Receipts | 324,691.00 | - | - | 310,835.00 | - | - | 635,526.00 |
| | Provision Written Back | 5,886.00 | 6,640.00 | - | - | - | - | 12,526.00 |
| | Short & Excess Recovery | - | - | 0.50 | - | - | - | 0.50 |
| TOTAL | | 330,577.00 | 6,640.00 | 0.50 | 310,835.00 | - | - | 648,052.50 |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|-----------------------------|------------------|-------|----------------------|---------------------|-----------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WIP | | | | | | | |
| a) Closing Stock | | | | | | | |
| - Finished Goods | - | - | - | - | - | - | - |
| - Work in Progress | - | - | - | - | - | - | - |
| - Semi Permanent Assets | - | - | - | - | - | - | - |
| b) Less: Opening Stock | | | | | | | |
| - Finished Goods | - | - | - | - | - | - | - |
| - Work in Progress | - | - | - | - | - | - | - |
| - Semi Permanent Assets | - | - | - | - | - | - | - |
| NET INCREASE/(DECREASE) (a-b) | - | - | - | - | - | - | - |

SCHEDULE - 18

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | | TOTAL |
|--------------|--|-----------------------------|---------------|-------|-------------------|------------------|------------|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | |
| OTHER INCOME | | | | | | | |
| 1 | Proceed on Sale/disposal of Assets | | | | | | |
| | a) Owned Assets | - | - | - | - | - | - |
| | b) Assets acquired out of grants, or received free of cost | - | - | - | - | - | - |
| | Sale of unserviceable material (Fixed Assets) | - | - | - | - | - | - |
| | Recovery of Cost of lost library books | - | - | - | - | - | - |
| 2 | Export Incentives realized | - | - | - | - | - | - |
| 3 | Fees for miscellaneous Services | - | - | - | - | - | - |
| 4 | Miscellaneous Income | | | | | | |
| | Miscellaneous Receipts | 134,460.00 | 817.00 | - | - | - | 135,277.00 |
| | Provision Written Back | - | - | - | - | - | - |
| | Short & Excess Recovery | | | | | | |
| TOTAL | | 134,460.00 | 817.00 | - | - | - | 135,277.00 |

SCHEDULE - 19

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|---------------|-------|-------------------|------------------|--------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WIP | | | | | | | |
| a) Closing Stock | | | | | | | |
| - Finished Goods | - | - | - | - | - | - | - |
| - Work in Progress | - | - | - | - | - | - | - |
| - Semi Permanent Assets | - | - | - | - | - | - | - |
| b) Less: Opening Stock | | | | | | | |
| - Finished Goods | - | - | - | - | - | - | - |
| - Work in Progress | - | - | - | - | - | - | - |
| - Semi Permanent Assets | - | - | - | - | - | - | - |
| NET INCREASE/(DECREASE) (a-b) | - | - | - | - | - | - | |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|-----------------------------|------------------|-------|-----------------------|---------------------|-----------------------|------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| ESTABLISHMENT EXPENSES | | | | | | | |
| a) Salaries, Wages and Allowances | - | - | - | - | - | 13,356.00 | 13,356.00 |
| b) Bonus | - | - | - | - | - | - | - |
| c) Contribution to Provident Fund | - | - | - | - | - | - | - |
| d) Contribution to Other Fund | - | - | - | - | - | - | - |
| e) Staff Welfare Expenses | - | - | - | - | - | - | - |
| f) Expenses on Employee's Retirement and Terminal Benefits | - | - | - | - | - | - | - |
| g) Other | - | - | - | - | - | - | - |
| Reimbursement of Tution fees | - | - | - | - | - | - | - |
| Leave Travel Concession | - | - | - | - | - | 10,092.00 | 10,092.00 |
| Travelling to staff | - | - | - | - | - | - | - |
| Contractual Employees | - | - | - | - | - | - | - |
| Payment to CGHS & Reimbursement of Medical Claims | - | - | - | - | - | 15,227.00 | 15,227.00 |
| Fee & Honorarium | - | - | - | - | - | 4,000.00 | 4,000.00 |
| Leave Encashment | - | - | - | - | - | - | - |
| Others | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | 42,675.00 | 42,675.00 |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|-----------------------------|---------------------|---------------------|-----------------------|---------------------|-----------------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| OTHER ADMINISTRATIVE EXPENSES | | | | | | | |
| a) Rent,Rates & Taxes | 1,274,268.00 | 749,399.00 | 269,915.00 | 208,795.00 | 390,955.00 | 286,622.00 | 3,179,954.00 |
| b) Office expenses | 3,278,173.01 | 1,265,489.00 | 162,184.00 | 655,534.00 | 503,904.00 | 43,729.00 | 5,909,013.01 |
| c) Travelling & Conveyance Expenses | 3,115,199.00 | - | 179,155.00 | 186,617.00 | 44,131.00 | - | 3,525,102.00 |
| d) Furniture & office equipment revenue nature | 41,540.00 | - | - | - | - | - | 41,540.00 |
| e) Legal expenses | - | - | 20,300.00 | - | - | - | 20,300.00 |
| f) Audit & Accounts fees | - | - | - | - | - | - | - |
| g) Periodicals & Journals | - | - | - | 6,651.00 | 6,631.00 | - | 13,282.00 |
| h) Hostel Maintenance | - | 678,971.00 | - | - | - | - | 678,971.00 |
| i) Maint. of Vehicles & Equipment | - | - | 159,524.00 | - | - | - | 159,524.00 |
| j) Maintenance of Hall,Auditorium & Building | - | 506,825.00 | - | - | - | - | 506,825.00 |
| k) Wages/Contract Expenses | - | 883,406.00 | - | 263,437.00 | 227,757.00 | - | 1,374,600.00 |
| l) Hospitality Expenses | 152,574.00 | - | - | - | - | - | 152,574.00 |
| Repair & Maintenance (CCW, AIR) | - | - | - | - | - | 3,213,707.00 | 3,213,707.00 |
| n) Others | - | - | 801,963.00 | - | - | - | 801,963.00 |
| - Examination Expenses | - | 829,312.00 | - | - | - | - | 829,312.00 |
| TOTAL | 7,861,754.01 | 4,913,402.00 | 1,593,041.00 | 1,321,034.00 | 1,173,378.00 | 3,544,058.00 | 20,406,667.01 |

SCHEDULE - 20

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|---------------|-------|-------------------|------------------|--------------------|-------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| ESTABLISHMENT EXPENSES | | | | | | | |
| a) Salaries, Wages and Allowances | - | - | - | - | - | 758,468.00 | 758,468.00 |
| b) Bonus | - | - | - | - | - | 14,802.00 | 14,802.00 |
| c) Contribution to Provident Fund | - | - | - | - | - | - | - |
| d) Contribution to Other Fund | - | - | - | - | - | - | - |
| e) Staff Welfare Expenses | - | - | - | - | - | - | - |
| f) Expenses on Employee's Retirement and Terminal Benefits | - | - | - | - | - | - | - |
| g) Other | - | - | - | - | - | - | - |
| Reimbursement of Tution fees | - | - | - | - | - | 3,280.00 | 3,280.00 |
| Leave Travel Concession | - | - | - | - | - | 4,368.00 | 4,368.00 |
| Travelling to staff | - | - | - | - | - | - | - |
| Contractual Employees | - | - | - | - | - | - | - |
| Payment to CGHS & Reimbursement of Medical Claims | - | - | - | - | - | - | - |
| Fee & Honorarium | - | - | - | - | - | 1,000.00 | 1,000.00 |
| Leave Encashment | - | - | - | - | - | - | - |
| Others | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | 781,918.00 | 781,918.00 |

SCHEDULE - 21

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|---------------------|---------------------|-------------------|------------------|---------------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTUYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| OTHER ADMINISTRATIVE EXPENSES | | | | | | | |
| a) Rent,Rates & Taxes | 953,491.00 | 869,242.00 | 460,207.00 | - | - | 332,182.00 | 2,615,122.00 |
| b) Office expenses | 2,613,904.98 | 931,720.00 | 747,070.00 | - | - | 4,085.00 | 4,296,779.98 |
| c) Travelling & Conveyance Expenses | 3,041,544.00 | - | 70,371.00 | - | - | - | 3,111,915.00 |
| d) Furniture & office equipment revenue nature | 24,700.00 | - | - | - | - | - | 24,700.00 |
| e) Legal expenses | - | - | 43,500.00 | - | - | - | 43,500.00 |
| f) Audit & Accounts fees | - | - | 10,000.00 | - | - | - | 10,000.00 |
| g) Periodicals & Journals | - | - | - | - | - | - | - |
| h) Hostel Maintenance | - | 602,206.00 | - | - | - | - | 602,206.00 |
| i) Maint. of Vehicles & Equipment | - | - | 134,606.00 | - | - | - | 134,606.00 |
| j) Maintenance of Hall,Auditorium & Building | - | 279,668.00 | 595,114.00 | - | - | - | 874,782.00 |
| k) Wages/Contract Expenses | - | 250,328.00 | - | - | - | - | 250,328.00 |
| l) Hospitality Expenses | 132,493.00 | - | - | - | - | - | 132,493.00 |
| Repair & Maintenance (CCW, AIR) | - | - | - | - | - | 1,978,842.00 | 1,978,842.00 |
| n) Others | - | - | - | - | - | - | - |
| - Examination Expenses | - | 420,740.00 | - | - | - | - | 420,740.00 |
| TOTAL | 6,766,132.98 | 3,353,904.00 | 2,060,868.00 | - | - | 2,315,109.00 | 14,496,013.98 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|-----------------------------|---------------|--------------|-------------------|-----------------|--------------------|----------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| EXPENDITURE ON GRANTS, SUBSIDIES ETC. | | | | | | | |
| a) -Grants Given to Institutions/Organisation | - | - | - | - | - | - | - |
| b) Subsidies given to Institutions/Organisations | - | - | - | - | - | - | - |
| c) Promotion and dissemination activities** | 136,901,437.00 | 16,003,898.00 | 1,873,690.00 | 8,148,247.00 | 5,533,063.00 | - | 168,460,335.00 |
| TOTAL | 136,901,437.00 | 16,003,898.00 | 1,873,690.00 | 8,148,247.00 | 5,533,063.00 | - | 168,460,335.00 |

**excluding grants to constituent units

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|-----------------------------|---------------|-------|-------------------|------------------|--------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INTEREST | | | | | | | |
| a) On Fixed Loan | - | - | - | - | - | - | - |
| b) On other Loans (including Bank Charges) | - | - | - | - | - | - | - |
| c) Others (specify) | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SCHEDULE - 22

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|---------------|--------------|-------------------|-----------------|--------------------|----------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| EXPENDITURE ON GRANTS, SUBSIDIES ETC. | | | | | | | |
| a) -Grants Given to Institutions/Organisation | - | - | - | - | - | - | - |
| b) Subsidies given to Institutions/Organisations | - | - | - | - | - | - | - |
| c) Promotion and dissemination activities** | 157,620,022.00 | 6,552,287.00 | 3,013,166.00 | - | - | - | 167,185,475.00 |
| TOTAL | 157,620,022.00 | 6,552,287.00 | 3,013,166.00 | - | - | - | 167,185,475.00 |

SCHEDULE - 23

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|---------------|-------|-------------------|------------------|--------------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| INTEREST | | | | | | | |
| a) On Fixed Loan | - | - | - | - | - | - | - |
| b) On other Loans (including Bank Charges) | - | - | - | - | - | - | - |
| c) Others (specify) | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009
(PLAN)

| RECEIPTS | ANNEX- URE | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|--|---------------|-----------------------------|------------------|---------------|----------------------|---------------------|-----------------------|----------------|
| | | SNA | KATHAK KENDRA | JNMMA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| I Opening Balance | | | | | | | | |
| (a) Cash in Hand | | 506,399.86 | 4,488.00 | 68,292.00 | - | - | 5,066.00 | 584,245.86 |
| (b) Bank Balances | | | | | | | | |
| (I) In Current Accounts | | - | - | - | - | - | - | - |
| (ii) In Deposit Accounts | | - | - | - | - | - | - | - |
| (iii) In Savings Accounts | | 301,131.55 | 112,352.00 | 566,083.15 | - | - | 46,203.39 | 1,025,770.09 |
| II. Grants Received | | | | | | | | |
| (a) From Government of India | | | | | | | | |
| Ministry of Culture | | 142,692,469.00 | - | - | - | - | - | 142,692,469.00 |
| Ministry of Culture (NE) | | 50,200,000.00 | - | - | - | - | - | 50,200,000.00 |
| Additional Funds Received from Ministry of Culture | | | | | | | | |
| -Incredible India @60 | | - | - | - | - | - | - | - |
| -Days of China in India | | - | - | - | - | - | - | - |
| -1857- Commemoration of 150 years of Independence War & 60 years of India Independence | | 20,000,000.00 | - | - | - | - | - | 20,000,000.00 |
| -Safegaurd & Support the Masterpiece of Intangible Heritage of Humanity | | 16,700,000.00 | - | - | - | - | - | 16,700,000.00 |
| (b) From State Government | | - | - | - | - | - | - | - |
| (c) From Other Sources | Contra | - | 20,000,000.00 | 11,000,000.00 | 10,796,961.00 | 6,923,191.50 | 3,613,541.00 | 52,333,693.50 |
| - SNA | | | | | | | | |
| III. Income on Investments from | | | | | | | | |
| (a) Earmarked/ Endow. Funds | | - | - | - | - | - | - | - |
| (b) Own Funds (oth. Invest- ments) | | - | - | - | - | - | - | - |
| IV. Interest Received | | | | | | | | |
| (a) On Bank Deposits | | 371,254.25 | - | - | 7,405.00 | 9,268.00 | 13,301.00 | 401,228.25 |
| (b) Loans, Advances etc. | "1" | - | - | - | - | - | 83.00 | 83.00 |
| V Other Income | | | | | | | | |
| (a) Income from Sale | | - | - | - | - | - | - | - |
| (b) Income from Fees & Subscription | "2" | - | - | 158,000.00 | - | - | - | 158,000.00 |
| (c) Miscellaneous Income / Receipts | "3" | 324,691.00 | - | - | 310,835.00 | - | - | 635,526.00 |
| (d) Income From Royalty & Publications | | - | - | - | - | - | - | - |

AMOUNT IN RS.

| RECEIPTS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|--|-----------------------------|------------------|--------------|-----------------------|---------------------|-----------------------|----------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | |
| I Opening Balance | | | | | | | |
| (a) Cash in Hand | 252,714.86 | 40,838.00 | 47,667.00 | - | - | 3,970.00 | 345,189.86 |
| (b) Bank Balances | | | | | | | |
| (I) In Current Accounts | - | - | - | - | - | - | - |
| (ii) In Deposit Accounts | - | - | - | - | - | - | - |
| (iii) In Savings Accounts | 7,284,738.30 | 5,159.00 | 6,943.15 | - | - | 45,596.39 | 7,342,436.84 |
| II. Grants Received | | | | | | | |
| (a) From Government of India | | | | | | | |
| Ministry of Culture | 104,999,547.00 | - | - | - | - | - | 104,999,547.00 |
| Ministry of Culture (NE) | 39,425,000.00 | - | - | - | - | - | 39,425,000.00 |
| Additional Funds Received from Ministry of Culture | | | | | | | |
| -Incredible India @60 | 20,000,000.00 | - | - | - | - | - | 20,000,000.00 |
| -Days of China in India | 13,000,000.00 | - | - | - | - | - | 13,000,000.00 |
| -1857- Commemoration of 150 years of Independence War & 60 years of India Independence | | | | | | | |
| -Safeguard & Support the Masterpiece of Intangible Heritage of Humanity | | | | | | | |
| (b) From State Government | - | - | - | - | - | - | - |
| (c) From Other Sources | - | 11,000,000.00 | 9,760,000.00 | - | - | 3,000,000.00 | 23,760,000.00 |
| - SNA | | | | | | | |
| III. Income on Investments from | | | | | | | |
| (a) Earmarked/ Endow. Funds | - | - | - | - | - | - | - |
| (b) Own Funds (oth. Invest- ments) | - | - | - | - | - | - | - |
| IV. Interest Received | | | | | | | |
| (a) On Bank Deposits | 508,130.00 | - | - | - | - | 4,832.00 | 512,962.00 |
| (b) Loans, Advances etc. | - | - | - | - | - | - | - |
| V Other Income | | | | | | | |
| (a) Income from Sale | - | - | - | - | - | - | - |
| (b) Income from Fees & Subscription | - | - | 215,652.00 | - | - | - | 215,652.00 |
| (c) Miscellaneous Income / Receipts | 134,460.00 | - | - | - | - | - | 134,460.00 |
| (d) Income From Royalty & Publications | - | - | - | - | - | - | - |

VI. Any other receipts

| | | | | | | | | |
|--|-----|-----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|-----------------------|
| (a) Loans repaid by Staff members | "4" | - | - | - | - | - | 13,470.00 | 13,470.00 |
| (b) National School of Drama- A/c Electricity Charges | | - | - | - | - | - | - | - |
| VII. (a) Earmarked/Endow. Funds | | | - | - | - | - | - | - |
| (b) Earnest money received | | - | - | - | - | - | - | - |
| (c) Library Membership/ Security Deposits | "5" | - | - | - | - | - | - | - |
| (d) Contra Receipts & Payments | "6" | 18,514.00 | - | - | 50,635.00 | - | - | 69,149.00 |
| (e) Other Recoverables / Payables | "7" | 3,539,193.00 | 11,288.00 | 2,943,662.00 | - | 38,553.70 | 27,025.00 | 6,559,721.70 |
| Total | | 234,653,652.66 | 20,128,128.00 | 14,736,037.15 | 11,165,836.00 | 6,971,013.20 | 3,718,689.39 | 291,373,356.40 |

**Grant under Plan head Includes Grant of Rs. NIL (PY Rs. 37.40 Lacs) for new campus in case of JNMDA

VI. Any other receipts

| | | | | | | | |
|-----------------------------------|---|---|---|---|---|----------|----------|
| (a) Loans repaid by Staff members | - | - | - | - | - | 6,014.00 | 6,014.00 |
|-----------------------------------|---|---|---|---|---|----------|----------|

| | | | | | | | |
|--|---|---|---|---|---|---|---|
| (b) National School of Drama- A/c Electricity Charges | - | - | - | - | - | - | - |
|--|---|---|---|---|---|---|---|

VII. (a) Earmarked/Endow. Funds

| | | | | | | | |
|----------------------------|---|---|---|---|---|---|---|
| (b) Earnest money received | - | - | - | - | - | - | - |
|----------------------------|---|---|---|---|---|---|---|

| | | | | | | | |
|--|------------|---|---|---|---|---|------------|
| (c) Library Membership/ Security Deposits | 155,400.00 | - | - | - | - | - | 155,400.00 |
|--|------------|---|---|---|---|---|------------|

| | | | | | | | |
|---------------------------------|---|---|---|---|---|---|---|
| (d) Contra Receipts & Payments | - | - | - | - | - | - | - |
|---------------------------------|---|---|---|---|---|---|---|

| | | | | | | | |
|------------------------------------|--------------|-----------|----------|---|---|-----------|--------------|
| (e) Other Recoverables / Payables | 8,094,326.00 | 14,191.00 | 4,550.00 | - | - | 15,405.00 | 8,128,472.00 |
|------------------------------------|--------------|-----------|----------|---|---|-----------|--------------|

| | | | | | | | |
|--------------|-----------------------|----------------------|----------------------|----------|----------|---------------------|-----------------------|
| Total | 193,854,316.16 | 11,060,188.00 | 10,034,812.15 | - | - | 3,075,817.39 | 218,025,133.70 |
|--------------|-----------------------|----------------------|----------------------|----------|----------|---------------------|-----------------------|

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
**CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009
(PLAN)**

| PAYMENTS | | ANNEX- URE | | CURRENT YEARS (2008-2009) | | | | | |
|--|--------|-----------------------|----------------------|-----------------------------|----------------------|---------------------|-----------------------|-----------------------|--|
| | | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL | |
| I. Expenses | | | | | | | | | |
| (a) Establishment Expenses | "8" | - | - | - | - | - | 42,675.00 | 42,675.00 | |
| (b) Administrative Expenses | "9" | 7,579,395.01 | 4,791,112.00 | 1,572,741.00 | 1,321,034.00 | 953,658.00 | 2,893,340.00 | 19,111,280.01 | |
| (c) Legal Expenses | | - | - | 20,300.00 | - | - | - | 20,300.00 | |
| (d) Audit & Accounts Fee | | - | - | - | - | - | - | - | |
| II. Payments made against funds for various proj. | | | | | | | | | |
| Promotion and dissemination activities | "10" | 137,578,332.00 | 14,698,577.00 | 1,873,690.00 | 8,148,247.00 | 5,265,796.00 | - | 167,564,642.00 | |
| Grants to Constituents Units | Contra | 52,333,693.50 | - | - | - | - | - | 52,333,693.50 | |
| III. Investments and deposits made | | | | | | | | | |
| (a) Out of Earmarked/ Endow- ment Funds | | - | - | - | - | - | - | - | |
| (b) Out of Own Funds (invest- ments- Others) | | - | - | - | - | - | - | - | |
| IV. Expenditure on Fixed Assets & Capital WIP | | | | | | | | | |
| (a) Purchase of Fixed Assets | "11" | | | | | | | | |
| Capital | | 1,715,244.50 | 358,896.00 | 498,318.00 | 234,436.00 | 337,427.50 | - | 3,144,322.00 | |
| Revenue | | 41,540.00 | - | - | - | - | - | 41,540.00 | |
| (b) Expenditure on Capital Work in Progress | | 15,000,000.00 | - | - | - | - | - | 15,000,000.00 | |
| V. Refund of Surplus money/Loans | | | | | | | | | |
| (a) To the Government of India | | - | - | - | - | - | - | - | |
| (b) To the State Government | | - | - | - | - | - | - | - | |
| (c) To other providers of Funds | | - | - | - | - | - | - | - | |
| VI. Finance Charges (Interest) | | | | | | | | | |
| VII. Other Payments | | | | | | | | | |
| Loans disbursed to em- ployees | "12" | - | - | - | - | - | 10,920.00 | 10,920.00 | |
| Security Deposits | "13" | 100,000.00 | - | - | - | 100,000.00 | - | 200,000.00 | |
| Other Payables / Recover- ables | "14" | 8,384,204.00 | 259,530.00 | 241,664.00 | 92,849.00 | 151,327.70 | 337,796.00 | 9,467,370.70 | |
| VIII. Closing Balances | | | | | | | | | |
| (a) Cash in Hand | | 514,635.86 | 17,922.00 | 50,417.00 | 58,943.00 | 76,672.00 | 735.00 | 719,324.86 | |
| (b) Bank Balance | | | | | | | | | |
| (i) In Current Accounts | | - | - | - | - | - | - | - | |
| (ii) In Deposit Accounts | | - | - | - | - | - | - | - | |
| (iii) In Savings Accounts | | 11,406,607.79 | 2,091.00 | 10,478,907.15 | 1,310,327.00 | 86,132.00 | 433,223.39 | 23,717,288.33 | |
| Total | | 234,653,652.66 | 20,128,128.00 | 14,736,037.15 | 11,165,836.00 | 6,971,013.20 | 3,718,689.39 | 291,373,356.40 | |

New Delhi 27th June 2009

AMOUNT IN RS.

| PAYMENTS | | PREVIOUS YEAR (2007-2008) | | | | | |
|--|-----------------------|-----------------------------|----------------------|----------------------|---------------------|-----------------------|-----------------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTTRIYA KENDRA | RABINDRA RANGSHALA | TOTAL |
| I. Expenses | | | | | | | |
| (a) Establishment Expenses | - | - | - | - | - | 779,157.00 | 779,157.00 |
| (b) Administrative Expenses | 6,534,963.75 | 3,383,407.00 | 2,007,368.00 | - | - | 2,207,670.00 | 14,133,408.75 |
| (c) Legal Expenses | - | - | 43,500.00 | - | - | - | 43,500.00 |
| (d) Audit & Accounts Fee | - | - | 10,000.00 | - | - | - | 10,000.00 |
| II. Payments made against funds for various proj. | | | | | | | |
| Promotion and dissemination activities | 161,529,833.00 | 6,249,443.00 | 3,013,166.00 | - | - | - | 170,792,442.00 |
| Grants to Constituents Units | 23,760,000.00 | - | - | - | - | - | 23,760,000.00 |
| III. Investments and deposits made | | | | | | | |
| (a) Out of Earmarked/ Endow-ment Funds | - | - | - | - | - | - | - |
| (b) Out of Own Funds (invest-ments- Others) | - | - | - | - | - | - | - |
| IV. Expenditure on Fixed Assets & Capital WIP | | | | | | | |
| (a) Purchase of Fixed Assets | | | | | | | |
| Capital | 1,392,745.00 | 238,808.00 | 4,195,383.00 | - | - | - | 5,826,936.00 |
| Revenue | 24,700.00 | - | - | - | - | - | 24,700.00 |
| (b) Expenditure on Capital Work in Progress | - | - | - | - | - | - | - |
| V. Refund of Surplus money/Loans | | | | | | | |
| (a) To the Government of India | - | - | - | - | - | - | - |
| (b) To the State Government | - | - | - | - | - | - | - |
| (c) To other providers of Funds | - | - | - | - | - | - | - |
| VI. Finance Charges (Interest) | - | - | - | - | - | - | - |
| VII. Other Payments | | | | | | | |
| Loans disbursed to employees | - | - | - | - | - | 7,500.00 | 7,500.00 |
| Security Deposits | - | - | - | - | - | - | - |
| Other Payables / Recoverables | (195,457.00) | 1,071,690.00 | 131,020.00 | - | - | 30,221.00 | 1,037,474.00 |
| VIII. Closing Balances | | | | | | | |
| (a) Cash in Hand | 506,399.86 | 4,488.00 | 68,292.00 | - | - | 5,066.00 | 584,245.86 |
| (b) Bank Balance | | | | | | | |
| (i) In Current Accounts | - | - | - | - | - | - | - |
| (ii) In Deposit Accounts | - | - | - | - | - | - | - |
| (iii) In Savings Accounts | 301,131.55 | 112,352.00 | 566,083.15 | - | - | 46,203.39 | 1,025,770.09 |
| Total | 193,854,316.16 | 11,060,188.00 | 10,034,812.15 | - | - | 3,075,817.39 | 218,025,133.70 |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI
ANNEXURES FORMING PART OF CONSOLIDATED RECEIPT & PAYMENT ACCOUNT FOR THE YEAR
ENDED ON 31st, MARCH 2009 (PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | | | TOTAL |
|---|-----------------------------|------------------|------------|----------------------|--------------------|-----------------------|----------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| ANNEXURE 1 - INTEREST INCOME FROM LOAN & ADVANCES | | | | | | | |
| Interest on Advance | - | - | - | - | - | 83.00 | 83.00 |
| TOTAL | - | - | - | - | - | 83.00 | 83.00 |
| ANNEXURE 2 - INCOME FROM FEE & SUBSCRIPTION | | | | | | | |
| Performance Fee | - | - | 80,000.00 | - | - | - | 80,000.00 |
| Cultural Show Charges | - | - | 78,000.00 | - | - | - | 78,000.00 |
| TOTAL | - | - | 158,000.00 | - | - | - | 158,000.00 |
| ANNEXURE 3 --MISCELLANEOUS RECEIPTS | | | | | | | |
| Miscellaneous Income / Receipts | 324,691.00 | - | - | 310,835.00 | - | - | 635,526.00 |
| TOTAL | 324,691.00 | - | - | 310,835.00 | - | - | 635,526.00 |
| ANNEXURE 4 -- LOAN REPAYED BY STAFF MEMBERS | | | | | | | |
| Festival Advance | - | - | - | - | - | 4,050.00 | 4,050.00 |
| Conveyance Advance | - | - | - | - | - | 1,500.00 | 1,500.00 |
| Fan Advance | - | - | - | - | - | - | - |
| LTC Advance | - | - | - | - | - | 7,920.00 | 7,920.00 |
| TOTAL | - | - | - | - | - | 13,470.00 | 13,470.00 |
| ANNEXURE 5 -- SECURITY DEPOSITS | | | | | | | |
| Received during the year (Net) | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |
| ANNEXURE 6 -- CONTRA RECEIPTS & PAYMENTS | | | | | | | |
| GIS / GSLI Receipt | - | - | - | - | - | 2,376.00 | 2,376.00 |
| Payment | - | - | - | - | - | (2,376.00) | (2,376.00) |
| Income Tax / TDS Receipt | 1,147,466.00 | 400,189.00 | - | 66,461.00 | 24,320.00 | 17,883.00 | 1,656,319.00 |
| Payment | (1,147,466.00) | (400,189.00) | - | (15,826.00) | (24,320.00) | (17,883.00) | (1,605,684.00) |
| GPF /CPF Receipt | - | - | - | - | - | 323,860.00 | 323,860.00 |
| Payment | - | - | - | - | - | (323,860.00) | (323,860.00) |
| SNA / (GPF) Receipt | - | - | - | - | - | 7,088.00 | 7,088.00 |
| Payment | - | - | - | - | - | (7,088.00) | (7,088.00) |
| GPF Withdrawals (Non Refundable) Receipt | - | - | - | - | - | - | - |
| Payment | - | - | - | - | - | - | - |

ANNEXURES (1-14)

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | | | TOTAL |
|---|-----------------------------|------------------|------------|----------------------|--------------------|-----------------------|--------------|
| | SNA | KATHAK KENDRA | JNMDA | KUTIYATTAM KENDRA | SATTRIYA KENDRA | RABINDRA RANGSHALA | |
| ANNEXURE 1 - INTEREST INCOME FROM LOAN & ADVANCES | | | | | | | |
| Interest on Advance | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - |
| ANNEXURE 2 - INCOME FROM FEE & SUBSCRIPTION | | | | | | | |
| Performance Fee | - | - | 215,652.00 | - | - | - | 215,652.00 |
| Cultural Show Charges | | | | | | | - |
| TOTAL | - | - | 215,652.00 | - | - | - | 215,652.00 |
| ANNEXURE 3 --MISCELLANEOUS RECEIPTS | | | | | | | |
| Miscellaneous Income / Receipts | 134,460.00 | - | - | - | - | - | 134,460.00 |
| TOTAL | 134,460.00 | - | - | - | - | - | 134,460.00 |
| ANNEXURE 4 -- LOAN REPAYED BY STAFF MEMBERS | | | | | | | |
| Festival Advance | - | - | - | - | - | 6,000.00 | 6,000.00 |
| Conveyance Advance | - | - | - | - | - | - | - |
| Fan Advance | - | - | - | - | - | - | - |
| LTC Advance | - | - | - | - | - | 14.00 | 14.00 |
| TOTAL | - | - | - | - | - | 6,014.00 | 6,014.00 |
| ANNEXURE 5 -- SECURITY DEPOSITS | | | | | | | |
| Received during the year (Net) | 155,400.00 | - | - | - | - | - | 155,400.00 |
| TOTAL | 155,400.00 | - | - | - | - | - | 155,400.00 |
| ANNEXURE 6 -- CONTRA RECEIPTS & PAYMENTS | | | | | | | |
| GIS / GSLI Receipt | - | - | - | - | - | 2,592.00 | 2,592.00 |
| Payment | - | - | - | - | - | (2,592.00) | (2,592.00) |
| Income Tax / TDS Receipt | 785,469.00 | 183,606.00 | - | - | - | - | 969,075.00 |
| Payment | (785,469.00) | (183,606.00) | - | - | - | - | (969,075.00) |
| GPF /CPF Receipt | - | - | - | - | - | 194,573.00 | 194,573.00 |
| Payment | - | - | - | - | - | (194,573.00) | (194,573.00) |
| SNA / (GPF) Receipt | - | - | - | - | - | 93,065.00 | 93,065.00 |
| Payment | - | - | - | - | - | (93,065.00) | (93,065.00) |
| GPF Withdrawals (Non Refundable) Receipt | - | - | - | - | - | 41,000.00 | 41,000.00 |
| Payment | - | - | - | - | - | (41,000.00) | (41,000.00) |

| | | | | | | | |
|--------------------------------|------------------|----------|-------------|------------------|-------------|----------------|------------------|
| Establishment Expenses Receipt | - | - | - | - | - | 1,433,099.00 | 1,433,099.00 |
| Payment | - | - | - | - | - | (1,433,099.00) | (1,433,099.00) |
| Sale Tax Deduction Receipt | - | - | 37,873.00 | - | 40,800.00 | - | 78,673.00 |
| Payment | - | - | (37,873.00) | - | (40,800.00) | - | (78,673.00) |
| Provisional Recoveries Receipt | 18,514.00 | - | - | - | - | - | 18,514.00 |
| Payment | - | - | - | - | - | - | - |
| TOTAL | 18,514.00 | - | - | 50,635.00 | - | - | 69,149.00 |

ANNEXURE 7 -- OTHER RECOVERABLES / PAYABLES

| | | | | | | | |
|---|---------------------|------------------|---------------------|----------|------------------|------------------|---------------------|
| Advance to staff for Expenses towards Award Festivals | 3,530,133.00 | - | - | - | - | - | 3,530,133.00 |
| Advance to Govt. Agencies | - | - | - | - | - | - | - |
| CCW AIR Civil / Electrical | - | - | - | - | - | 23,745.00 | 23,745.00 |
| Other Recoverable / Payable | 9,060.00 | - | 2,943,662.00 | - | 38,553.70 | - | 2,991,275.70 |
| Undisbursed Honorarium, Pay etc | - | 11,288.00 | - | - | - | - | 11,288.00 |
| CGHS Contribution-Employee's Share | - | - | - | - | - | 3,280.00 | 3,280.00 |
| Undisbursed Scholarship | - | - | - | - | - | - | - |
| TOTAL | 3,539,193.00 | 11,288.00 | 2,943,662.00 | - | 38,553.70 | 27,025.00 | 6,559,721.70 |

ANNEXURE 8 -- ESTABLISHMENT

ESTABLISHMENT

| | | | | | | | |
|---------------------|---|---|---|---|---|-----------|-----------|
| Pay | - | - | - | - | - | - | - |
| D.P. | - | - | - | - | - | - | - |
| D.A. | - | - | - | - | - | - | - |
| C.C.A. | - | - | - | - | - | - | - |
| H R A | - | - | - | - | - | - | - |
| Washing Allowance | - | - | - | - | - | - | - |
| Transport Allowance | - | - | - | - | - | - | - |
| Overtime Allowance | - | - | - | - | - | - | - |
| Uniform & Leverages | - | - | - | - | - | 13,356.00 | 13,356.00 |

EXPENSES ON RETIREMENT BENEFIT's

| | | | | | | | |
|-------------------------------------|---|---|---|---|---|---|---|
| Pension | - | - | - | - | - | - | - |
| Leave Salary & Pension Contribution | - | - | - | - | - | - | - |
| Pension Commutation | - | - | - | - | - | - | - |
| Gratuity | - | - | - | - | - | - | - |
| BONUS | - | - | - | - | - | - | - |
| OTHERS | - | - | - | - | - | - | - |

| | | | | | | | |
|--------------------------------|---|---|------------|---|---|---|------------|
| Establishment Expenses Receipt | - | - | - | - | - | - | - |
| Payment | - | - | - | - | - | - | - |
| Sale Tax Deduction Receipt | - | - | 9,098.00 | - | - | - | 9,098.00 |
| Payment | - | - | (9,098.00) | - | - | - | (9,098.00) |
| Provisional Recoveries Receipt | - | - | 9,098.00 | - | - | - | 9,098.00 |
| Payment | - | - | (9,098.00) | - | - | - | (9,098.00) |
| TOTAL | - | - | - | - | - | - | - |

ANNEXURE 7 -- OTHER RECOVERABLES / PAYABLES

| | | | | | | | |
|---|---------------------|------------------|-----------------|----------|----------|------------------|---------------------|
| Advance to staff for Expenses towards Award Festivals | - | - | - | - | - | - | - |
| Advance to Govt. Agencies | - | - | - | - | - | - | - |
| CCW AIR Civil / Electrical | - | - | - | - | - | 11,805.00 | 11,805.00 |
| Other Recoverable / Payable | 8,094,326.00 | - | - | - | - | - | 8,094,326.00 |
| Undisbursed Honorarium, Pay etc | - | 14,191.00 | - | - | - | - | 14,191.00 |
| CGHS Contribution-Employee's Share | - | - | - | - | - | 3,600.00 | 3,600.00 |
| Undisbursed Scholarship | - | - | 4,550.00 | - | - | - | 4,550.00 |
| TOTAL | 8,094,326.00 | 14,191.00 | 4,550.00 | - | - | 15,405.00 | 8,128,472.00 |

ANNEXURE 8 -- ESTABLISHMENT

ESTABLISHMENT

| | | | | | | | |
|---------------------|---|---|---|---|---|------------|------------|
| Pay | - | - | - | - | - | 298,102.00 | 298,102.00 |
| D.P. | - | - | - | - | - | 137,010.00 | 137,010.00 |
| D.A. | - | - | - | - | - | 168,494.00 | 168,494.00 |
| C.C.A. | - | - | - | - | - | 15,900.00 | 15,900.00 |
| H R A | - | - | - | - | - | 123,312.00 | 123,312.00 |
| Washing Allowance | - | - | - | - | - | 1,440.00 | 1,440.00 |
| Transport Allowance | - | - | - | - | - | 6,100.00 | 6,100.00 |
| Overtime Allowance | - | - | - | - | - | - | - |
| Uniform & Leverages | - | - | - | - | - | 7,909.00 | 7,909.00 |

EXPENSES ON RETIREMENT BENEFIT's

| | | | | | | | |
|-------------------------------------|---|---|---|---|---|-----------|-----------|
| Pension | - | - | - | - | - | - | - |
| Leave Salary & Pension Contribution | - | - | - | - | - | - | - |
| Pension Commutation | - | - | - | - | - | - | - |
| Gratuity | - | - | - | - | - | - | - |
| BONUS | - | - | - | - | - | 14,802.00 | 14,802.00 |
| OTHERS | - | - | - | - | - | - | - |

| | | | | | | | |
|---|----------|----------|----------|----------|----------|------------------|------------------|
| Reimbursement of Tution fees | - | - | - | - | - | - | - |
| Leave Travel Concession | - | - | - | - | - | 10,092.00 | 10,092.00 |
| Contractual Em- ployees | - | - | - | - | - | - | - |
| Payment to CGHS & Reimbursement of Medical Claims | - | - | - | - | - | 15,227.00 | 15,227.00 |
| Fee & Honorarium | - | - | - | - | - | 4,000.00 | 4,000.00 |
| TOTAL | - | - | - | - | - | 42,675.00 | 42,675.00 |

ANNEXURE 8 --ADMINISTRATIVE EXPENSES

| | | | | | | | |
|--------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| RENT, RATES AND TAXES | | | | | | | |
| Telephone Ex- penses | 636,063.00 | - | - | 29,294.00 | 33,709.00 | - | 699,066.00 |
| Electricity & Water Charges | 596,173.00 | 720,948.00 | - | 15,751.00 | 18,246.00 | 203,809.00 | 1,554,927.00 |
| Rent , Rates & Taxes | - | - | 269,915.00 | 163,750.00 | 285,000.00 | 74,421.00 | 793,086.00 |
| TOTAL | 1,232,236.00 | 720,948.00 | 269,915.00 | 208,795.00 | 336,955.00 | 278,230.00 | 3,047,079.00 |

| | | | | | | | |
|---|------------|------------|------------|------------|------------|----------|------------|
| OFFICE EXPENSESES : | | | | | | | |
| Advertisement Charges | - | 235,403.00 | - | - | - | - | 235,403.00 |
| Bank Charges | 112,390.01 | - | - | 225.00 | 1,140.00 | 150.00 | 113,905.01 |
| Contingency (Hindi Promotion Activities) | 41,224.00 | - | - | - | - | - | 41,224.00 |
| Contingency (Sta- tionery) | 265,543.00 | - | - | 79,164.00 | 25,841.00 | 3,401.00 | 373,949.00 |
| Contingency (Paid Staff) | 944,102.00 | - | - | - | - | - | 944,102.00 |
| Contingency (Staff Car / Van) | 21,764.00 | - | - | - | - | - | 21,764.00 |
| Contingency (General) | 260,383.00 | 152,501.00 | - | 19,043.00 | 55,119.00 | 4,152.00 | 491,198.00 |
| Honorarium | 678,630.00 | - | - | 20,620.00 | - | - | 699,250.00 |
| Local Conveyance | 112,038.00 | 288,885.00 | - | 64,735.00 | 147,660.00 | 1,560.00 | 614,878.00 |
| Overtime | 2,536.00 | - | - | 6,026.00 | - | - | 8,562.00 |
| News Paper & Periodicals | - | - | - | - | - | - | - |
| Office Expenses | - | - | 162,184.00 | - | - | - | 162,184.00 |
| Security Charges/ Watch & Ward Expenses | - | 380,370.00 | - | 382,665.00 | 108,582.00 | - | 871,617.00 |
| Postage & Telegram | 251,752.00 | - | - | 8,790.00 | 2,927.00 | - | 263,469.00 |
| Professional Fee | 331,667.00 | - | - | 26,056.00 | 2,500.00 | - | 360,223.00 |
| Repair & Mainte- nance (General)/ Type Writer / Computer | 56,003.00 | 48,660.00 | - | 28,913.00 | 6,987.00 | 1,685.00 | 142,248.00 |

| | | | | | | | |
|---|----------|----------|----------|----------|----------|-------------------|-------------------|
| Reimbursement of Tution fees | - | - | - | - | - | 3,280.00 | 3,280.00 |
| Leave Travel Concession | - | - | - | - | - | 1,808.00 | 1,808.00 |
| Contractual Em- ployees | - | - | - | - | - | - | - |
| Payment to CGHS & Reimbursement of Medical Claims | - | - | - | - | - | - | - |
| Fee & Honorarium | - | - | - | - | - | 1,000.00 | 1,000.00 |
| TOTAL | - | - | - | - | - | 779,157.00 | 779,157.00 |

ANNEXURE 8 --ADMINISTRATIVE EXPENSES

RENT, RATES AND TAXES

| | | | | | | | |
|--------------------------------|-------------------|-------------------|-------------------|----------|----------|-------------------|---------------------|
| Telephone Ex- penses | - | - | 460,207.00 | - | - | - | 460,207.00 |
| Electricity & Water Charges | 771,394.00 | 892,840.00 | - | - | - | 257,761.00 | 1,921,995.00 |
| Rent , Rates & Taxes | - | - | - | - | - | 74,421.00 | 74,421.00 |
| TOTAL | 771,394.00 | 892,840.00 | 460,207.00 | - | - | 332,182.00 | 2,456,623.00 |

OFFICE EXPENSESES :

| | | | | | | | |
|---|------------|------------|------------|---|---|----------|------------|
| Advertisement Charges | 143,112.00 | 184,867.00 | - | - | - | - | 327,979.00 |
| Bank Charges | 115,418.75 | - | - | - | - | 300.00 | 115,718.75 |
| Contingency (Hindi Promotion Activities) | 7,770.00 | - | - | - | - | - | 7,770.00 |
| Contingency (Sta- tionery) | 272,307.00 | - | - | - | - | 1,117.00 | 273,424.00 |
| Contingency (Paid Staff) | 436,001.00 | - | - | - | - | - | 436,001.00 |
| Contingency (Staff Car / Van) | 95,068.00 | - | - | - | - | - | 95,068.00 |
| Contingency (General) | 359,479.00 | 69,373.00 | - | - | - | - | 428,852.00 |
| Honorarium | 496,870.00 | - | - | - | - | - | 496,870.00 |
| Local Conveyance | 33,505.00 | 115,471.00 | - | - | - | 2,668.00 | 151,644.00 |
| Overtime | 9,776.00 | - | - | - | - | - | 9,776.00 |
| News Paper & Periodicals | - | - | - | - | - | - | - |
| Office Expenses | - | - | 747,070.00 | - | - | - | 747,070.00 |
| Security Charges/ Watch & Ward Expenses | - | 338,507.00 | - | - | - | - | 338,507.00 |
| Postage & Telegram | 282,089.00 | - | - | - | - | - | 282,089.00 |
| Professional Fee | 186,880.00 | - | - | - | - | - | 186,880.00 |
| Repair & Mainte- nance (General)/ Type Writer / Computer | - | 16,125.00 | - | - | - | - | 16,125.00 |

| | | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|-------------------|---------------------|----------------------|
| Repair of Musical Instruments | - | 39,630.00 | - | - | - | - | 39,630.00 |
| Repair of Photocopy Machine | 1,354.00 | - | - | - | - | - | 1,354.00 |
| Repair, renewals & fittings | - | 66,936.00 | - | - | - | - | 66,936.00 |
| TOTAL | 3,079,386.01 | 1,212,385.00 | 162,184.00 | 636,237.00 | 350,756.00 | 10,948.00 | 5,451,896.01 |
| TRAVELLING EXPENSES | | | | | | | |
| TA / DA to Members | 1,998,926.00 | - | - | 160,713.00 | 27,371.00 | - | 2,187,010.00 |
| TA / DA to Staff | 1,116,273.00 | - | 179,155.00 | 25,904.00 | 16,760.00 | - | 1,338,092.00 |
| TOTAL | 3,115,199.00 | - | 179,155.00 | 186,617.00 | 44,131.00 | - | 3,525,102.00 |
| OTHERS | | | | | | | |
| Periodicals & Journals | - | - | - | 6,651.00 | 6,631.00 | - | 13,282.00 |
| Hostel Maintenance including Hostel Subsidy | - | 648,249.00 | - | - | - | - | 648,249.00 |
| Hospitality Expenses | 152,574.00 | - | - | 19,297.00 | 29,863.00 | 781.00 | 202,515.00 |
| Maint. of Vehicles & Equipment | - | - | 159,524.00 | - | - | - | 159,524.00 |
| Maintenance of Hall, Auditorium & Building | - | 496,812.00 | - | - | - | - | 496,812.00 |
| Wages/Contract Expenses | - | 883,406.00 | - | 263,437.00 | 185,322.00 | - | 1,332,165.00 |
| Maintenance of Vehicles | - | - | - | - | - | - | - |
| Repair & Maintenance (Civil) | - | - | - | - | - | 1,259,336.00 | 1,259,336.00 |
| Repair & Maintenance (Electrical) | - | - | - | - | - | 1,344,045.00 | 1,344,045.00 |
| Others | - | - | - | - | - | - | - |
| -Other Charges | - | - | 801,963.00 | - | - | - | 801,963.00 |
| - Examination Expenses | - | 829,312.00 | - | - | - | - | 829,312.00 |
| TOTAL | 152,574.00 | 2,857,779.00 | 961,487.00 | 289,385.00 | 221,816.00 | 2,604,162.00 | 7,087,203.00 |
| GRAND TOTAL(a+b+c+d) | 7,579,395.01 | 4,791,112.00 | 1,572,741.00 | 1,321,034.00 | 953,658.00 | 2,893,340.00 | 19,111,280.01 |

ANNEXURE 9 -- PROMOTION AND DISSEMINATION ACTIVITIES

GROUP A

Survey, Research, Documentation & Dissemination and Publication

| | | | | | | | |
|-----|--|--------------|---|---|---|---|--------------|
| A-1 | Survey, Documentation & Dissemination | 5,842,365.00 | - | - | - | - | 5,842,365.00 |
| A-2 | Research, Seminar & Annual National Conference | 247,553.00 | - | - | - | - | 247,553.00 |
| A-3 | Akademi Publication | 2,035,781.00 | - | - | - | - | 2,035,781.00 |

| | | | | | | | |
|---|---------------------|---------------------|---------------------|----------|----------|---------------------|----------------------|
| Repair of Musical Instruments | - | 66,229.00 | - | - | - | - | 66,229.00 |
| Repair of Photocopy Machine | 53,165.00 | - | - | - | - | - | 53,165.00 |
| Repair, renewals & fittings | 98,092.00 | 141,183.00 | - | - | - | - | 239,275.00 |
| TOTAL | 2,589,532.75 | 931,755.00 | 747,070.00 | - | - | 4,085.00 | 4,272,442.75 |
| TRAVELLING EXPENSES | | | | | | | |
| TA / DA to Members | 2,523,455.00 | - | - | - | - | - | 2,523,455.00 |
| TA / DA to Staff | 518,089.00 | - | 70,371.00 | - | - | - | 588,460.00 |
| TOTAL | 3,041,544.00 | - | 70,371.00 | - | - | - | 3,111,915.00 |
| OTHERS | | | | | | | |
| Periodicals & Journals | - | - | - | - | - | - | - |
| Hostel Maintenance including Hostel Subsidy | - | 608,076.00 | - | - | - | - | 608,076.00 |
| Hospitality Expenses | 132,493.00 | - | - | - | - | - | 132,493.00 |
| Maint. of Vehicles & Equipment | - | - | 134,606.00 | - | - | - | 134,606.00 |
| Maintenance of Hall, Auditorium & Building | - | 279,668.00 | 595,114.00 | - | - | - | 874,782.00 |
| Wages/Contract Expenses | - | 250,328.00 | - | - | - | - | 250,328.00 |
| Maintenance of Vehicles | - | - | - | - | - | - | - |
| Repair & Maintenance (Civil) | - | - | - | - | - | 1,078,854.00 | 1,078,854.00 |
| Repair & Maintenance (Electrical) | - | - | - | - | - | 792,549.00 | 792,549.00 |
| Others | - | - | - | - | - | - | - |
| -Other Charges | - | - | - | - | - | - | - |
| - Examination Expenses | - | 420,740.00 | - | - | - | - | 420,740.00 |
| TOTAL | 132,493.00 | 1,558,812.00 | 729,720.00 | - | - | 1,871,403.00 | 4,292,428.00 |
| GRAND TOTAL(a+b+c+d) | 6,534,963.75 | 3,383,407.00 | 2,007,368.00 | - | - | 2,207,670.00 | 14,133,408.75 |

ANNEXURE 9 -- PROMOTION AND DISSEMINATION ACTIVITIES

GROUP A

Survey, Research, Documentation & Dissemination and Publication

| | | | | | | | |
|-----|--|--------------|---|---|---|---|--------------|
| A-1 | Survey, Documentation & Dissemination | 5,137,048.00 | - | - | - | - | 5,137,048.00 |
| A-2 | Research, Seminar & Annual National Conference | 264,972.00 | - | - | - | - | 264,972.00 |
| A-3 | Akademi Publication | 1,165,086.00 | - | - | - | - | 1,165,086.00 |

| | | | | | | | | |
|---|---|---------------------|----------------------|---------------------|---------------------|---------------------|---|----------------------|
| A-4 | Encyclopedia on Performing Arts | - | - | - | - | - | - | - |
| TOTAL (A) | | 8,125,699.00 | - | - | - | - | - | 8,125,699.00 |
| GROUP B | | | | | | | | |
| National Museum, Library and Archive | | | | | | | | |
| B-1 | National Museum of Performing Arts | 3,090,852.00 | - | - | - | - | - | 3,090,852.00 |
| B-2 | Archive of Performing Arts | 9,000.00 | - | - | - | - | - | 9,000.00 |
| B-3 | Specialized Library on Performing Arts | 349,518.00 | - | - | - | - | - | 349,518.00 |
| TOTAL (B) | | 3,449,370.00 | - | - | - | - | - | 3,449,370.00 |
| GROUP C | | | | | | | | |
| National Institutes and Centres of Akademi for specialized fields / forms of India | | | | | | | | |
| C-1 | Kathak Kendra, New Delhi | - | 14,698,577.00 | - | - | - | - | 14,698,577.00 |
| C-2 | Kutiyattam Kendra/Project, Kerala | - | - | - | 8,148,247.00 | - | - | 8,148,247.00 |
| C-3 | Chhau Project, Baripada / Jamshedpur | 8,373,284.00 | - | - | - | - | - | 8,373,284.00 |
| C-4 | Other National Projects | 643,058.00 | - | - | - | - | - | 643,058.00 |
| C-5 | Jawaharlal Nehru Manipur Dance Academy, Imphal | - | - | 1,873,690.00 | - | - | - | 1,873,690.00 |
| C-6 | Sattriya Centre/Project, Guwahati | 509,719.00 | - | - | - | 5,265,796.00 | - | 5,775,515.00 |
| TOTAL (C) | | 9,526,061.00 | 14,698,577.00 | 1,873,690.00 | 8,148,247.00 | 5,265,796.00 | - | 39,512,371.00 |
| GROUP D | | | | | | | | |
| Training and Performance Support | | | | | | | | |
| D-1 | Training and Preservation of traditional, Folk & Tribal Performing Arts | 3,987,869.00 | - | - | - | - | - | 3,987,869.00 |
| D-2 | Sponsorship and Promotion of Young Artists | 5,592,055.00 | - | - | - | - | - | 5,592,055.00 |
| D-3 | Assistance to Young Theatre Workers | 4,294,944.00 | - | - | - | - | - | 4,294,944.00 |
| D-4 | Promotion and preservation of puppetry | 4,055,021.00 | - | - | - | - | - | 4,055,021.00 |
| D-5 | Assistance and support to Contemporary and Experimental Works of Music, Dance & Theatre | 3,932,876.00 | - | - | - | - | - | 3,932,876.00 |
| D-6 | Support to Children's Theatre | - | - | - | - | - | - | - |

| | | | | | | | | |
|---|---|----------------------|---------------------|---------------------|---|---|---|----------------------|
| A-4 | Encyclopedia on Performing Arts | - | - | - | - | - | - | - |
| TOTAL (A) | | 6,567,106.00 | - | - | - | - | - | 6,567,106.00 |
| GROUP B | | | | | | | | |
| National Museum, Library and Archive | | | | | | | | |
| B-1 | National Museum of Performing Arts | 1,103,149.00 | - | - | - | - | - | 1,103,149.00 |
| B-2 | Archive of Performing Arts | 39,490.00 | - | - | - | - | - | 39,490.00 |
| B-3 | Specialized Library on Performing Arts | - | - | - | - | - | - | - |
| TOTAL (B) | | 1,142,639.00 | - | - | - | - | - | 1,142,639.00 |
| GROUP C | | | | | | | | |
| National Institutes and Centres of Akademi for specialized fields / forms of India | | | | | | | | |
| C-1 | Kathak Kendra, New Delhi | - | 6,249,443.00 | - | - | - | - | 6,249,443.00 |
| C-2 | Kutiyattam Kendra/ Project, Kerala | 10,001,321.00 | - | - | - | - | - | 10,001,321.00 |
| C-3 | Chhau Project , Baripada / Jamshedpur | 2,842,916.00 | - | - | - | - | - | 2,842,916.00 |
| C-4 | Other National Projects | - | - | - | - | - | - | - |
| C-5 | Jawaharlal Nehru Manipur Dance Academy, Imphal | - | - | 3,013,166.00 | - | - | - | 3,013,166.00 |
| C-6 | Sattriya Centre/Project, Guwahati | 1,884,349.00 | - | - | - | - | - | 1,884,349.00 |
| TOTAL (C) | | 14,728,586.00 | 6,249,443.00 | 3,013,166.00 | - | - | - | 23,991,195.00 |
| GROUP D | | | | | | | | |
| Training and Performance Support | | | | | | | | |
| D-1 | Training and Preservation of traditional, Folk & Tribal Performing Arts | 1,525,579.00 | - | - | - | - | - | 1,525,579.00 |
| D-2 | Sponsorship and Promotion of Young Artists | 6,758,767.00 | - | - | - | - | - | 6,758,767.00 |
| D-3 | Assistance to Young Theatre Workers | 5,015,210.00 | - | - | - | - | - | 5,015,210.00 |
| D-4 | Promotion and preservation of puppetry | 4,384,991.00 | - | - | - | - | - | 4,384,991.00 |
| D-5 | Assistance and support to Contemporary and Experimental Works of Music, Dance & Theatre | 2,570,138.00 | - | - | - | - | - | 2,570,138.00 |
| D-6 | Support to Children's Theatre | - | - | - | - | - | - | - |

| | | | | | | | | |
|---|---|----------------------|---|---|---|---|---|----------------------|
| D-7 | Certificate courses in identified areas of performing arts | - | - | - | - | - | - | - |
| TOTAL (D) | | 21,862,765.00 | - | - | - | - | - | 21,862,765.00 |
| GROUP E | | | | | | | | |
| Grants | | | | | | | | |
| E-1 | Grant to Voluntary Cultural Institutions | 17,861,701.00 | - | - | - | - | - | 17,861,701.00 |
| E-2 | Projects grants to Individuals | 775,000.00 | - | - | - | - | - | 775,000.00 |
| E-3 | Grants for Academic Research in Performing Arts | 195,500.00 | - | - | - | - | - | 195,500.00 |
| E-4 | Publication Grants | 1,205,477.00 | - | - | - | - | - | 1,205,477.00 |
| TOTAL (E) | | 20,037,678.00 | - | - | - | - | - | 20,037,678.00 |
| GROUP F | | | | | | | | |
| Festivals, Workshops and Exhibitions | | | | | | | | |
| F-1 | SNA Festivals, Workshops and Exhibitions | 38,045,323.00 | - | - | - | - | - | 38,045,323.00 |
| F-2 | Collaborative Programmes with State Akademies, Organizations, Central Government Organizations & Major Cultural Institutions and Sponsored Programmes | 8,282,470.00 | - | - | - | - | - | 8,282,470.00 |
| F-3 | Regular Programmes in Meghdoot Theatre Complex | 1,049,049.00 | - | - | - | - | - | 1,049,049.00 |
| F-4 | Regular Programmes in NEC, Shillong | 372,534.00 | | | | | | 372,534.00 |
| TOTAL (F) | | 47,749,376.00 | - | - | - | - | - | 47,749,376.00 |
| GROUP G | | | | | | | | |
| Awards, Honours and Prizes | | | | | | | | |
| G-1 | SNA Fellowships and Awards (Akademi Ratna Sadasyata and Puruskar) | 295,809.00 | - | - | - | - | - | 295,809.00 |
| G-2 | Bismillah Khan Yuva Puruskar | 5,755,540.00 | - | - | - | - | - | 5,755,540.00 |
| TOTAL (G) | | 6,051,349.00 | - | - | - | - | - | 6,051,349.00 |
| GROUP H | | | | | | | | |
| Cultural Exchange Programmes | | | | | | | | |
| H-1 | Inter-State Cultural Exchange Programme | 2,592,646.00 | - | - | - | - | - | 2,592,646.00 |

| | | | | | | | | |
|---|---|----------------------|---|---|---|---|---|----------------------|
| D-7 | Certificate courses in identified areas of performing arts | - | - | - | - | - | - | - |
| TOTAL (D) | | 20,254,685.00 | - | - | - | - | - | 20,254,685.00 |
| GROUP E | | | | | | | | |
| Grants | | | | | | | | |
| E-1 | Grant to Voluntary Cultural Institutions | 14,825,000.00 | - | - | - | - | - | 14,825,000.00 |
| E-2 | Projects grants to Individuals | 776,250.00 | - | - | - | - | - | 776,250.00 |
| E-3 | Grants for Academic Research in Performing Arts | 260,000.00 | - | - | - | - | - | 260,000.00 |
| E-4 | Publication Grants | 531,000.00 | - | - | - | - | - | 531,000.00 |
| TOTAL (E) | | 16,392,250.00 | - | - | - | - | - | 16,392,250.00 |
| GROUP F | | | | | | | | |
| Festivals, Workshops and Exhibitions | | | | | | | | |
| F-1 | SNA Festivals, Workshops and Exhibitions | 21,932,029.00 | - | - | - | - | - | 21,932,029.00 |
| F-2 | Collaborative Programmes with State Akademies, Organizations, Central Government Organizations & Major Cultural Institutions and Sponsored Programmes | 4,105,303.00 | - | - | - | - | - | 4,105,303.00 |
| F-3 | Regular Programmes in Meghdoot Theatre Complex | 104,654.00 | - | - | - | - | - | 104,654.00 |
| F-4 | Regular Programmes in NEC, Shillong | | | | | | | |
| TOTAL (F) | | 26,141,986.00 | - | - | - | - | - | 26,141,986.00 |
| GROUP G | | | | | | | | |
| Awards, Honours and Prizes | | | | | | | | |
| G-1 | SNA Fellowships and Awards (Akademi Ratna Sadasyata and Puruskar) | 9,216,700.00 | - | - | - | - | - | 9,216,700.00 |
| G-2 | Bismillah Khan Yuva Puruskar | 400,058.00 | - | - | - | - | - | 400,058.00 |
| TOTAL (G) | | 9,616,758.00 | - | - | - | - | - | 9,616,758.00 |
| GROUP H | | | | | | | | |
| Cultural Exchange Programmes | | | | | | | | |
| H-1 | Inter-State Cultural Exchange Programme | 2,695,397.00 | - | - | - | - | - | 2,695,397.00 |

| | | | | | | | | |
|---|---|-----------------------|----------------------|---------------------|---------------------|---------------------|----------|-----------------------|
| H-2 | Indo-Asian Cultural Exchange Programme (Korea & China) | 3,599,415.00 | - | - | - | - | - | 3,599,415.00 |
| H-3 | Indo-Foreign Cultural Exchange Programme | 3,374,295.00 | - | - | - | - | - | 3,374,295.00 |
| H-4 | Bi-annual International Cultural Festival | 2,402,238.00 | - | - | - | - | - | 2,402,238.00 |
| TOTAL (H) | | 11,968,594.00 | - | - | - | - | - | 11,968,594.00 |
| GROUP I | | | | | | | | |
| Infrastructure, Maintenance and Development Activities | | | | | | | | |
| I-1 | Meghdoot Theatre Complex | 5,743,389.00 | - | - | - | - | - | 5,743,389.00 |
| I-2 | Rabindra Rang-shala, New Delhi | 15,415.00 | - | - | - | - | - | 15,415.00 |
| I-3 | New Campus for Kathak Kendra, New Delhi | - | - | - | - | - | - | - |
| I-4 | Rabindra Bhavan | - | - | - | - | - | - | - |
| I-5 | Regional Centres of Akademi | - | - | - | - | - | - | - |
| I-6 | New Campus for JNMDA, Imphal | - | - | - | - | - | - | - |
| I-7 | North-East Centre of Akademi | 1,332,541.00 | - | - | - | - | - | 1,332,541.00 |
| TOTAL (I) | | 7,091,345.00 | - | - | - | - | - | 7,091,345.00 |
| GROUP J | | | | | | | | |
| Promotion of performing art through media & information technology | | | | | | | | |
| J-1 | Computerization & Website | 714,419.00 | - | - | - | - | - | 714,419.00 |
| J-2 | Promotional Activity through Media | - | - | - | - | - | - | - |
| TOTAL (J) | | 714,419.00 | - | - | - | - | - | 714,419.00 |
| GROUP K | | | | | | | | |
| Welfare Measures for Artists | | | | | | | | |
| K-1 | Artist aid fund | 1,001,676.00 | - | - | - | - | - | 1,001,676.00 |
| K-2 | Medi-claim Insurance cover to Fellows and Awardees of the Akademi | - | - | - | - | - | - | - |
| K-3 | Contributory Medi-claim scheme for artists | - | - | - | - | - | - | - |
| K-4 | Protection of Intellectual Property Rights of Artists | - | - | - | - | - | - | - |
| TOTAL (K) | | 1,001,676.00 | - | - | - | - | - | 1,001,676.00 |
| GRAND TOTAL (A) TO (K) | | 137,578,332.00 | 14,698,577.00 | 1,873,690.00 | 8,148,247.00 | 5,265,796.00 | - | 167,564,642.00 |

| | | | | | | | | |
|---|---|-----------------------|---------------------|---------------------|---|---|---|-----------------------|
| H-2 | Indo-Asian Cultural Exchange Programme (Korea & China) | 14,408,308.00 | - | - | - | - | - | 14,408,308.00 |
| H-3 | Indo-Foreign Cultural Exchange Programme | 40,425,692.00 | - | - | - | - | - | 40,425,692.00 |
| H-4 | Bi-annual International Cultural Festival | 1,030,478.00 | - | - | - | - | - | 1,030,478.00 |
| TOTAL (H) | | 58,559,875.00 | - | - | - | - | - | 58,559,875.00 |
| GROUP I | | | | | | | | |
| Infrastructure, Maintenance and Development Activities | | | | | | | | |
| I-1 | Meghdoot Theatre Complex | 5,333,591.00 | - | - | - | - | - | 5,333,591.00 |
| I-2 | Rabindra Rang-shala, New Delhi | - | - | - | - | - | - | - |
| I-3 | New Campus for Kathak Kendra, New Delhi | - | - | - | - | - | - | - |
| I-4 | Rabindra Bhavan | 1,325,650.00 | - | - | - | - | - | 1,325,650.00 |
| I-5 | Regional Centres of Akademi | - | - | - | - | - | - | - |
| I-6 | New Campus for JNMDA, Imphal | - | - | - | - | - | - | - |
| I-7 | North-East Centre of Akademi | - | - | - | - | - | - | - |
| TOTAL (I) | | 6,659,241.00 | - | - | - | - | - | 6,659,241.00 |
| GROUP J | | | | | | | | |
| Promotion of performing art through media & information technology | | | | | | | | |
| J-1 | Computerization & Website | 609,551.00 | - | - | - | - | - | 609,551.00 |
| J-2 | Promotional Activity through Media | - | - | - | - | - | - | - |
| TOTAL (J) | | 609,551.00 | - | - | - | - | - | 609,551.00 |
| GROUP K | | | | | | | | |
| Welfare Measures for Artists | | | | | | | | |
| K-1 | Artist aid fund | 857,156.00 | - | - | - | - | - | 857,156.00 |
| K-2 | Medi-claim Insurance cover to Fellows and Awardees of the Akademi | - | - | - | - | - | - | - |
| K-3 | Contributory Medi-claim scheme for artists | - | - | - | - | - | - | - |
| K-4 | Protection of Intellectual Property Rights of Artists | - | - | - | - | - | - | - |
| TOTAL (K) | | 857,156.00 | - | - | - | - | - | 857,156.00 |
| GRAND TOTAL (A) TO (K) | | 161,529,833.00 | 6,249,443.00 | 3,013,166.00 | - | - | - | 170,792,442.00 |

ANNEXURE 11 -- PURCHASE OF FIXED ASSETS

| | | | | | | | |
|--|---------------------|-------------------|-------------------|-------------------|-------------------|----------|---------------------|
| (A) CAPITAL | | | | | | | |
| Library Books | 8,600.00 | - | - | 8,730.00 | - | - | 17,330.00 |
| Furniture & Office Equipments | 414,846.50 | 167,849.00 | 255,268.00 | 200,106.00 | 253,166.50 | - | 1,291,236.00 |
| Filiming & Recording Appliances | - | - | - | - | - | - | - |
| Computers | 453,145.00 | 95,447.00 | 38,450.00 | - | 32,230.00 | - | 619,272.00 |
| Computer Peripherals | 177,863.00 | | 7,500.00 | - | 21,371.00 | - | 206,734.00 |
| Computer Software | - | 72,800.00 | | - | - | - | 72,800.00 |
| Construction of Toilet Block | - | - | - | - | - | - | - |
| Musical Instruments | 87,100.00 | 22,800.00 | - | - | - | - | 109,900.00 |
| Light & Sound Equipments | 293,500.00 | | | - | - | - | 293,500.00 |
| Air Conditioners | 207,400.00 | | | 25,600.00 | - | - | 233,000.00 |
| Television & Music System | 33,390.00 | | | - | 30,660.00 | - | 64,050.00 |
| Fire Safety Equipments | 39,400.00 | | | - | - | - | 39,400.00 |
| Costumes & Ornaments | - | - | 197,100.00 | - | - | - | 197,100.00 |
| Capital work in progress | | | | - | - | - | - |
| Construction of office & conference Hall | - | - | - | - | - | - | - |
| TOTAL(a) | 1,715,244.50 | 358,896.00 | 498,318.00 | 234,436.00 | 337,427.50 | - | 3,144,322.00 |
| (B) REVENUE | | | | | | | |
| Library Books | - | - | - | - | - | - | - |
| Furniture & Office Equipments | 41,540.00 | - | - | - | - | - | 41,540.00 |
| TOTAL(b) | 41,540.00 | - | - | - | - | - | 41,540.00 |
| GRAND TOTAL(a+b) | 1,756,784.50 | 358,896.00 | 498,318.00 | 234,436.00 | 337,427.50 | - | 3,185,862.00 |

ANNEXURE 12 -- LOAN PAID TO STAFF MEMBERS

| | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|------------------|------------------|
| Conveyance Advance | - | - | - | - | - | - | - |
| Festival Advance | - | - | - | - | - | 3,000.00 | 3,000.00 |
| Computer Advance | - | - | - | - | - | - | - |
| LTC Advance | - | - | - | - | - | 7,920.00 | 7,920.00 |
| TOTAL(a) | - | - | - | - | - | 10,920.00 | 10,920.00 |

ANNEXURE 11 -- PURCHASE OF FIXED ASSETS

| | | | | | | | |
|--|---------------------|-------------------|-------------------|----------|----------|----------|---------------------|
| (A) CAPITAL | | | | | | | |
| Library Books | 191,918.00 | - | - | - | - | - | 191,918.00 |
| Furniture & Office Equipments | 75,487.00 | 133,712.00 | 39,863.00 | - | - | - | 249,062.00 |
| Filiming & Recording Appliances | 924,430.00 | - | - | - | - | - | 924,430.00 |
| Computers | 200,910.00 | 51,896.00 | 65,520.00 | - | - | - | 318,326.00 |
| Computer Peripherals | | | | | | | |
| Computer Software | | | | | | | |
| Construction of Toilet Block | - | - | 350,000.00 | - | - | - | 350,000.00 |
| Musical Instruments | - | 53,200.00 | - | - | - | - | 53,200.00 |
| Light & Sound Equipments | | | | | | | |
| Air Conditioners | | | | | | | |
| Television & Music System | | | | | | | |
| Fire Safety Equipments | | | | | | | |
| Costumes & Ornaments | - | - | - | - | - | - | - |
| Capital work in progress | | | | | | | |
| Construction of office & conference Hall | - | - | 3,740,000.00 | - | - | - | - |
| TOTAL(a) | 1,392,745.00 | 238,808.00 | 455,383.00 | - | - | - | 2,086,936.00 |
| (B) REVENUE | | | | | | | |
| Library Books | - | - | - | - | - | - | - |
| Furniture & Office Equipments | 24,700.00 | - | - | - | - | - | 24,700.00 |
| TOTAL(b) | 24,700.00 | - | - | - | - | - | 24,700.00 |
| GRAND TOTAL(a+b) | 1,417,445.00 | 238,808.00 | 455,383.00 | - | - | - | 2,111,636.00 |

ANNEXURE 12 -- LOAN PAID TO STAFF MEMBERS

| | | | | | | | |
|--------------------|----------|----------|----------|----------|----------|-----------------|-----------------|
| Conveyance Advance | - | - | - | - | - | 1,500.00 | 1,500.00 |
| Festival Advance | - | - | - | - | - | 6,000.00 | 6,000.00 |
| Computer Advance | - | - | - | - | - | - | - |
| LTC Advance | - | - | - | - | - | - | - |
| TOTAL(a) | - | - | - | - | - | 7,500.00 | 7,500.00 |

| | | | | | | | | |
|---|---------------------|-------------------|-------------------|------------------|-------------------|-------------------|---------------------|--|
| ANNEXURE 13 -- SECURITY DEPOSITS RECEIVABLE | | | | | | | | |
| Security Deposits Receivables | 100,000.00 | - | - | - | 100,000.00 | - | 200,000.00 | |
| TOTAL(a) | 100,000.00 | - | - | - | 100,000.00 | - | 200,000.00 | |
| ANNEXURE 14 -- OTHER PAYABLES / RECOVERABLES | | | | | | | | |
| Advance to Staff for Akademi Program & Activities | 4,183.00 | 59,530.00 | - | - | 151,327.70 | - | 215,040.70 | |
| Advance to Outside Parties / Government Agencies | - | - | - | 92,849.00 | - | - | 92,849.00 | |
| Undisbursed Honorarium, Pay etc. | - | - | - | - | - | - | - | |
| Other Recoverables/ Payables | 8,380,021.00 | - | 241,664.00 | - | - | - | 8,621,685.00 | |
| Advance to CCW AIR Civil / Electrical | - | 200,000.00 | - | - | - | 337,796.00 | 537,796.00 | |
| | - | - | - | - | - | - | - | |
| TOTAL(a) | 8,384,204.00 | 259,530.00 | 241,664.00 | 92,849.00 | 151,327.70 | 337,796.00 | 9,467,370.70 | |

| | | | | | | | |
|---|---------------------|---------------------|-------------------|----------|----------|------------------|---------------------|
| ANNEXURE 13 -- SECURITY DEPOSITS RECEIVABLE | | | | | | | |
| Security Deposits Receivables | - | - | - | - | - | - | - |
| TOTAL(a) | - | - | - | - | - | - | - |
| ANNEXURE 14 -- OTHER PAYABLES / RECOVERABLES | | | | | | | |
| Advance to Staff for Akademi Program & Activities | (1,657,540.00) | 438,937.00 | - | - | - | - | (1,218,603.00) |
| Advance to Outside Parties / Government Agencies | 1,462,083.00 | - | - | - | - | - | 1,462,083.00 |
| Undisbursed Honorarium, Pay etc. | - | - | - | - | - | - | - |
| Other Recoverables/ Payables | - | - | 131,020.00 | - | - | - | 131,020.00 |
| Advance to CCW AIR Civil / Electrical | - | 632,753.00 | - | - | - | 30,221.00 | 662,974.00 |
| | - | - | - | - | - | - | - |
| TOTAL(a) | (195,457.00) | 1,071,690.00 | 131,020.00 | - | - | 30,221.00 | 1,037,474.00 |

**CONSOLIDATED FINANCIAL STATEMENTS
2008-2009
NON-PLAN**

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009 (NON PLAN)

| PARTICULARS | SCHE- DULES | CURRENT YEARS (2008-2009) | | | | |
|---|----------------|-----------------------------|------------------|---------------|-------------|---------------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
| CORPUS FUND AND LIABILITIES | | | | | | |
| CORPUS FUND | 1 | 295,868.70 | 1,233,228.00 | 9,701.00 | - | 1,538,797.70 |
| RESERVES AND SURPLUS | 2 | - | - | - | - | - |
| EARMARKED/ENDOWMENT FUNDS | 3 | 5,515,066.82 | 387,866.70 | 17,588,811.65 | - | 23,491,745.17 |
| SECURED LOANS AND BORROWINGS | 4 | - | - | - | - | - |
| UNSECURED LOANS AND BORROWINGS | 5 | - | - | - | - | - |
| DEFERRED CREDIT LIABILITIES | 6 | - | - | | - | - |
| CURRENT LIABILITIES AND PROVISIONS | 7 | 803,010.83 | 570,942.00 | 220,739.94 | - | 1,594,692.77 |
| TOTAL | | 6,613,946.35 | 2,192,036.70 | 17,819,252.59 | - | 26,625,235.64 |
| ASSETS | | | | | | |
| FIXED ASSETS | 8 | 3,000,680.82 | 387,866.70 | 17,588,811.65 | - | 20,977,359.17 |
| INVESTMENTS-FROM EARMARKED/ ENDOWMENT FUNDS | 9 | - | - | - | - | - |
| INVESTMENTS-OTHERS | 10 | - | - | 50,200.00 | - | 50,200.00 |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | 11 | 3,613,265.53 | 1,804,170.00 | 180,240.94 | - | 5,597,676.47 |
| MISCELLANEOUS EXPENDITURE | | - | - | - | - | - |
| (to the extent not written off or adjusted) | | | | | | - |
| TOTAL | | 6,613,946.35 | 2,192,036.70 | 17,819,252.59 | - | 26,625,235.64 |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | | | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | - | - | - | - | - |

New Delhi 27th June 2009

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|---------------------------|---------------|---------------|-------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| CORPUS FUND AND LIABILITIES | | | | | |
| CORPUS FUND | (476,416.00) | 916,905.00 | (18,506.00) | - | 421,983.00 |
| RESERVES AND SURPLUS | - | - | - | - | - |
| EARMARKED/ENDOWMENT FUNDS | 4,503,138.82 | 470,858.70 | 17,612,958.65 | - | 22,586,956.17 |
| SECURED LOANS AND BORROWINGS | - | - | - | - | - |
| UNSECURED LOANS AND BORROWINGS | - | - | - | - | - |
| DEFERRED CREDIT LIABILITIES | - | - | - | - | - |
| CURRENT LIABILITIES AND PROVISIONS | 1,307,163.73 | 464,078.00 | 91,283.94 | - | 1,862,525.67 |
| TOTAL | 5,333,886.55 | 1,851,841.70 | 17,685,736.59 | - | 24,871,464.84 |
| ASSETS | | | | | |
| FIXED ASSETS | 2,795,974.82 | 470,858.70 | 17,612,958.65 | - | 20,879,792.17 |
| INVESTMENTS-FROM EARMARKED/ENDOWMENT FUNDS | - | - | - | - | - |
| INVESTMENTS-OTHERS | - | - | 50,200.00 | - | 50,200.00 |
| CURRENT ASSETS, LOANS, ADVANCES ETC. | 2,537,911.73 | 1,380,983.00 | 22,577.94 | - | 3,941,472.67 |
| MISCELLANEOUS EXPENDITURE | - | - | - | - | - |
| (to the extent not written off or adjusted) | | | | | - |
| TOTAL | 5,333,886.55 | 1,851,841.70 | 17,685,736.59 | - | 24,871,464.84 |
| SIGNIFICANT ACCOUNTING POLICIES | | | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | - | - | - | - | - |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | SCHE- DULES | CURRENT YEARS (2008-2009) | | | | |
|---|----------------|-----------------------------|------------------|---------------|-------------|----------------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
| INCOME | | | | | | |
| Income from Sales/Services | 12 | 854,689.00 | 47,446.00 | 5,040.00 | - | 907,175.00 |
| Grants/Subsidies received | 13 | 43,274,171.73 | 21,458,300.00 | 38,171,660.94 | - | 102,904,132.67 |
| Fees/Subscriptions received | 14 | - | 1,039,594.00 | 101,800.00 | - | 1,141,394.00 |
| Income from Investments | 15 | - | - | - | - | - |
| Income from Royalty, Publication etc. | 16 | 522,120.70 | - | - | - | 522,120.70 |
| Interest Earned | 17 | 1,160,762.10 | 109,191.00 | 26,079.00 | - | 1,296,032.10 |
| Other Income | 18 | 206,300.00 | 207,947.00 | 121,292.00 | - | 535,539.00 |
| Increase/(decrease) in stock of Finished goods and work in progress | 19 | - | - | - | - | - |
| TOTAL (A) | | 46,018,043.53 | 22,862,478.00 | 38,425,871.94 | - | 107,306,393.47 |
| EXPENDITURE | | | | | | |
| Establishment Expenses | 20 | 40,940,178.00 | 19,545,033.00 | 38,185,725.00 | - | 98,670,936.00 |
| Other Administrative Expenses etc. | 21 | 3,067,981.00 | 2,959,231.00 | 38,399.00 | - | 6,065,611.00 |
| Expenditure on Grants, Subsidies etc. | 22 | 894,033.00 | - | - | - | 894,033.00 |
| Interest | 23 | - | - | - | - | - |
| Prior Period Expenses | | - | - | - | - | - |
| TOTAL (B) | | 44,902,192.00 | 22,504,264.00 | 38,224,124.00 | - | 105,630,580.00 |
| Balance being excess of Income over Expenditure (A-B) | | 1,115,851.53 | 358,214.00 | 201,747.94 | - | 1,675,813.47 |
| Transfer to Special Reserve (Specify each) | | - | - | - | - | - |
| Transfer to /from General Reserve | | - | - | - | - | - |
| BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND | | 1,115,851.53 | 358,214.00 | 201,747.94 | - | 1,675,813.47 |
| SIGNIFICANT ACCOUNTING POLICIES | 24 | | | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | 25 | | | | | |

New Delhi 27th June 2009

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | |
|---|---------------------------|----------------------|----------------------|-------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
| INCOME | | | | | |
| Income from Sales/Services | 263,486.00 | 17,150.00 | 4,320.00 | - | 284,956.00 |
| Grants/Subsidies received | 28,800,626.73 | 15,465,563.00 | 17,192,374.94 | - | 61,458,564.67 |
| Fees/Subscriptions received | - | 781,425.00 | 157,740.00 | - | 939,165.00 |
| Income from Investments | - | - | - | - | - |
| Income from Royalty, Publication etc. | 508,079.00 | - | - | - | 508,079.00 |
| Interest Earned | 34,195.50 | 41,326.00 | 8,300.00 | - | 83,821.50 |
| Other Income | 49,066.00 | 320,209.00 | 171,000.00 | - | 540,275.00 |
| Increase/(decrease) in stock of Finished goods and work in progress | - | - | - | - | - |
| TOTAL (A) | 29,655,453.23 | 16,625,673.00 | 17,533,734.94 | - | 63,814,861.17 |
| EXPENDITURE | | | | | |
| Establishment Expenses | 27,128,571.00 | 13,222,847.00 | 17,558,803.00 | - | 57,910,221.00 |
| Other Administrative Expenses etc. | 1,820,337.50 | 2,735,302.00 | 16,295.00 | - | 4,571,934.50 |
| Expenditure on Grants, Subsidies etc. | 1,727,850.00 | - | - | - | 1,727,850.00 |
| Interest | - | - | - | - | - |
| Prior Period Expenses | - | - | - | - | - |
| TOTAL (B) | 30,676,758.50 | 15,958,149.00 | 17,575,098.00 | - | 64,210,005.50 |
| Balance being excess of Income over Expenditure (A-B) | (1,021,305.27) | 667,524.00 | (41,363.06) | - | (395,144.33) |
| Transfer to Special Reserve (Specify each) | - | - | - | - | - |
| Transfer to /from General Reserve | - | - | - | - | - |
| BALANCE BEING SURPLUS/(DEFICIT) CARRIED TO CORPUS/CAPITAL FUND | (1,021,305.27) | 667,524.00 | (41,363.06) | - | (395,144.33) |
| SIGNIFICANT ACCOUNTING POLICIES | | | | | |
| CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS | | | | | |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|---|-----------------------------|---------------------|-----------------|-------------|---------------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| CORPUS FUND | | | | | |
| Balance as at the beginning of the year | (476,416.00) | 916,905.00 | (18,506.00) | - | 421,983.00 |
| Add Contributions towards Corpus Fund | - | - | - | - | - |
| Balance of net income/(expenditure) transferred | | | | | |
| from the Income and Expenditure Account | 1,115,851.53 | 358,214.00 | 201,747.94 | - | 1,675,813.47 |
| Unspent balance for the grant at the year end | (343,566.83) | (41,891.00) | (173,540.94) | - | (558,998.77) |
| | | - | | | |
| | 295,868.70 | 1,233,228.00 | 9,701.00 | - | 1,538,797.70 |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|-----------------------------------|-----------------------------|---------------|-------|------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R.R. SHALA | |
| RESERVES AND SURPLUS: | | | | | |
| 1. Capital Reserve: | | | | | |
| As per last Account | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - |
| | - | - | - | - | - |
| 2. Revaluation Reserve: | | | | | |
| As per last Account | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - |
| | - | - | - | - | - |
| 3. Special Reserves: | | | | | |
| As per last Account | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - |
| | - | - | - | - | - |
| 4. General Reserve: | | | | | |
| As per last Account | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |

SCHEDULE - 1

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|---|---------------------------|-------------------|--------------------|-------------|-------------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| CORPUS FUND | | | | | |
| Balance as at the beginning of the year | 812,666.00 | 280,024.00 | 67,060.00 | - | 1,159,750.00 |
| Add Contributions towards Corpus Fund | - | - | - | - | - |
| Balance of net income/(expenditure) transferred from the Income and Expenditure Account | (1,021,305.27) | 667,524.00 | (41,363.06) | - | (395,144.33) |
| Unspent balance for the grant at the year end | (267,776.73) | (30,643.00) | (44,202.94) | - | (342,622.67) |
| | | - | | | |
| | (476,416.00) | 916,905.00 | (18,506.00) | - | 421,983.00 |

SCHEDULE - 2

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|-----------------------------------|---------------------------|---------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| RESERVES AND SURPLUS: | | | | | |
| 1. Capital Reserve: | | | | | |
| As per last Account | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - |
| | - | - | - | - | - |
| 2. Revaluation Reserve: | | | | | |
| As per last Account | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - |
| | - | - | - | - | - |
| 3. Special Reserves: | | | | | |
| As per last Account | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - |
| | - | - | - | - | - |
| 4. General Reserve: | | | | | |
| As per last Account | - | - | - | - | - |
| Add : Addition during the year | - | - | - | - | - |
| Less : Deductions during the year | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|---|-----------------------------|-------------------|----------------------|-------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | CURRENT YEAR |
| a) Opening balance of the funds | 4,503,138.82 | 470,858.70 | 17,612,958.65 | - | 22,586,956.17 |
| b) Additions to the Funds: | | | | | |
| i. Donations/Grants | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | - |
| -Other Addition / Adjustments | 151,410.00 | - | - | - | 151,410.00 |
| - New Purchases | 1,988,075.00 | 22,343.00 | 22,542.00 | - | 2,032,960.00 |
| -Stage Rent Received | - | - | - | - | - |
| Total (b) | 2,139,485.00 | 22,343.00 | 22,542.00 | - | 2,184,370.00 |
| TOTAL (a+b) | 6,642,623.82 | 493,201.70 | 17,635,500.65 | - | 24,771,326.17 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | |
| i. Capital Expenditure | | | | | |
| -Fixed Assets | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 53,231.00 | - | - | - | 53,231.00 |
| - Depreciation during the year | 367,916.00 | 105,335.00 | 46,689.00 | - | 519,940.00 |
| -Others | - | - | - | - | - |
| Total | 421,147.00 | 105,335.00 | 46,689.00 | - | 573,171.00 |
| ii. Revenue Expenditure | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 706,410.00 | - | - | - | 706,410.00 |
| -Other Administrative expenses | - | - | - | - | - |
| Total | 706,410.00 | - | - | - | 706,410.00 |
| TOTAL (c) | 1,127,557.00 | 105,335.00 | 46,689.00 | - | 1,279,581.00 |
| NET BALANCE AS AT THE YEARD-END (A+B) | 5,515,066.82 | 387,866.70 | 17,588,811.65 | - | 23,491,745.17 |

SCHEDULE - 3

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | Amount Rs. |
|---|-----------------------------|-------------------|----------------------|-------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | PREVIOUS YEAR |
| a) Opening balance of the funds | 3,955,829.87 | 386,090.70 | 17,641,065.65 | - | 21,982,986.22 |
| b) Additions to the Funds: | | | | | |
| i. Donations/Grants | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - |
| iii. Other additions -Bank Interest | 1,585.95 | - | - | - | 1,585.95 |
| -Other Addition / Adjustments | 478,862.00 | - | - | - | 478,862.00 |
| - New Purchases | 820,083.00 | 128,552.00 | 22,147.00 | - | 970,782.00 |
| -Stage Rent Received | - | - | - | - | - |
| Total (b) | 1,300,530.95 | 128,552.00 | 22,147.00 | - | 1,451,229.95 |
| TOTAL (a+b) | 5,256,360.82 | 514,642.70 | 17,663,212.65 | - | 23,434,216.17 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | |
| i. Capital Expenditure | | | | | |
| -Fixed Assets | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| - Depreciation during the year | 440,430.00 | 43,784.00 | 50,254.00 | - | 534,468.00 |
| -Others | - | - | - | - | - |
| Total | 440,430.00 | 43,784.00 | 50,254.00 | - | 534,468.00 |
| ii. Revenue Expenditure | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 312,792.00 | - | - | - | 312,792.00 |
| -Other Administrative expenses | - | - | - | - | - |
| Total | 312,792.00 | - | - | - | 312,792.00 |
| TOTAL (c) | 753,222.00 | 43,784.00 | 50,254.00 | - | 847,260.00 |
| NET BALANCE AS AT THE YEARD-END (A+B) | 4,503,138.82 | 470,858.70 | 17,612,958.65 | - | 22,586,956.17 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | Fixed Assets F und | | | | TOTAL |
|--|---------------------|-------------------|----------------------|-------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | CURRENT YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | |
| a) Opening balance of the funds | 2,795,974.82 | 470,858.70 | 17,612,958.65 | - | 20,879,792.17 |
| b) Additions to the Funds: | | | | | |
| i. Donations/Grants | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | - |
| -Other Addition / Adjustments | - | - | - | - | - |
| - New Purchases | 625,853.00 | 22,343.00 | 22,542.00 | - | 670,738.00 |
| | - | - | - | - | - |
| Total (b) | 625,853.00 | 22,343.00 | 22,542.00 | - | 670,738.00 |
| TOTAL (a+b) | 3,421,827.82 | 493,201.70 | 17,635,500.65 | - | 21,550,530.17 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | |
| i. Capital Expenditure | | | | | |
| -Fixed Assets | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 53,231.00 | - | - | - | 53,231.00 |
| - Depreciation during the year | 367,916.00 | 105,335.00 | 46,689.00 | - | 519,940.00 |
| -Others | - | - | - | - | - |
| Total | 421,147.00 | 105,335.00 | 46,689.00 | - | 573,171.00 |
| ii. Revenue Expenditure | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| -Other Administrative expenses | - | - | - | - | - |
| Total | - | - | - | - | - |
| TOTAL (c) | 421,147.00 | 105,335.00 | 46,689.00 | - | 573,171.00 |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 3,000,680.82 | 387,866.70 | 17,588,811.65 | - | 20,977,359.17 |

SCHEDULE - 3

Amount Rs.

| PARTICULARS | Fixed Assets Fund | | | | TOTAL |
|--|---------------------|-------------------|----------------------|-------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | PREVIOUS YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | |
| a) Opening balance of the funds | 2,799,468.82 | 386,090.70 | 17,641,065.65 | - | 20,826,625.17 |
| b) Additions to the Funds: | | | | | |
| i. Donations/Grants | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | - |
| -Other Addition / Adjustments | - | - | - | - | - |
| - New Purchases | 436,936.00 | 128,552.00 | 22,147.00 | - | 587,635.00 |
| | - | - | - | - | - |
| Total (b) | 436,936.00 | 128,552.00 | 22,147.00 | - | 587,635.00 |
| TOTAL (a+b) | 3,236,404.82 | 514,642.70 | 17,663,212.65 | - | 21,414,260.17 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | |
| i. Capital Expenditure | | | | | |
| -Fixed Assets | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| - Depreciation during the year | 440,430.00 | 43,784.00 | 50,254.00 | - | 534,468.00 |
| -Others | - | - | - | - | - |
| Total | 440,430.00 | 43,784.00 | 50,254.00 | - | 534,468.00 |
| ii. Revenue Expenditure | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| -Other Administrative expenses | - | - | - | - | - |
| Total | - | - | - | - | - |
| TOTAL (c) | 440,430.00 | 43,784.00 | 50,254.00 | - | 534,468.00 |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 2,795,974.82 | 470,858.70 | 17,612,958.65 | - | 20,879,792.17 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | Artist Welfare Fund | | | | TOTAL |
|--|---------------------|----------|----------|-------------|-------------------|
| | SNA | K.KENDRA | JNMDA | R.RANGSHALA | CURRENT YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | |
| a) Opening balance of the funds | 144,556.00 | - | - | - | 144,556.00 |
| b) Additions to the Funds: | | | | | |
| i. Donations/Grants | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | - |
| -Other Addition / Adjustments | - | - | - | - | - |
| - New Purchases | - | - | - | - | - |
| Total (b) | - | - | - | - | - |
| TOTAL (a+b) | 144,556.00 | - | - | - | 144,556.00 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | |
| i. Capital Expenditure | | | | | |
| -Fixed Assets | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| - Depreciation during the year | - | - | - | - | - |
| -Others | - | - | - | - | - |
| Total | - | - | - | - | - |
| ii. Revenue Expenditure | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| -Other Administrative expenses | - | - | - | - | - |
| Total | - | - | - | - | - |
| TOTAL (c) | - | - | - | - | - |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 144,556.00 | - | - | - | 144,556.00 |

SCHEDULE - 3

Amount Rs.

| PARTICULARS | Artist Welfare Fund | | | | TOTAL |
|---|---------------------|----------|----------|-------------|-------------------|
| | SNA | K.KENDRA | JNMDA | R.RANGSHALA | PREVIOUS YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | |
| a) Opening balance of the funds | 142,970.05 | - | - | - | 142,970.05 |
| b) Additions to the Funds: | | | | | |
| i. Donations/Grants | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - |
| iii. Other additions -Bank Interest | 1,585.95 | - | - | - | 1,585.95 |
| -Other Addition / Adjustments | - | - | - | - | - |
| - New Purchases | - | - | - | - | - |
| Total (b) | 1,585.95 | - | - | - | 1,585.95 |
| TOTAL (a+b) | 144,556.00 | - | - | - | 144,556.00 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | |
| i. Capital Expenditure | | | | | |
| -Fixed Assets | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| - Depreciation during the year | - | - | - | - | - |
| -Others | - | - | - | - | - |
| Total | - | - | - | - | - |
| ii. Revenue Expenditure | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| -Other Administrative expenses | - | - | - | - | - |
| Total | - | - | - | - | - |
| TOTAL (c) | - | - | - | - | - |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 144,556.00 | - | - | - | 144,556.00 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | Govt. Grant Capitalised for publication & Journal | | | | TOTAL |
|--|---|----------|----------|-------------|---------------------|
| | SNA | K.KENDRA | JNMDA | R.RANGSHALA | CURRENT YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | |
| a) Opening balance of the funds | 1,562,608.00 | - | - | - | 1,562,608.00 |
| b) Additions to the Funds: | | | | | |
| i. Donations/Grants | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | - |
| -Other Addition / Adjustments | 151,410.00 | - | - | - | 151,410.00 |
| - New Purchases | 1,362,222.00 | - | - | - | 1,362,222.00 |
| Total (b) | 1,513,632.00 | - | - | - | 1,513,632.00 |
| **Adjustment value of CDs | | | | | |
| TOTAL (a+b) | 3,076,240.00 | - | - | - | 3,076,240.00 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | |
| i. Capital Expenditure | | | | | |
| -Fixed Assets | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| - Depreciation during the year | - | - | - | - | - |
| -Others | - | - | - | - | - |
| Total | - | - | - | - | - |
| ii. Revenue Expenditure | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 706,410.00 | - | - | - | 706,410.00 |
| -Other Administrative expenses | - | - | - | - | - |
| Total | 706,410.00 | - | - | - | 706,410.00 |
| TOTAL (c) | 706,410.00 | - | - | - | 706,410.00 |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 2,369,830.00 | - | - | - | 2,369,830.00 |

SCHEDULE - 3

Amount Rs.

| PARTICULARS | Govt. Grant Capitalised for publication & Journal | | | | TOTAL |
|---|---|----------|----------|-------------|---------------------|
| | SNA | K.KENDRA | JNMDA | R.RANGSHALA | PREVIOUS YEAR |
| EARMARKED/ENDOWMENT FUNDS | | | | | |
| a) Opening balance of the funds | 1,013,391.00 | - | - | - | 1,013,391.00 |
| b) Additions to the Funds: | | | | | |
| i. Donations/Grants | - | - | - | - | - |
| ii. Income from Investments made on account of funds | - | - | - | - | - |
| iii. Other additions -Bank Interest | - | - | - | - | - |
| -Other Addition / Adjustments | 478,862.00 | - | - | - | 478,862.00 |
| - New Purchases | 383,147.00 | - | - | - | 383,147.00 |
| Total (b) | 862,009.00 | - | - | - | 862,009.00 |
| **Adjustment is on account of revision in prices in case of Grant Capitalized for publication/ free gift of library books & inclusion of value of CDs | | | | | |
| TOTAL (a+b) | 1,875,400.00 | - | - | - | 1,875,400.00 |
| c) Utilisation/Expenditure towards objectives of funds | | | | | |
| i. Capital Expenditure | | | | | |
| -Fixed Assets | - | - | - | - | - |
| - Deductions/ Adjustments during the year | - | - | - | - | - |
| - Depreciation during the year | - | - | - | - | - |
| -Others | - | - | - | - | - |
| Total | - | - | - | - | - |
| ii. Revenue Expenditure | | | | | |
| -Salaries, Wages and allowances etc. | - | - | - | - | - |
| - Deductions/ Adjustments during the year | 312,792.00 | - | - | - | 312,792.00 |
| -Other Administrative expenses | - | - | - | - | - |
| Total | 312,792.00 | - | - | - | 312,792.00 |
| TOTAL (c) | 312,792.00 | - | - | - | 312,792.00 |
| NET BALANCE AS AT THE YEAR-END (a+b-c) | 1,562,608.00 | - | - | - | 1,562,608.00 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|---------------------------------------|-----------------------------|---------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| SECURED LOANS AND BORROWINGS | | | | | |
| 1. Central Government | - | - | - | - | - |
| 2. State Government (Specify) | - | - | - | - | - |
| 3. Financial Institutions | | | | | |
| a) Term Loans | - | - | - | - | - |
| b) Interest accrued and due | - | - | - | - | - |
| 4. Banks | | | | | |
| a) Term Loans | - | - | - | - | - |
| - Interest accrued and due | - | - | - | - | - |
| b) Other Loans (specify) | - | - | - | - | - |
| - Interest accrued and due | - | - | - | - | - |
| - Overdraft facility from Canara Bank | - | - | - | - | - |
| 5. Other Institutions and Agencies | - | - | - | - | - |
| 6. Debentures and Bonds | - | - | - | - | - |
| 7. Others (specify) | - | - | - | - | - |
| | - | - | - | - | - |

SCHEDULE - 4

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|---------------------------------------|---------------------------|---------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| SECURED LOANS AND BORROWINGS | | | | | |
| 1. Central Government | - | - | - | - | - |
| 2. State Government (Specify) | - | - | - | - | - |
| 3. Financial Institutions | | | | | |
| a) Term Loans | - | - | - | - | - |
| b) Interest accrued and due | - | - | - | - | - |
| 4. Banks | | | | | |
| a) Term Loans | - | - | - | - | - |
| - Interest accrued and due | - | - | - | - | - |
| b) Other Loans (specify) | - | - | - | - | - |
| - Interest accrued and due | - | - | - | - | - |
| - Overdraft facility from Canara Bank | - | - | - | - | - |
| 5. Other Institutions and Agencies | - | - | - | - | - |
| 6. Debentures and Bonds | - | - | - | - | - |
| 7. Others (specify) | - | - | - | - | - |
| | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|------------------------------------|-----------------------------|---------------|-------|------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R.R. SHALA | |
| UNSECURED LOANS AND BORROWINGS | | | | | |
| 1. Central Government | - | - | - | - | - |
| 2. State Government (Specify) | - | - | - | - | - |
| 3. Financial Institutions | - | - | - | - | - |
| 4. Banks: | | | | | |
| a) Term Loans | - | - | - | - | - |
| b) Other Loans (specify) | - | - | - | - | - |
| 5. Other Institutions and Agencies | - | - | - | - | - |
| 6. Debentures and Bonds | - | - | - | - | - |
| 7. Fixed Deposits | - | - | - | - | - |
| 8. Others (Specify) | - | - | - | - | - |
| TOTAL | - | - | - | - | - |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|---|-----------------------------|---------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| DEFERRED CREDIT LIABILITIES: | | | | | |
| a) Acceptances secured by hypothecation of capital equipment and other assets | - | - | - | - | - |
| b) Others | - | - | - | - | - |
| TOTAL | - | - | - | - | - |

SCHEDULE - 5

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|------------------------------------|---------------------------|------------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| UNSECURED LOANS AND BORROWINGS | | | | | |
| 1. Central Government | - | - | - | - | - |
| 2. State Government (Specify) | - | - | - | - | - |
| 3. Financial Institutions | - | - | - | - | - |
| 4. Banks: | | | | | |
| a) Term Loans | - | - | - | - | - |
| b) Other Loans (specify) | - | - | - | - | - |
| 5. Other Institutions and Agencies | - | - | - | - | - |
| 6. Debentures and Bonds | - | - | - | - | - |
| 7. Fixed Deposits | - | - | - | - | - |
| 8. Others (Specify) | - | - | - | - | - |
| TOTAL | - | - | - | - | - |

SCHEDULE - 6

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|---|---------------------------|------------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| DEFERRED CREDIT LIABILITIES: | | | | | |
| a) Acceptances secured by hypothecation of capital equipment and other assets | - | - | - | - | - |
| b) Others | - | - | - | - | - |
| TOTAL | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|---|-----------------------------|---------------|------------|-------------|--------------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| CURRENT LIABILITIES AND PROVISIONS | | | | | |
| A. CURRENT LIABILITIES | | | | | |
| 1. Acceptances | | | | | |
| Security Deposits | - | - | 30,200.00 | - | 30,200.00 |
| Caution Money Deposits | - | 260,900.00 | - | - | 260,900.00 |
| Library Membership Deposits | 107,300.00 | 51,850.00 | - | - | 159,150.00 |
| ICCR Stipend | - | 45,265.00 | - | - | 45,265.00 |
| Mess Security | - | 22,900.00 | - | - | 22,900.00 |
| 2. Sundry Creditors | | | | | |
| a) For Goods | - | - | - | - | - |
| b) Others | - | - | - | - | - |
| 3. Advances Received | - | - | - | - | - |
| 4. Interest accrued but not due on: | | | | | |
| a) Secured Loans/borrowings | - | - | - | - | - |
| b) Unsecured Loans/borrowings | - | - | - | - | - |
| 5.Statutory Liabilities: | | | | | |
| a) Overdue | - | - | - | - | - |
| b) Others | - | 41,912.00 | - | - | 41,912.00 |
| 6. Other current Liabilities | | | | | |
| Undisbursed Honorarium | 5,000.00 | - | - | - | 5,000.00 |
| Other Payable & Recoverable | 296,102.00 | - | - | - | 296,102.00 |
| Sundry Outstanding liabilities | 51,042.00 | 106,224.00 | 16,999.00 | - | 174,265.00 |
| 7.Unspent balance of the grant at the end of the year | 343,566.83 | 41,891.00 | 173,540.94 | - | 558,998.77 |
| TOTAL (A) | 803,010.83 | 570,942.00 | 220,739.94 | - | 1,594,692.77 |
| B. PROVISIONS | | | | | |
| 1. For Taxation | - | - | - | - | - |
| 2. Gratuity | - | - | - | - | - |
| 3.Superannuation/Pension | - | - | - | - | - |
| 4. Accumulated Leave Encashment | - | - | - | - | - |
| 5. Trade Warranties/Claims | - | - | - | - | - |
| 6. Others (Specify) | - | - | - | - | - |
| TOTAL (B) | - | - | - | - | - |
| TOTAL (A+B) | 803,010.83 | 570,942.00 | 220,739.94 | - | 1,594,692.77 |

SCHEDULE - 7

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|---|---------------------------|---------------|-----------|-------------|--------------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| CURRENT LIABILITIES AND PROVISIONS | | | | | |
| A. CURRENT LIABILITIES | | | | | |
| 1. Acceptances | | | | | |
| Security Deposits | - | - | 24,200.00 | - | 24,200.00 |
| Caution Money Deposits | - | 228,200.00 | 6,320.00 | - | 234,520.00 |
| Library Membership Deposits | 103,800.00 | 51,850.00 | - | - | 155,650.00 |
| ICCR Stipend | - | 45,265.00 | - | - | 45,265.00 |
| Mess Security | - | 20,400.00 | - | - | 20,400.00 |
| 2. Sundry Creditors | | | | | |
| a) For Goods | - | - | - | - | - |
| b) Others | - | - | - | - | - |
| 3. Advances Received | - | - | - | - | - |
| 4. Interest accrued but not due on: | | | | | |
| a) Secured Loans/borrowings | - | - | - | - | - |
| b) Unsecured Loans/borrowings | - | - | - | - | - |
| 5.Statutory Liabilities: | | | | | |
| a) Overdue | - | - | - | - | - |
| b) Others | - | - | - | - | - |
| 6. Other current Liabilities | | | | | |
| Undisbursed Honorarium | 5,000.00 | - | - | - | 5,000.00 |
| Other Payable & Recoverable | 203,542.00 | - | - | - | 203,542.00 |
| Sundry Outstanding liabilities | 727,045.00 | 87,720.00 | 16,561.00 | - | 831,326.00 |
| 7.Unspent balance of the grant at the end of the year | 267,776.73 | 30,643.00 | 44,202.94 | - | 342,622.67 |
| TOTAL (A) | 1,307,163.73 | 464,078.00 | 91,283.94 | - | 1,862,525.67 |
| B. PROVISIONS | | | | | |
| 1. For Taxation | - | - | - | - | - |
| 2. Gratuity | - | - | - | - | - |
| 3.Superannuation/Pension | - | - | - | - | - |
| 4. Accumulated Leave Encashment | - | - | - | - | - |
| 5. Trade Warranties/Claims | - | - | - | - | - |
| 6. Others (Specify) | - | - | - | - | - |
| TOTAL (B) | - | - | - | - | - |
| TOTAL (A+B) | 1,307,163.73 | 464,078.00 | 91,283.94 | - | 1,862,525.67 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| GROSS BLOCK | | | | | | |
|-----------------------|--|------------------|--|---------------------------|----------------------------|--------------------------------|
| Sl. No. | DESCRIPTION | Rate of Dep. (%) | Cost/valuation As at beginning of the year | Additions during the year | Deductions during the year | Cost/valuation at the year-end |
| SANGEET NATAK AKADEMI | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 2,827,659.00 | 473,128.00 | 57,310.00 | 3,243,477.00 |
| 2 | Library Books | 10% | 888,462.00 | 96,475.00 | | 984,937.00 |
| | Library Books : Software Form | 100% | 29,565.00 | - | - | 29,565.00 |
| 3 | Staff Car | 15% | 365,071.00 | - | - | 365,071.00 |
| 4 | Other Assets | | | | | |
| a) | Filming & Recording Appliances | 15% | 136,053.00 | - | - | 136,053.00 |
| b) | Tapes, Discs , Gramophone Records Film Etc | 15% | 446,276.00 | - | - | 446,276.00 |
| c) | Museum Items | 10% | 44,501.00 | - | - | 44,501.00 |
| d) | Computers | 60% | 214,518.00 | - | - | 214,518.00 |
| e) | Computer Peripherals | 15% | 64,266.00 | - | - | 64,266.00 |
| f) | Air Conditioners | 15% | - | 56,250.00 | - | 56,250.00 |
| TOTAL | | | 5,016,371.00 | 625,853.00 | 57,310.00 | 5,584,914.00 |
| PREVIOUS YEAR | | | 4,579,435.00 | 436,936.00 | - | 5,016,371.00 |
| KATHAK KENDRA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 405,655.24 | - | - | 405,655.24 |
| 2 | Recording & Filming Appliances | 15% | 32,161.08 | - | - | 32,161.08 |
| 3 | Tapes, Discs & Films | 15% | 2,219.39 | - | - | 2,219.39 |
| 4 | Musical Instruments | 15% | 136,517.00 | - | - | 136,517.00 |
| 5 | Costumes & Artificial Jewellery | 15% | 24,327.31 | - | - | 24,327.31 |
| 6 | Utensils | 15% | 1,468.07 | - | - | 1,468.07 |
| 7 | Library Books | 10% | 104,497.37 | 22,343.00 | - | 126,840.37 |
| 8 | Hostel Furniture | 10% | 52,427.50 | - | - | 52,427.50 |
| 9 | Computers | 60% | 105,352.00 | - | - | 105,352.00 |
| TOTAL(b) | | | 864,624.96 | 22,343.00 | - | 886,967.96 |
| PREVIOUS YEAR | | | 736,072.96 | 128,552.00 | - | 864,624.96 |
| JNMDA | | | | | | |
| 1 | Furniture & Office Equipments | 10% | 257,766.60 | - | - | 257,766.60 |
| 2 | Library Books | 10% | 283,646.75 | 22,542.00 | - | 306,188.75 |
| 3 | Duplicating Machine | 15% | 3,346.00 | - | - | 3,346.00 |
| 4 | Costumes | 15% | 3,880.00 | - | - | 3,880.00 |
| 5 | Academi's Building | 10% | 290,697.00 | - | - | 290,697.00 |
| 6 | Academi's Land | | 17,153,000.00 | - | - | 17,153,000.00 |
| TOTAL(b) | | | 17,992,336.35 | 22,542.00 | - | 18,014,878.35 |
| PREVIOUS YEAR | | | 17,970,189.35 | 22,147.00 | - | 17,992,336.35 |
| GRAND TOTAL(a+b+c) | | | 23,873,332.31 | 670,738.00 | 57,310.00 | 24,486,760.31 |
| PREVIOUS YEAR | | | 23,285,697.31 | 587,635.00 | - | 23,873,332.31 |

| Sl. No. | DESCRIPTION | DEPRECIATION | | | | NET BLOCK | |
|-----------------------|--|---------------------------------|-----------------------------|-------------------------------|--------------------------|----------------------------|-----------------------------|
| | | As at the beginning of the year | On addition during the year | On deductions during the year | Total up to the year-end | As at the Current year-end | As at the Previous year-end |
| SANGEET NATAK AKADEMI | | | | | | | |
| 1 | Furniture & Office Equipments | 1,062,969.36 | 193,086.00 | 4,079.00 | 1,251,976.36 | 1,991,500.64 | 1,764,689.64 |
| 2 | Library Books | 384,154.97 | 53,456.00 | - | 437,610.97 | 547,326.03 | 504,307.03 |
| | Library Books : Software Form | 28,554.00 | 1,011.00 | - | 29,565.00 | - | 1,011.00 |
| 3 | Staff Car | 153,894.12 | 31,677.00 | - | 185,571.12 | 179,499.88 | 211,176.88 |
| 4 | Other Assets | - | - | - | - | - | - |
| a) | Filming & Recording Appliances | 100,803.64 | 5,287.00 | - | 106,090.64 | 29,962.36 | 35,249.36 |
| b) | Tapes, Discs , Gramophone Records Film Etc | 330,653.32 | 17,343.00 | - | 347,996.32 | 98,279.68 | 115,622.68 |
| c) | Museum Items | 20,851.77 | 2,365.00 | - | 23,216.77 | 21,284.23 | 23,649.23 |
| d) | Computers | 128,852.00 | 51,400.00 | - | 180,252.00 | 34,266.00 | 85,666.00 |
| e) | Computer Peripherals | 9,663.00 | 8,190.00 | - | 17,853.00 | 46,413.00 | 54,603.00 |
| f) | Air Conditioners | - | 4,101.00 | - | 4,101.00 | 52,149.00 | - |
| TOTAL | | 2,220,396.18 | 367,916.00 | 4,079.00 | 2,584,233.18 | 3,000,680.82 | 2,795,974.82 |
| PREVIOUS YEAR | | 1,779,966.18 | 440,430.00 | - | 2,220,396.18 | 2,795,974.82 | 2,799,468.82 |
| KATHAK KENDRA | | | | | | | |
| 1 | Furniture & Office Equipments | 209,170.71 | 19,648.00 | - | 228,818.71 | 176,836.53 | 196,484.53 |
| 2 | Recording & Filming Appliances | 23,828.12 | 1,250.00 | - | 25,078.12 | 7,082.96 | 8,332.96 |
| 3 | Tapes, Discs & Films | 1,644.08 | 86.00 | - | 1,730.08 | 489.31 | 575.31 |
| 4 | Musical Instruments | 70,036.59 | 9,972.00 | - | 80,008.59 | 56,508.41 | 66,480.41 |
| 5 | Costumes & Artificial Jewellery | 18,024.23 | 945.00 | - | 18,969.23 | 5,358.08 | 6,303.08 |
| 6 | Utensils | 914.49 | 83.00 | - | 997.49 | 470.58 | 553.58 |
| 7 | Library Books | 41,018.57 | 7,897.00 | - | 48,915.57 | 77,924.80 | 63,478.80 |
| 8 | Hostel Furniture | 28,956.47 | 2,347.00 | - | 31,303.47 | 21,124.03 | 23,471.03 |
| 9 | Computers | 173.00 | 63,107.00 | - | 63,280.00 | 42,072.00 | 105,179.00 |
| TOTAL(b) | | 393,766.26 | 105,335.00 | - | 499,101.26 | 387,866.70 | 470,858.70 |
| PREVIOUS YEAR | | 349,982.26 | 43,784.00 | - | 393,766.26 | 470,858.70 | 386,090.70 |
| JNMDA | | | | | | | |
| 1 | Furniture & Office Equipments | 142,364.69 | 11,540.00 | - | 153,904.69 | 103,861.91 | 115,401.91 |
| 2 | Library Books | 95,908.52 | 19,350.00 | - | 115,258.52 | 190,930.23 | 187,738.23 |
| 3 | Duplicating Machine | 2,479.41 | 130.00 | - | 2,609.41 | 736.59 | 866.59 |
| 4 | Costumes | 2,416.20 | 220.00 | - | 2,636.20 | 1,243.80 | 1,463.80 |
| 5 | Academi's Building | 136,208.88 | 15,449.00 | - | 151,657.88 | 139,039.12 | 154,488.12 |
| 6 | Academi's Land | - | - | - | - | 17,153,000.00 | 17,153,000.00 |
| TOTAL(b) | | 379,377.70 | 46,689.00 | - | 426,066.70 | 17,588,811.65 | 17,612,958.65 |
| PREVIOUS YEAR | | 329,123.70 | 50,254.00 | - | 379,377.70 | 17,612,958.65 | 17,641,065.65 |
| GRAND TOTAL(a+b+c) | | 2,993,540.14 | 519,940.00 | 4,079.00 | 3,509,401.14 | 20,977,359.17 | 20,879,792.17 |
| PREVIOUS YEAR | | 2,459,072.14 | 534,468.00 | - | 2,993,540.14 | 20,879,792.17 | 20,826,625.17 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--|-----------------------------|------------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS | | | | | |
| 1. In Government Securities | - | - | - | - | - |
| 2. Other approved Securities | - | - | - | - | - |
| 3. Shares | - | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - | - |
| 6. Others | - | - | - | - | - |
| - FDR's with Bank, New Delhi | - | - | - | - | - |
| TOTAL | - | - | - | - | - |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|------------------------------------|-----------------------------|---------------|-----------|-------------|-----------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INVESTMENTS - OTHERS | | | | | |
| 1. In Government Securities | - | - | - | - | - |
| 2. Other approved Securities | - | - | - | - | - |
| 3. Shares | - | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - | - |
| 6. Others with Scheduled Bank | - | - | 50,200.00 | - | 50,200.00 |
| TOTAL | - | - | 50,200.00 | - | 50,200.00 |

SCHEDULE - 9

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|---------------------------|------------------|-------|-------------|------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INVESTMENTS FROM EARMARKED/ENDOWMENT FUNDS | | | | | |
| 1. In Government Securities | - | - | - | - | - |
| 2. Other approved Securities | - | - | - | - | - |
| 3. Shares | - | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - | - |
| 6. Others | | | | | - |
| - FDR's with Bank, New Delhi | 142,970.05 | - | - | - | 142,970.05 |
| TOTAL | 142,970.05 | - | - | - | 142,970.05 |

SCHEDULE - 10
Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|------------------------------------|---------------------------|------------------|-----------|-------------|-----------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INVESTMENTS - OTHERS | | | | | |
| 1. In Government Securities | - | - | - | - | - |
| 2. Other approved Securities | - | - | - | - | - |
| 3. Shares | - | - | - | - | - |
| 4. Debentures and Bonds | - | - | - | - | - |
| 5. Subsidiaries and Joint Ventures | - | - | - | - | - |
| 6. Others with Scheduled Bank | - | - | 50,200.00 | - | 50,200.00 |
| TOTAL | - | - | 50,200.00 | - | 50,200.00 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
|--|---------------------|-------------------|-------------------|-------------|---------------------|
| CURRENT ASSETS, LOANS, ADVANCES ETC. | | | | | |
| A. CURRENT ASSETS: | | | | | |
| 1. Inventories | | | | | |
| a) Stores and Spares | | | | | |
| Stock of Publication & Journal (Earmarked) | 2,369,830.00 | - | - | - | 2,369,830.00 |
| b) Loose Tools | - | - | - | - | - |
| c) Stock-in-trade | | | | | - |
| Finished Goods | - | - | - | - | - |
| Work-in-progress | - | - | - | - | - |
| Raw Materials | - | - | - | - | - |
| 2. Sundry Debtors | | | | | - |
| a) Debts Outstanding for a period exceeding six months | - | - | - | - | - |
| b) Others | 23,400.00 | 412,214.00 | - | - | 435,614.00 |
| 3. Cash balances in hand (including cheques/drafts and imprest) | 325,182.95 | 35,342.00 | 17,500.00 | - | 378,024.95 |
| Cash in hand (ICCR) | | 3,100.00 | | | 3,100.00 |
| 4. Bank Balances: | | | | | |
| a) With Scheduled Banks: | - | - | - | | |
| -On Current Accounts | - | - | - | - | - |
| -On Deposit Accounts | - | - | - | - | - |
| -On Saving Accounts | 18,383.88 | 6,549.00 | 156,040.94 | - | 180,973.82 |
| -On Saving Accounts -(ICCR) | - | 380,215.00 | - | - | 380,215.00 |
| b) With non-scheduled Banks: | | | | | |
| '-On Current Accounts | - | - | - | - | - |
| '-On Deposit Accounts | - | - | - | - | - |
| '-On Saving Accounts | - | - | - | - | - |
| 5. Post Office-Savings Accounts | - | - | - | - | - |
| TOTAL(A) | 2,736,796.83 | 837,420.00 | 173,540.94 | - | 3,747,757.77 |

SCHEDULE - 11

Amount Rs.

| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | TOTAL |
|--|---------------------|-------------------|------------------|-------------|---------------------|
| CURRENT ASSETS, LOANS, ADVANCES ETC. | | | | | |
| A. CURRENT ASSETS: | | | | | |
| 1. Inventories | | | | | |
| a) Stores and Spares | | | | | |
| Stock of Publication & Journal (Earmarked) | 1,562,608.00 | - | - | - | 1,562,608.00 |
| b) Loose Tools | - | - | - | - | - |
| c) Stock-in-trade | | | | | - |
| Finished Goods | - | - | - | - | - |
| Work-in-progress | - | - | - | - | - |
| Raw Materials | - | - | - | - | - |
| 2. Sundry Debtors | | | | | - |
| a) Debts Outstanding for a period exceeding six months | - | - | - | - | - |
| b) Others | 23,400.00 | - | - | - | 23,400.00 |
| 3. Cash balances in hand (including cheques/drafts and imprest) | 12,976.05 | 23,244.00 | 11,500.00 | - | 47,720.05 |
| Cash in hand (ICCR) | | 1,700.00 | | | 1,700.00 |
| 4. Bank Balances: | | | | | |
| a) With Scheduled Banks: | - | - | - | | |
| -On Current Accounts | - | - | - | - | - |
| -On Deposit Accounts | - | - | - | - | - |
| -On Saving Accounts | 254,800.68 | 7,399.00 | 32,702.94 | - | 294,902.62 |
| -On Saving Accounts -(ICCR) | - | 345,215.00 | - | - | 345,215.00 |
| b) With non-scheduled Banks: | | | | | |
| '-On Current Accounts | - | - | - | - | - |
| '-On Deposit Accounts | - | - | - | - | - |
| '-On Saving Accounts | - | - | - | - | - |
| 5. Post Office-Savings Accounts | - | - | - | - | - |
| TOTAL(A) | 1,853,784.73 | 377,558.00 | 44,202.94 | - | 2,275,545.67 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED BALANCE SHEET AS AT 31st, MARCH 2009
(NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--|-----------------------------|---------------|-------------|-------------|--------------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.) | | | | | |
| B. LOANS, ADVANCES AND OTHER ASSETS | | | | | |
| 1. Loans | | | | | |
| a) Staff | | | | | |
| Festival Advances | 13,437.00 | - | 27,760.00 | - | 41,197.00 |
| Conveyance Advances | 81,400.00 | 23,875.00 | 124,579.00 | - | 229,854.00 |
| House Building Advances | 153,520.00 | 24,000.00 | (82,539.00) | - | 94,981.00 |
| Computer Advances | 84,800.00 | 12,800.00 | (63,100.00) | - | 34,500.00 |
| Fan Advances | 100.00 | - | - | - | 100.00 |
| LTC Advances | 132,014.00 | 6,075.00 | - | - | 138,089.00 |
| b) Other Entities engaged in activities/objectives similar to that of the Entity | - | - | - | - | - |
| c) Other | | | | | |
| 2. Advances and other amounts recoverable in cash or in kind or for value to be received | | | | | |
| a) On Capital Account | - | - | - | - | - |
| b) Prepayments | - | - | - | - | - |
| Prepaid Expenses | - | - | - | - | - |
| c) Others | | | | | |
| Advance to Staff | 25,000.00 | - | - | - | 25,000.00 |
| Advance to Outside Parties | 20,000.00 | - | - | - | 20,000.00 |
| Security Deposit | 26,000.00 | - | - | - | 26,000.00 |
| Other Recoverable / Payable | 340,197.70 | - | - | - | 340,197.70 |
| Advance to Govt. Agencies | - | - | - | - | - |
| Advance to CCW, AIR (Civil & Electrical) | - | 900,000.00 | - | - | 900,000.00 |
| 3. Income Accrued | | | | | |
| a) On Investments from Earmarked/Endowment Funds | - | - | - | - | - |
| b) On Investments - Others | - | - | - | - | - |
| c) On Loans & Advances | - | - | - | - | - |
| d) Others | - | - | - | - | - |
| 4. Claims Receivable | | | | | |
| (a)Payable/ Recoverable | - | - | - | - | - |
| (b)Non Plan A/c | - | - | - | - | - |
| TOTAL(B) | 876,468.70 | 966,750.00 | 6,700.00 | - | 1,849,918.70 |
| TOTAL (A+B) | 3,613,265.53 | 1,804,170.00 | 180,240.94 | - | 5,597,676.47 |

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|---------------------------|---------------|--------------|-------------|--------------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| CURRENT ASSETS, LOANS, ADVANCES ETC. (Contd.) | | | | | |
| B. LOANS, ADVANCES AND OTHER ASSETS | | | | | |
| 1. Loans | | | | | |
| a) Staff | | | | | |
| Festival Advances | 12,837.00 | 9,900.00 | 63,780.00 | - | 86,517.00 |
| Conveyance Advances | 92,920.00 | 24,625.00 | 132,189.00 | - | 249,734.00 |
| House Building Advances | 221,056.00 | 42,000.00 | (78,354.00) | - | 184,702.00 |
| Computer Advances | 94,400.00 | 22,400.00 | (139,240.00) | - | (22,440.00) |
| Fan Advances | | | | | |
| LTC Advances | | | | | |
| b) Other Entities engaged in activities/objectives similar to that of the Entity | - | - | - | - | - |
| c) Other | | | | | |
| 2. Advances and other amounts recoverable in cash or in kind or for value to be received | | | | | |
| a) On Capital Account | | | | | |
| b) Prepayments | - | - | - | - | - |
| Prepaid Expenses | - | - | - | - | - |
| c) Others | | | | | |
| Advance to Staff | 600.00 | - | - | - | 600.00 |
| Advance to Outside Parties | 20,000.00 | - | - | - | 20,000.00 |
| Security Deposit | 26,000.00 | - | - | - | 26,000.00 |
| Other Recoverable / Payable | 216,314.00 | 4,500.00 | - | - | 220,814.00 |
| Advance to Govt. Agencies | - | - | - | - | - |
| Advance to CCW, AIR (Civil & Electrical) | - | 900,000.00 | - | - | 900,000.00 |
| 3. Income Accrued | | | | | |
| a) On Investments from Earmarked/Endowment Funds | | | | | |
| b) On Investments - Others | - | - | - | - | - |
| c) On Loans & Advances | | | | | |
| d) Others | - | - | - | - | - |
| 4. Claims Receivable | | | | | |
| (a)Payable/ Recoverable | - | - | - | - | - |
| (b)Non Plan A/c | - | - | - | - | - |
| TOTAL(B) | 684,127.00 | 1,003,425.00 | (21,625.00) | - | 1,665,927.00 |
| TOTAL (A+B) | 2,537,911.73 | 1,380,983.00 | 22,577.94 | - | 3,941,472.67 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDING 31st, MARCH 2009 (NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--|-----------------------------|---------------|----------|-------------|------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INCOME FROM SALES/SERVICES | | | | | |
| 1) Income from Sales | | | | | |
| a) Sale of Finished Goods | | | | | |
| Sale of Photograph | 19,953.00 | - | - | - | 19,953.00 |
| Sale of Cassettes | 828,225.00 | - | - | - | 828,225.00 |
| b) Sale of Raw Material | - | - | - | - | - |
| c) Sale of Scraps | - | 30,000.00 | - | - | 30,000.00 |
| d) Others | | | | | - |
| Bookshop counter sales | - | - | - | - | - |
| Sales of Prospectus | - | 17,446.00 | 5,040.00 | - | 22,486.00 |
| 2) Income from Services | | | | | - |
| a) Labour and Processing Charges | | | | | |
| Dubbing Charges | 6,511.00 | - | - | - | 6,511.00 |
| b) Professional/Consultancy Services | - | - | - | - | - |
| c) Agency Commission and Brokerage | - | - | - | - | - |
| d) Maintenance Services (Equipment/Property) | - | - | - | - | - |
| e) Others | - | - | - | - | - |
| TOTAL | 854,689.00 | 47,446.00 | 5,040.00 | - | 907,175.00 |

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|---|-----------------------------|---------------|---------------|-------------|-----------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| GRANTS/SUBSIDIES | | | | | |
| (Irrevocable Grants & Subsidies Received) | | | | | |
| 1) Central Government | | | | | |
| Ministry of Culture | 103,232,223.00 | - | - | - | 103,232,223.00 |
| Less : Grants disbursed by SNA | (59,600,000.00) | - | - | - | (59,600,000.00) |
| to it's constituent units | | - | - | - | - |
| | 43,632,223.00 | - | - | - | 43,632,223.00 |
| 2) State Government | - | - | - | - | - |
| 3) Government Agencies | - | - | - | - | - |
| 4) Institutions/Welfare Bodies | - | - | - | - | - |
| 5) International Organisations | - | - | - | - | - |
| 6) Others (SNA) | - | 21,450,000.00 | 38,150,000.00 | - | 59,600,000.00 |
| Add: Unspent balance at the beginging of the year | 267,776.73 | 30,643.00 | 44,202.94 | - | 342,622.67 |
| Grants Capitalised during the year | (625,828.00) | (22,343.00) | (22,542.00) | - | (670,713.00) |
| TOTAL | 43,274,171.73 | 21,458,300.00 | 38,171,660.94 | - | 102,904,132.67 |

SCHEDULE - 12

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|---------------------------|---------------|----------|-------------|------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INCOME FROM SALES/SERVICES | | | | | |
| 1) Income from Sales | | | | | |
| a) Sale of Finished Goods | | | | | |
| Sale of Photograph | 35,674.00 | - | - | - | 35,674.00 |
| Sale of Cassettes | 210,859.00 | - | - | - | 210,859.00 |
| b) Sale of Raw Material | - | - | - | - | - |
| c) Sale of Scraps | - | - | - | - | - |
| d) Others | | | | | |
| Bookshop counter sales | - | - | - | - | - |
| Sales of Prospectus | - | 17,150.00 | 4,320.00 | - | 21,470.00 |
| 2) Income from Services | | | | | - |
| a) Labour and Processing Charges | | | | | - |
| Dubbing Charges | 16,953.00 | - | - | - | 16,953.00 |
| b) Professional/Consultancy Services | - | - | - | - | - |
| c) Agency Commission and Brokerage | - | - | - | - | - |
| d) Maintenance Services (Equipment/Property) | - | - | - | - | - |
| e) Others | - | - | - | - | - |
| TOTAL | 263,486.00 | 17,150.00 | 4,320.00 | - | 284,956.00 |

SCHEDULE - 13

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|---|---------------------------|---------------|---------------|-------------|-----------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| GRANTS/SUBSIDIES | | | | | |
| (Irrevocable Grants & Subsidies Received) | | | | | |
| 1) Central Government | | | | | |
| Ministry of Culture | 61,946,250.00 | - | - | - | 61,946,250.00 |
| Less : Grants disbursed by SNA | (32,762,437.00) | - | - | - | (32,762,437.00) |
| to it's constituent units | - | - | - | - | - |
| | 29,183,813.00 | - | - | - | 29,183,813.00 |
| 2) State Government | - | - | - | - | - |
| 3) Government Agencies | - | - | - | - | - |
| 4) Institutions/Welfare Bodies | - | - | - | - | - |
| 5) International Organisations | - | - | - | - | - |
| 6) Others (SNA) | - | 15,562,437.00 | 17,200,000.00 | - | 32,762,437.00 |
| Add: Unspent balance at the beginging of the year | 53,749.73 | 31,678.00 | 14,521.94 | - | 99,949.67 |
| Grants Capitalised during the year | (436,936.00) | (128,552.00) | (22,147.00) | - | (587,635.00) |
| TOTAL | 28,800,626.73 | 15,465,563.00 | 17,192,374.94 | - | 61,458,564.67 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDING 31st, MARCH 2009 (NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|------------------------------|-----------------------------|---------------------|-------------------|-------------|---------------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| FEES/SUBSCRIPTIONS | | | | | |
| 1) Entrance Fees | - | - | - | - | - |
| 2) Annual Fees/Subscriptions | - | - | - | - | - |
| 3) Seminar/Program Fees | - | 412,214.00 | - | - | 412,214.00 |
| 4) Consultancy Fees | - | - | - | - | - |
| 5) Others | | | | | |
| Admission Fees | - | 32,200.00 | 39,870.00 | - | 72,070.00 |
| Tution fees | - | 595,180.00 | 61,930.00 | - | 657,110.00 |
| Performance Fees | - | - | - | - | - |
| TOTAL | - | 1,039,594.00 | 101,800.00 | - | 1,141,394.00 |

SCHEDULE - 14

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|------------------------------|---------------------------|-------------------|-------------------|-------------|-------------------|
| | SNA | KATHAK KENDRA | JNMDA | R.RANGSHALA | |
| FEES/SUBSCRIPTIONS | | | | | |
| 1) Entrance Fees | - | - | - | - | - |
| 2) Annual Fees/Subscriptions | - | - | - | - | - |
| 3) Seminar/Program Fees | - | - | - | - | - |
| 4) Consultancy Fees | - | - | - | - | - |
| 5) Others | | | | | |
| Admission Fees | - | 45,000.00 | 28,600.00 | - | 73,600.00 |
| Tution fees | - | 736,425.00 | 129,140.00 | - | 865,565.00 |
| Performance Fees | - | - | - | - | - |
| TOTAL | - | 781,425.00 | 157,740.00 | - | 939,165.00 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDING 31st, MARCH 2009 (NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|---|-----------------------------|------------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INCOME FROM INVESTMENTS | | | | | |
| 1) Interest | | | | | |
| a) On Govt. Securities | - | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - | - |
| 2) Dividends | | | | | |
| a) On Shares | - | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - | - |
| 3) Rents | - | - | - | - | - |
| 4) Others | | | | | |
| Interest from investments | - | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - | - |
| Less: Transferred to Artist Welfare Fund | - | - | - | - | - |
| TOTAL(a) | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - | - |
| Investment Others | | | | | |
| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INCOME FROM INVESTMENTS | | | | | |
| 1) Interest | | | | | |
| a) On Govt. Securities | - | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - | - |
| 2) Dividends | | | | | |
| a) On Shares | - | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - | - |
| 3) Rents | - | - | - | - | - |
| 4) Others | | | | | |
| Interest from investments | - | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - | - |
| Less: Transferred to Artist Welfare Fund | - | - | - | - | - |
| TOTAL(b) | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - | - |
| GRAND TOTAL(a+b) | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - | - |

SCHEDULE - 15

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|---|---------------------------|------------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INCOME FROM INVESTMENTS | | | | | |
| 1) Interest | | | | | |
| a) On Govt. Securities | - | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - | - |
| 2) Dividends | | | | | |
| a) On Shares | - | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - | - |
| 3) Rents | - | - | - | - | - |
| 4) Others | | | | | |
| Interest from investments | - | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - | - |
| Less: Transferred to Artist Welfare Fund | - | - | - | - | - |
| TOTAL(a) | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - | - |

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|---|---------------------------|------------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INCOME FROM INVESTMENTS | | | | | |
| 1) Interest | | | | | |
| a) On Govt. Securities | - | - | - | - | - |
| b) Other Bonds/Debentures | - | - | - | - | - |
| 2) Dividends | | | | | |
| a) On Shares | - | - | - | - | - |
| b) On Mutual Fund Securities | - | - | - | - | - |
| 3) Rents | - | - | - | - | - |
| 4) Others | | | | | |
| Interest from investments | - | - | - | - | - |
| Less: Transferred to GPF Fund | - | - | - | - | - |
| Less: Transferred to Artist Welfare Fund | - | - | - | - | - |
| TOTAL(b) | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - | - |
| GRAND TOTAL(a+b) | - | - | - | - | - |
| TRANSFERRED TO EARMARKED/ENDOWMENT FUNDS | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDING 31st, MARCH 2009 (NON PLAN)

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | |
|--|-------------------------|-----------------------------|------------------|-------|-------------|------------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
| INCOME FROM ROYALTY, PUBLICATIONS ETC. | | | | | | |
| 1 | Income from Royalty | 280,853.00 | - | - | - | 280,853.00 |
| 2 | Income from Publication | 241,267.70 | - | - | - | 241,267.70 |
| 3 | Others | | | | | |
| | Publication Sales | - | - | - | - | - |
| | Prospectus Sales | - | - | - | - | - |
| TOTAL | | 522,120.70 | - | - | - | 522,120.70 |

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | TOTAL |
|-----------------|---|-----------------------------|------------------|-----------|-------------|--------------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INTEREST EARNED | | | | | | |
| 1 | On Term Deposits | | | | | |
| | a) With Scheduled Banks | 600,984.10 | - | - | - | 600,984.10 |
| | b) With Non-Scheduled Banks | - | - | - | - | - |
| | c) With Institutions | - | - | - | - | - |
| | d) Others | - | - | - | - | - |
| 2 | On Savings Accounts: | | | | | |
| | a) With Scheduled Banks | 523,080.00 | 107,191.00 | - | - | 630,271.00 |
| | b) With Non-Scheduled Banks | - | - | - | - | - |
| | c) Post Office Saving Accounts | - | - | - | - | - |
| | d) Others | - | - | - | - | - |
| 3 | On Loans: | | | | | |
| | a) Employees/Staff | 36,698.00 | 2,000.00 | 26,079.00 | - | 64,777.00 |
| | b) Others | - | - | - | - | - |
| 4 | Interest on Debtors and Other Receivables | - | - | - | - | - |
| 5 | Interest on GPF/CPF | - | - | - | - | - |
| TOTAL | | 1,160,762.10 | 109,191.00 | 26,079.00 | - | 1,296,032.10 |

SCHEDULE - 16

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | |
|--|-------------------------|---------------------------|---------------|-------|-------------|------------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
| INCOME FROM ROYALTY, PUBLICATIONS ETC. | | | | | | |
| 1 | Income from Royalty | 227,617.00 | - | - | - | 227,617 |
| 2 | Income from Publication | - | - | - | - | - |
| 3 | Others | | | | | |
| | Publication Sales | 280,462.00 | - | - | - | 280,462.00 |
| | Prospectus Sales | - | - | - | - | - |
| TOTAL | | 508,079.00 | - | - | - | 508,079.00 |

SCHEDULE - 17

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|-----------------|---|---------------------------|---------------|----------|-------------|-----------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INTEREST EARNED | | | | | | |
| 1 | On Term Deposits | | | | | |
| | a) With Scheduled Banks | - | - | - | - | - |
| | b) With Non-Scheduled Banks | - | - | - | - | - |
| | c) With Institutions | - | - | - | - | - |
| | d) Others | - | - | - | - | - |
| 2 | On Savings Accounts: | | | | | |
| | a) With Scheduled Banks | - | 36,201.00 | - | - | 36,201.00 |
| | b) With Non-Scheduled Banks | - | | - | - | - |
| | c) Post Office Saving Accounts | - | | - | - | - |
| | d) Others | - | | - | - | - |
| 3 | On Loans: | | | | | |
| | a) Employees/Staff | 34,195.50 | 5,125.00 | 8,300.00 | - | 47,620.50 |
| | b) Others | - | - | - | - | - |
| 4 | Interest on Debtors and Other Receivables | - | - | - | - | - |
| 5 | Interest on GPF/CPF | - | - | - | - | - |
| TOTAL | | 34,195.50 | 41,326.00 | 8,300.00 | - | 83,821.50 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDING 31st, MARCH 2009 (NON PLAN)

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--------------|--|-----------------------------|------------------|------------|-------------|------------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| OTHER INCOME | | | | | | |
| 1 | Profit on Sale/disposal of Assets | | | | | |
| | a) Owned Assets | - | - | - | - | - |
| | b) Assets acquired out of grants, or received free of cost | | | | | |
| | Sale of unseveciable material (Fixed Assets) | 150,000.00 | - | - | - | 150,000.00 |
| | Recovery of Cost of lost library books | - | - | - | - | - |
| 2 | Export Incentives realized | - | - | - | - | - |
| 3 | Fees for miscellaneous Services | - | - | - | - | - |
| 4 | Miscellaneous Income | | | | | |
| | Hostel Receipt | - | 40,635.00 | - | - | 40,635.00 |
| | Sponsored Programme | - | 151,095.00 | - | - | 151,095.00 |
| | Library Income | - | 13,100.00 | - | - | 13,100.00 |
| | Miscellaneous Receipts | 21,364.00 | 3,117.00 | - | - | 24,481.00 |
| | Provision Written Back | - | - | - | - | - |
| | Photocopy Charges | 34,936.00 | - | - | - | 34,936.00 |
| | Hall Hiring Charges | - | - | 121,292.00 | - | 121,292.00 |
| TOTAL | | 206,300.00 | 207,947.00 | 121,292.00 | - | 535,539.00 |

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--|-------------------------|-----------------------------|------------------|-------|-------------|-------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WIP | | | | | | |
| a) | Closing Stock | | | | | |
| | - Finished Goods | - | - | - | - | - |
| | - Work in Progress | - | - | - | - | - |
| | - Semi Permanent Assets | - | - | - | - | - |
| b) | Less: Opening Stock | | | | | |
| | - Finished Goods | - | - | - | - | - |
| | - Work in Progress | - | - | - | - | - |
| | - Semi Permanent Assets | - | - | - | - | - |
| NET INCREASE/(DECREASE) (a-b) | | - | - | - | - | - |

SCHEDULE - 18

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--------------|--|---------------------------|---------------|------------|-------------|------------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| OTHER INCOME | | | | | | |
| 1 | Profit on Sale/disposal of Assets | | | | | |
| | a) Owned Assets | - | - | - | - | - |
| | b) Assets acquired out of grants, or received free of cost | | | | | |
| | Sale of unseveciable material (Fixed Assets) | - | - | - | - | - |
| | Recovery of Cost of lost library books | - | - | - | - | - |
| 2 | Export Incentives realized | - | - | - | - | - |
| 3 | Fees for miscellaneous Services | - | - | - | - | - |
| 4 | Miscellaneous Income | | | | | |
| | Hostel Receipt | - | 44,665.00 | - | - | 44,665.00 |
| | Sponsored Programme | - | 252,861.00 | - | - | 252,861.00 |
| | Library Income | - | 17,000.00 | - | - | 17,000.00 |
| | Miscellaneous Receipts | 33,506.00 | 5,683.00 | - | - | 39,189.00 |
| | Provision Written Back | - | - | - | - | - |
| | Photocopy Charges | 15,560.00 | - | - | - | 15,560.00 |
| | Hall Hiring Charges | - | - | 171,000.00 | - | 171,000.00 |
| TOTAL | | 49,066.00 | 320,209.00 | 171,000.00 | - | 540,275.00 |

SCHEDULE - 19

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|-------------------------|---------------------------|---------------|-------|-------------|-------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WIP | | | | | | |
| a) | Closing Stock | | | | | |
| | - Finished Goods | - | - | - | - | - |
| | - Work in Progress | - | - | - | - | - |
| | - Semi Permanent Assets | - | - | - | - | - |
| b) | Less: Opening Stock | | | | | |
| | - Finished Goods | - | - | - | - | - |
| | - Work in Progress | - | - | - | - | - |
| | - Semi Permanent Assets | - | - | - | - | - |
| NET INCREASE/(DECREASE) (a-b) | | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDING 31st, MARCH 2009

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--|-----------------------------|---------------|---------------|------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | R.R. SHALA | |
| ESTABLISHMENT EXPENSES | | | | | |
| a) Salaries, Wages and Allowances | 30,453,531.00 | 14,248,641.00 | 30,279,501.00 | - | 74,981,673.00 |
| b) Bonus | 349,243.00 | 167,627.00 | - | - | 516,870.00 |
| c) Contribution to Provident Fund | 40,148.00 | 29,821.00 | - | - | 69,969.00 |
| d) Contribution to Other Fund | - | - | - | - | - |
| e) Staff Welfare Expenses | - | - | - | - | - |
| f) Expenses on Employee's Retirement and Terminal Benefits | 8,312,529.00 | 4,132,248.00 | 7,906,224.00 | - | 20,351,001.00 |
| g) Other | | | | | |
| Reimbursement of Tution fees | 214,478.00 | 9,120.00 | - | - | 223,598.00 |
| Leave Travel Concession | 142,439.00 | 7,868.00 | - | - | 150,307.00 |
| Travelling to staff | 8,100.00 | - | - | - | 8,100.00 |
| Contractual Employees | - | - | - | - | - |
| Reimbursement of Medical Claims & Payment to CGHS | 629,921.00 | 647,679.00 | - | - | 1,277,600.00 |
| Fee & Honorarium | - | 75,160.00 | - | - | 75,160.00 |
| Leave Encashment | 789,789.00 | 226,869.00 | - | - | 1,016,658.00 |
| Others | - | - | - | - | - |
| TOTAL | 40,940,178.00 | 19,545,033.00 | 38,185,725.00 | - | 98,670,936.00 |

| PARTICULARS | | CURRENT YEARS (2008-2009) | | | | |
|-------------------------------|---|-----------------------------|---------------|-----------|------------|--------------|
| | | SNA | KATHAK KENDRA | JNMDA | R.R. SHALA | TOTAL |
| OTHER ADMINISTRATIVE EXPENSES | | | | | | |
| a) | Rent,Rates & Taxes | 869,653.00 | 152,904.00 | - | - | 1,022,557.00 |
| b) | Office expenses | 1,206,349.00 | 266,734.00 | 9,012.00 | - | 1,482,095.00 |
| c) | Travelling & Conveyance Expenses | 698,243.00 | 90,956.00 | 10,290.00 | - | 799,489.00 |
| d) | Furniture & office equipment revenue nature | 2,700.00 | - | - | - | 2,700.00 |
| e) | Legal expenses | 245,300.00 | - | - | - | 245,300.00 |
| f) | Audit & Accounts fees | 31,812.00 | - | - | - | 31,812.00 |
| g) | Periodicals & Journals | 13,924.00 | 12,030.00 | 19,097.00 | - | 45,051.00 |
| h) | Hostel Maintenance | - | - | - | - | - |
| i) | Maint. of Vehicles & Equipment | - | - | - | - | - |
| j) | Maintenance of Hall,Auditorium & Building | - | - | - | - | - |
| k) | Wages/Contract Expenses | - | 2,379,982.00 | - | - | 2,379,982.00 |
| l) | Hospitality Expenses | - | 56,625.00 | - | - | 56,625.00 |
| m) | Repair & Maintenance (CCW, AIR) | - | - | - | - | - |
| n) | Others | - | - | - | - | - |
| | - Examination Expenses | - | - | - | - | - |
| TOTAL | | 3,067,981.00 | 2,959,231.00 | 38,399.00 | - | 6,065,611.00 |

SCHEDULE - 20

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|---------------------------|---------------|---------------|------------|---------------|
| | SNA | KATHAK KENDRA | JNMDA | R.R. SHALA | |
| ESTABLISHMENT EXPENSES | | | | | |
| a) Salaries, Wages and Allowances | 20,310,336.00 | 9,938,780.00 | 13,967,490.00 | - | 44,216,606.00 |
| b) Bonus | 161,589.00 | 93,489.00 | - | - | 255,078.00 |
| c) Contribution to Provident Fund | 38,455.00 | 22,593.00 | - | - | 61,048.00 |
| d) Contribution to Other Fund | - | - | - | - | - |
| e) Staff Welfare Expenses | - | - | - | - | - |
| f) Expenses on Employee's Retirement and Terminal Benefits | 5,438,809.00 | 2,424,313.00 | 3,591,313.00 | - | 11,454,435.00 |
| g) Other | | | | | |
| Reimbursement of Tution fees | 11,400.00 | 28,217.00 | - | - | 39,617.00 |
| Leave Travel Concession | 57,837.00 | 21,385.00 | - | - | 79,222.00 |
| Travelling to staff | - | - | - | - | - |
| Contractual Employees | - | - | - | - | - |
| Reimbursement of Medical Claims & Payment to CGHS | 512,515.00 | 471,299.00 | - | - | 983,814.00 |
| Fee & Honorarium | 2,850.00 | 92,935.00 | - | - | 95,785.00 |
| Leave Encashment | 594,780.00 | 129,836.00 | - | - | 724,616.00 |
| Others | - | - | - | - | - |
| TOTAL | 27,128,571.00 | 13,222,847.00 | 17,558,803.00 | - | 57,910,221.00 |

SCHEDULE - 21

Amount Rs.

| PARTICULARS | | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|-------------------------------|---|---------------------------|---------------|-----------|------------|--------------|
| | | SNA | KATHAK KENDRA | JNMDA | R.R. SHALA | |
| OTHER ADMINISTRATIVE EXPENSES | | | | | | |
| a) | Rent,Rates & Taxes | 590,621.00 | 134,025.00 | - | - | 724,646.00 |
| b) | Office expenses | 815,958.50 | 361,385.00 | - | - | 1,177,343.50 |
| c) | Travelling & Conveyance Expenses | 55,850.00 | 213,817.00 | - | - | 269,667.00 |
| d) | Furniture & office equipment revenue nature | 11,137.00 | - | - | - | 11,137.00 |
| e) | Legal expenses | 190,900.00 | - | - | - | 190,900.00 |
| f) | Audit & Accounts fees | 70,125.00 | - | - | - | 70,125.00 |
| g) | Periodicals & Journals | 25,351.00 | 10,080.00 | 16,295.00 | - | 51,726.00 |
| h) | Hostel Maintenance | - | - | - | - | - |
| i) | Maint. of Vehicles & Equipment | - | - | - | - | - |
| j) | Maintenance of Hall,Auditorium & Building | - | 18,490.00 | - | - | 18,490.00 |
| k) | Wages/Contract Expenses | - | 1,975,552.00 | - | - | 1,975,552.00 |
| l) | Hospitality Expenses | 60,395.00 | 21,953.00 | - | - | 82,348.00 |
| m) | Repair & Maintenance (CCW, AIR) | - | - | - | - | - |
| n) | Others | - | - | - | - | - |
| | - Examination Expenses | - | - | - | - | - |
| TOTAL | | 1,820,337.50 | 2,735,302.00 | 16,295.00 | - | 4,571,934.50 |

SANGEET NATAK AKADEMI, NEW DELHI
SCHEDULES FORMING PART OF CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE
YEAR ENDED ON 31-03-2009 (NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--|-----------------------------|---------------|----------|-------------|-------------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| EXPENDITURE ON GRANTS, SUBSIDIES ETC. | | | | | |
| a) Grants Given to Institutions/Organisation | | | | | |
| Artist aid fund | - | - | - | - | - |
| b) Subsidies given to Institutions/Organisations | - | - | - | - | - |
| c) Promotion and dissemination activities*** | - | - | - | - | - |
| SNA Fellowships and Awards | | | | | |
| (Akademi Ratna Sadasyata and Puruskar) | 137,160.00 | - | - | - | 137,160.00 |
| Akademi Publication | - | - | - | - | - |
| Rabindra Bhavan | 756,873.00 | - | - | - | 756,873.00 |
| TOTAL | 894,033.00 | - | - | - | 894,033.00 |

*** Excluding grants to constituents Units

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--|-----------------------------|---------------|----------|-------------|----------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INTEREST | | | | | |
| a) On Fixed Loan | - | - | - | - | - |
| b) On other Loans (including Bank Charges) | - | - | - | - | - |
| c) Others (specify) | - | - | - | - | - |
| TOTAL | - | - | - | - | - |

SCHEDULE - 22

Amount Rs.

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|---------------------------|---------------|-------|-------------|--------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| EXPENDITURE ON GRANTS, SUBSIDIES ETC. | | | | | |
| a) Grants Given to Institutions/Organisation | | | | | |
| Artist aid fund | - | - | - | - | - |
| b) Subsidies given to Institutions/Organisations | - | - | - | - | - |
| c) Promotion and dissemination activities*** | - | - | - | - | - |
| SNA Fellowships and Awards | | | | | |
| (Akademi Ratna Sadasyata and Puruskar) | 336,127.00 | - | - | - | |
| Akademi Publication | 204,598.00 | - | - | - | |
| Rabindra Bhavan | 1,187,125.00 | - | - | - | 1,187,125.00 |
| TOTAL | 1,727,850.00 | - | - | - | 1,187,125.00 |

*** Excluding grants to constituents Units

SCHEDULE - 23

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|---------------------------|---------------|-------|-------------|-------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| INTEREST | | | | | |
| a) On Fixed Loan | - | - | - | - | - |
| b) On other Loans (including Bank Charges) | - | - | - | - | - |
| c) Others (specify) | - | - | - | - | - |
| TOTAL | - | - | - | - | - |

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009
(NON PLAN)

| RECEIPTS | ANNE- XURE | CURRENT YEARS (2008-2009) | | | | |
|--|---------------|-----------------------------|----------------------|----------------------|-------------|-----------------------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
| I Opening Balance | | | | | | |
| (a) Cash in Hand | | 12,976.05 | 23,244.00 | 11,500.00 | - | 47,720.05 |
| (b) Bank Balances | | | | | | |
| (i) In Current Accounts | | - | - | - | - | - |
| (ii) In Deposit Accounts | | - | - | - | - | - |
| (iii) In Savings Accounts | | 254,800.68 | 7,399.00 | 32,702.94 | - | 294,902.62 |
| II. Grants Received | | | | | | |
| (a) From Government of India | | | | | | |
| - Ministry of Culture | | 103,232,223.00 | - | - | - | 103,232,223.00 |
| (b) From State Government | | - | - | - | - | - |
| (c) By constituents units From SNA out of the grants as per (a) above received from ministry | CONTRA | - | 21,450,000.00 | 38,150,000.00 | - | 59,600,000.00 |
| III. Income on Investments from | | | | | | |
| (a) Earmarked/ Endow. Funds | | - | - | - | - | - |
| (b) Own Funds (oth. Investments) | | 600,984.10 | - | - | - | 600,984.10 |
| IV. Interest Received | | | | | | |
| (a) On Bank Deposits | | 523,080.00 | 107,191.00 | - | - | 630,271.00 |
| (b) Loans, Advances etc. | "1" | 36,698.00 | 2,000.00 | 26,079.00 | - | 64,777.00 |
| V Other Income | | | | | | |
| (a) Income from Sale | "2" | 1,004,689.00 | 47,446.00 | 5,040.00 | - | 1,057,175.00 |
| (b) Income from Fees & Subscription | "3" | - | 627,380.00 | 101,800.00 | - | 729,180.00 |
| (c) Miscellaneous Income / Receipts | "4" | 56,300.00 | 620,161.00 | 121,292.00 | - | 797,753.00 |
| (d) Income From Royalty & Publications | | 522,120.70 | - | - | - | 522,120.70 |
| VI. Any other receipts | | | | | | |
| (a) Loans repaid by Staff members | "5" | 177,456.00 | 39,750.00 | 127,675.00 | - | 344,881.00 |
| (b) German Festival in India | | - | - | - | - | - |
| (c) Loans From S B Account | | - | - | - | - | - |
| VII. (a) Earmarked/Endow. Funds | | | | | | |
| Addition to the Funds | | | | | | |
| (b) Earnest money received | | - | - | - | - | - |
| (c) Library Membership/ Security Deposits | "6" | 3,500.00 | - | 15,000.00 | - | 18,500.00 |
| (d) Contra Receipts & Payments | "7" | - | 46,412.00 | - | - | 46,412.00 |
| (e) Other Payables/ Recoverables | "8" | 92,560.00 | 40,310.00 | 16,999.00 | - | 149,869.00 |
| Total | | 106,517,387.53 | 23,011,293.00 | 38,608,087.94 | - | 168,136,768.47 |

| RECEIPTS | PREVIOUS YEAR (2007-2008) | | | | |
|--|---------------------------|----------------------|----------------------|-------------|----------------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
| I Opening Balance | | | | | |
| (a) Cash in Hand | 34,737.45 | 26,065.00 | 10,000.00 | - | 70,802.45 |
| (b) Bank Balances | | | | | |
| (i) In Current Accounts | - | - | - | - | - |
| (ii) In Deposit Accounts | - | - | - | - | - |
| (iii) In Savings Accounts | 19,012.28 | 5,613.00 | 4,521.94 | - | 29,147.22 |
| II. Grants Received | | | | | |
| (a) From Government of India | | | | | |
| - Ministry of Culture | 61,946,250.00 | - | - | - | 61,946,250.00 |
| (b) From State Government | - | - | - | - | - |
| (c) By constituents units From SNA out of the grants as per (a) above received from ministry | - | 15,562,437.00 | 17,200,000.00 | - | 32,762,437.00 |
| III. Income on Investments from | | | | | |
| (a) Earmarked/ Endow. Funds | - | - | - | - | - |
| (b) Own Funds (oth. Investments) | - | - | - | - | - |
| IV. Interest Received | | | | | |
| (a) On Bank Deposits | - | 36,201.00 | - | - | 36,201.00 |
| (b) Loans, Advances etc. | 34,195.50 | 5,125.00 | 8,300.00 | - | 47,620.50 |
| V Other Income | | | | | |
| (a) Income from Sale | 263,486.00 | 17,150.00 | 4,320.00 | - | 284,956.00 |
| (b) Income from Fees & Subscription | - | 781,425.00 | 157,740.00 | - | 939,165.00 |
| (c) Miscellaneous Income / Receipts | 49,066.00 | 320,209.00 | 171,000.00 | - | 540,275.00 |
| (d) Income From Royalty & Publications | 574,089.00 | - | - | - | 574,089.00 |
| VI. Any other receipts | | | | | |
| (a) Loans repaid by Staff members | 181,326.00 | 48,450.00 | 166,060.00 | - | 395,836.00 |
| (b) German Festival in India | - | - | - | - | - |
| (c) Loans From S B Account | - | - | - | - | - |
| VII. (a) Earmarked/Endow. Funds | - | - | - | - | - |
| Addition to the Funds | | | | | |
| (b) Earnest money received | - | - | - | - | - |
| (c) Library Membership/ Security Deposits | 6,600.00 | 6,000.00 | 1,500.00 | - | 14,100.00 |
| (d) Contra Receipts & Payments | - | (4,500.00) | - | - | (4,500.00) |
| (e) Other Payables/ Recoverables | 855,288.00 | 43,570.00 | (2,494.00) | - | 896,364.00 |
| Total | 63,964,050.23 | 16,847,745.00 | 17,720,947.94 | - | 98,532,743.17 |

SANGEET NATAK AKADEMI, NEW DELHI
CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009
(NON PLAN)

| PAYMENTS | ANNE- XURE | CURRENT YEARS (2008-2009) | | | | | TOTAL |
|---|---------------|-----------------------------|------------------|---------------|-------------|----------------|-------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | | |
| I. Expenses | | | | | | | |
| (a) Establishment Expenses | "9" | 41,617,962.00 | 19,546,514.00 | 38,185,725.00 | - | 99,350,201.00 | |
| (b) Administrative Expenses | "10" | 2,772,464.00 | 2,980,756.00 | 38,399.00 | - | 5,791,619.00 | |
| (c) Legal Expenses | | 245,300.00 | - | - | - | 245,300.00 | |
| (d) Audit & Accounts Fee | | 31,812.00 | - | - | - | 31,812.00 | |
| II. Payments made against funds for various projts | | | - | | | | |
| Promotion and dissemination activities | "11" | 894,033.00 | - | - | - | 894,033.00 | |
| To constituents units by SNA out of the grants received from ministry | CONTRA | 59,600,000.00 | - | - | - | 59,600,000.00 | |
| III. Investments and deposits made | | | - | | | | |
| (a) Out of Earmarked/ Endowment Funds | | - | - | - | - | - | |
| (b) Out of Own Funds (investments- Others) | | - | - | - | - | - | |
| IV. Expenditure on Fixed Assets & Capital WIP | | | | | | | |
| (a) Purchase of Fixed Assets | "12" | - | - | - | | | |
| Capital | | 625,828.00 | 22,343.00 | 22,542.00 | - | 670,713.00 | |
| Revenue | | 16,624.00 | - | - | - | 16,624.00 | |
| (b) Expenditure on Capital Work in Progress | | - | - | - | - | - | |
| V. Refund of Surplus money/Loans | | | | | | | |
| (a) To the Government of India | | - | - | - | - | - | |
| (b) To the State Government | | - | - | - | - | - | |
| (c) To other providers of Funds | | - | - | - | - | - | |
| VI. Finance Charges (Interest) | | | | | | | |
| | | - | - | - | - | - | |
| VII. Other Payments | | | | | | | |
| Repayment of Loan to SB A/c | | - | - | - | | - | |
| Loans disbursed to employees | "13" | 218,414.00 | 7,575.00 | 156,000.00 | - | 381,989.00 | |
| Refundable Deposits | "14" | - | - | 9,000.00 | - | 9,000.00 | |
| Other Payables / Recoverables | "15" | 151,383.70 | 412,214.00 | 22,881.00 | - | 586,478.70 | |
| VIII. Closing Balances | | | | | | | |
| (a) Cash in Hand | | 325,182.95 | 35,342.00 | 17,500.00 | - | 378,024.95 | |
| (b) Bank Balance | | | | | | | |
| (I) In Current Accounts | | - | - | - | - | - | |
| (ii) In Deposit Accounts | | - | - | - | - | - | |
| (iii) In Savings Accounts | | 18,383.88 | 6,549.00 | 156,040.94 | - | 180,973.82 | |
| Total | | 106,517,387.53 | 23,011,293.00 | 38,608,087.94 | - | 168,136,768.47 | |

New Delhi 27th June 2009

| PAYMENTS | | PREVIOUS YEAR (2007-2008) | | | | |
|---|---------------|---------------------------|------------------|-------|---------------|-------|
| | | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | TOTAL |
| I. Expenses | | | | | | |
| (a) Establishment Expenses | 26,735,877.00 | 13,959,022.00 | 17,558,803.00 | - | 58,253,702.00 | |
| (b) Administrative Expenses | 1,542,880.50 | 2,713,028.00 | 16,295.00 | - | 4,272,203.50 | |
| (c) Legal Expenses | 190,900.00 | - | - | - | 190,900.00 | |
| (d) Audit & Accounts Fee | 70,125.00 | - | - | - | 70,125.00 | |
| II. Payments made against funds for various projts | | | | | | |
| Promotion and dissemination activities | 1,727,850.00 | - | - | - | 1,727,850.00 | |
| To constituents units by SNA out of the grants received from ministry | 32,762,437.00 | - | - | - | 32,762,437.00 | |
| III. Investments and deposits made | | | | | | |
| (a) Out of Earmarked/ Endowment Funds | - | - | - | - | - | |
| (b) Out of Own Funds (investments- Others) | - | - | - | - | - | |
| IV. Expenditure on Fixed Assets & Capital WIP | | | | | | |
| (a) Purchase of Fixed Assets | - | - | - | - | - | |
| Capital | 436,936.00 | 128,552.00 | 22,147.00 | - | 587,635.00 | |
| Revenue | 36,488.00 | - | - | - | 36,488.00 | |
| (b) Expenditure on Capital Work in Progress | - | - | - | - | - | |
| V. Refund of Surplus money/Loans | | | | | | |
| (a) To the Government of India | - | - | - | - | - | |
| (b) To the State Government | - | - | - | - | - | |
| (c) To other providers of Funds | - | - | - | - | - | |
| VI. Finance Charges (Interest) | | | | | | |
| | - | - | - | - | - | |
| VII. Other Payments | | | | | | |
| Repayment of Loan to SB A/c | - | - | - | - | - | |
| Loans disbursed to employees | 179,400.00 | 16,500.00 | 79,500.00 | - | 275,400.00 | |
| Refundable Deposits | - | - | - | - | - | |
| Other Payables / Recoverables | 13,380.00 | - | - | - | 13,380.00 | |
| VIII. Closing Balances | | | | | | |
| (a) Cash in Hand | 12,976.05 | 23,244.00 | 11,500.00 | - | 47,720.05 | |
| (b) Bank Balance | | | | | | |
| (I) In Current Accounts | - | - | - | - | - | |
| (ii) In Deposit Accounts | - | - | - | - | - | |
| (iii) In Savings Accounts | 254,800.68 | 7,399.00 | 32,702.94 | - | 294,902.62 | |
| Total | 63,964,050.23 | 16,847,745.00 | 17,720,947.94 | - | 98,532,743.17 | |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI
ANNEXURES FORMING PART OF CONSOLIDATED RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st, MARCH 2009 (NON PLAN)

| PARTICULARS | CURRENT YEARS (2008-2009) | | | | TOTAL |
|--|-----------------------------|---------------|------------|-------------|--------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| ANNEXURE 1 -INTEREST RECEIVED ON LOANS & ADVANCES | | | | | |
| Interest on Conveyance Advance | 4,000.00 | 2,000.00 | 15,950.00 | - | 21,950.00 |
| Interest on HB Advance | 20,698.00 | - | 10,129.00 | - | 30,827.00 |
| Interest on Computer Advance | 12,000.00 | - | - | - | 12,000.00 |
| TOTAL | 36,698.00 | 2,000.00 | 26,079.00 | - | 64,777.00 |
| ANNEXURE 2 - INCOME FROM SALE | | | | | |
| Sale of Prospectus | - | 17,446.00 | 5,040.00 | - | 22,486.00 |
| Sale of Photograph | 19,953.00 | - | - | - | 19,953.00 |
| Sale of Cassettes | 828,225.00 | - | - | - | 828,225.00 |
| Sale of Scrap | - | 30,000.00 | - | - | 30,000.00 |
| Dubbing Charges | 6,511.00 | - | - | - | 6,511.00 |
| Sale of Unservicable Material Fixed Assets | 150,000.00 | - | - | - | 150,000.00 |
| Bookshop counter sales | - | - | - | - | - |
| TOTAL | 1,004,689.00 | 47,446.00 | 5,040.00 | - | 1,057,175.00 |
| ANNEXURE 3 - INCOME FROM FEE & SUBSCRIPTION | | | | | |
| Tution Fee | - | 595,180.00 | 61,930.00 | - | 657,110.00 |
| Admission Fee | - | 32,200.00 | 39,870.00 | - | 72,070.00 |
| TOTAL | - | 627,380.00 | 101,800.00 | - | 729,180.00 |
| ANNEXURE 4 --MISCELLANEOUS RECEIPTS | | | | | |
| Miscellaneous Income/ Receipts | 21,364.00 | - | - | - | 21,364.00 |
| Reimbursement of Visa Fee & Performance Fee | - | 412,214.00 | - | - | 412,214.00 |
| Photocopy Charges | 34,936.00 | - | - | - | 34,936.00 |
| Hostel Receipts | - | 40,635.00 | - | - | 40,635.00 |
| Sponsored Programme | - | 151,095.00 | - | - | 151,095.00 |
| Library Money | - | 13,100.00 | - | - | 13,100.00 |
| Hall Hiring Charges | - | 3,117.00 | 121,292.00 | - | 124,409.00 |
| TOTAL | 56,300.00 | 620,161.00 | 121,292.00 | - | 797,753.00 |
| ANNEXURE 5 -- LOAN REPAID BY STAFF MEMBERS | | | | | |
| Conveyance Advance | 37,020.00 | 750.00 | 49,770.00 | - | 87,540.00 |
| Festival Advance | 32,400.00 | 11,400.00 | 43,490.00 | - | 87,290.00 |
| Computer Advance | 39,600.00 | 9,600.00 | 24,350.00 | - | 73,550.00 |
| HB Advance | 67,536.00 | 18,000.00 | 10,065.00 | - | 95,601.00 |
| Fan Advance | 900.00 | - | - | - | 900.00 |
| TOTAL | 177,456.00 | 39,750.00 | 127,675.00 | - | 344,881.00 |
| ANNEXURE 6 -- REFUNDABLE DEPOSITS | | | | | |
| Security Deposits received during the Year (Net) | - | - | 15,000.00 | - | 15,000.00 |

ANNEXURES (1-15)

AMOUNT in Rs

| PARTICULARS | PREVIOUS YEAR (2007-2008) | | | | TOTAL |
|--|---------------------------|---------------|------------|-------------|------------|
| | SNA | KATHAK KENDRA | JNMDA | R. R. SHALA | |
| ANNEXURE 1 -INTEREST RECEIVED ON LOANS & ADVANCES | | | | | |
| Interest on Conveyance Advance | 2,933.00 | 5,125.00 | 5,300.00 | - | 13,358.00 |
| Interest on HB Advance | 25,262.50 | - | 3,000.00 | - | 28,262.50 |
| Interest on Computer Advance | 6,000.00 | - | - | - | 6,000.00 |
| TOTAL | 34,195.50 | 5,125.00 | 8,300.00 | - | 47,620.50 |
| ANNEXURE 2 - INCOME FROM SALE | | | | | |
| Sale of Prospectus | - | 17,150.00 | 4,320.00 | - | 21,470.00 |
| Sale of Photograph | 35,674.00 | - | - | - | 35,674.00 |
| Sale of Cassettes | 210,859.00 | - | - | - | 210,859.00 |
| Sale of Scrap | | | | | |
| Dubbing Charges | 16,953.00 | - | - | - | 16,953.00 |
| Sale of Unservicable Material Fixed Assets | - | - | - | - | - |
| Bookshop counter sales | - | - | - | - | - |
| TOTAL | 263,486.00 | 17,150.00 | 4,320.00 | - | 284,956.00 |
| ANNEXURE 3 - INCOME FROM FEE & SUBSCRIPTION | | | | | |
| Tution Fee | - | 736,425.00 | 129,140.00 | - | 865,565.00 |
| Admission Fee | - | 45,000.00 | 28,600.00 | - | 73,600.00 |
| TOTAL | - | 781,425.00 | 157,740.00 | - | 939,165.00 |
| ANNEXURE 4 --MISCELLANEOUS RECEIPTS | | | | | |
| Miscellaneous Income/ Receipts | 33,506.00 | 5,683.00 | - | - | 39,189.00 |
| Reimbursement of Visa Fee & Performance Fee | - | - | - | - | - |
| Photocopy Charges | 15,560.00 | - | - | - | 15,560.00 |
| Hostel Receipts | - | 44,665.00 | - | - | 44,665.00 |
| Sponsored Programme | - | 252,861.00 | - | - | 252,861.00 |
| Library Money | - | 17,000.00 | - | - | 17,000.00 |
| Hall Hiring Charges | - | - | 171,000.00 | - | 171,000.00 |
| TOTAL | 49,066.00 | 320,209.00 | 171,000.00 | - | 540,275.00 |
| ANNEXURE 5 -- LOAN REPAYED BY STAFF MEMBERS | | | | | |
| Conveyance Advance | 29,940.00 | 4,500.00 | 44,850.00 | - | 79,290.00 |
| Festival Advance | 38,250.00 | 16,350.00 | 16,320.00 | - | 70,920.00 |
| Computer Advance | 30,600.00 | 9,600.00 | 82,690.00 | - | 122,890.00 |
| HB Advance | 82,536.00 | 18,000.00 | 22,200.00 | - | 122,736.00 |
| Fan Advance | | | | | |
| TOTAL | 181,326.00 | 48,450.00 | 166,060.00 | - | 395,836.00 |
| ANNEXURE 6 -- REFUNDABLE DEPOSITS | | | | | |
| Security Deposits received during the Year (Net) | - | 6,000.00 | 1,500.00 | - | 7,500.00 |

| | | | | | |
|---|------------------|------------------|----------------------|----------|----------------------|
| Library Membership received during the Year (Net) | 3,500.00 | - | - | - | 3,500.00 |
| Caution Money received during the Year (Net) | - | - | - | - | - |
| TOTAL | 3,500.00 | - | 15,000.00 | - | 18,500.00 |
| ANNEXURE 7 -- CONTRA RECEIPTS & PAYMENTS | | | | | |
| G I S / G S L I Receipt | 84,036.00 | 39,406.00 | 41,525.00 | - | 164,967.00 |
| Payment | (84,036.00) | (39,338.00) | (41,525.00) | - | (164,899.00) |
| Income Tax / TDS Receipt | 1,032,473.00 | 363,061.00 | - | - | 1,395,534.00 |
| Payment | (1,032,473.00) | (330,361.00) | - | - | (1,362,834.00) |
| LIC Receipt | 240,850.20 | 707,787.00 | 1,078,940.00 | - | 2,027,577.20 |
| Payment | (240,850.20) | (704,643.00) | (1,078,940.00) | - | (2,024,433.20) |
| G P F Receipt | 6,843,734.00 | 2,943,850.00 | 1,723,205.00 | - | 11,510,789.00 |
| Payment | (6,843,734.00) | (2,933,350.00) | (1,723,205.00) | - | (11,500,289.00) |
| Professional Tax Receipt | - | - | 166,660.00 | - | 166,660.00 |
| Payment | - | - | (166,660.00) | - | (166,660.00) |
| New Pension Fund Receipt | 40,148.00 | - | - | - | 40,148.00 |
| Payment | (40,148.00) | - | - | - | (40,148.00) |
| TOTAL | - | 46,412.00 | - | - | 46,412.00 |
| ANNEXURE 8 -- OTHER RECOVERABLES / PAYABLES | | | | | |
| Advance to staff for Expenses (General) | - | - | - | - | - |
| Advance to Outside parties | - | - | - | - | - |
| Other Recoverable / Payable | 92,560.00 | - | - | - | 92,560.00 |
| Undisbursed Honorarium | - | - | - | - | - |
| Advance to Govt. Agencies | - | - | - | - | - |
| CGHS Contribution - Employee's | - | 40,310.00 | - | - | 40,310.00 |
| GSLI Final Payment | - | - | 16,999.00 | - | 16,999.00 |
| LTC Advance Adjustment | - | - | - | - | - |
| TOTAL | 92,560.00 | 40,310.00 | 16,999.00 | - | 149,869.00 |
| ANNEXURE 9 -- ESTABLISHMENT | | | | | |
| ESTABLISHMENT | - | - | 30,279,501.00 | - | 30,279,501.00 |
| Pay | 17,312,695.00 | 7,648,447.00 | - | - | 24,961,142.00 |
| D.P. | 1,793,158.00 | 896,204.00 | - | - | 2,689,362.00 |
| Grade Pay | 1,779,993.00 | 875,729.00 | - | - | 2,655,722.00 |
| D.A. | 4,303,964.00 | 2,155,868.00 | - | - | 6,459,832.00 |
| C.C.A. | 148,315.00 | 75,198.00 | - | - | 223,513.00 |
| H R A | 4,112,269.00 | 2,051,498.00 | - | - | 6,163,767.00 |
| Washing Allowance | 10,104.00 | 6,180.00 | - | - | 16,284.00 |
| Transport Allowance | 993,495.00 | 485,598.00 | - | - | 1,479,093.00 |
| Overtime Allowance | 91,731.00 | 2,675.00 | - | - | 94,406.00 |
| Special Allowance | - | 14,905.00 | - | - | 14,905.00 |
| Cycle Allowance | - | 240.00 | - | - | 240.00 |
| Uniform & Leverages | 65,783.00 | 37,580.00 | - | - | 103,363.00 |
| EXPENSES ON RETIREMENT BENEFIT's | - | - | - | - | - |
| Pension | 5,183,651.00 | 4,132,248.00 | 7,906,224.00 | - | 17,222,123.00 |
| Leave Salary & Pension Contribution | - | - | - | - | - |

| | | | | | |
|---|-------------------|------------------|----------------------|----------|----------------------|
| Library Membership received during the Year (Net) | 6,600.00 | - | - | - | 6,600.00 |
| Caution Money received during the Year (Net) | - | - | - | - | - |
| TOTAL | 6,600.00 | 6,000.00 | 1,500.00 | - | 14,100.00 |
| ANNEXURE 7 -- CONTRA RECEIPTS & PAYMENTS | | | | | |
| G I S / G S L I Receipt | 111,961.00 | 75,585.00 | 51,250.00 | - | 238,796.00 |
| Payment | (111,961.00) | (75,585.00) | (51,250.00) | - | (238,796.00) |
| Income Tax / TDS Receipt | 763,869.00 | 218,664.00 | - | - | 982,533.00 |
| Payment | (763,869.00) | (218,664.00) | - | - | (982,533.00) |
| LIC Receipt | 230,683.50 | 636,499.00 | 1,013,752.00 | - | 1,880,934.50 |
| Payment | (230,683.50) | (636,499.00) | (1,013,752.00) | - | (1,880,934.50) |
| G P F Receipt | 5,995,016.00 | 2,335,418.00 | 1,578,402.00 | - | 9,908,836.00 |
| Payment | (5,995,016.00) | (2,339,918.00) | (1,578,402.00) | - | (9,913,336.00) |
| Professional Tax Receipt | - | - | 183,680.00 | - | 183,680.00 |
| Payment | - | - | (183,680.00) | - | (183,680.00) |
| New Pension Fund Receipt | - | - | - | - | - |
| Payment | - | - | - | - | - |
| TOTAL | - | - | - | - | (4,500.00) |
| ANNEXURE 8 -- OTHER RECOVERABLES / PAYABLES | | | | | |
| Advance to staff for Expenses (General) | 23,070.00 | 1,500.00 | - | - | 24,570.00 |
| Advance to Outside parties | - | - | - | - | - |
| Other Recoverable / Payable | 748,881.00 | - | - | - | 748,881.00 |
| Undisbursed Honorarium | - | - | - | - | - |
| Advance to Govt. Agencies | - | - | - | - | - |
| CGHS Contribution - Employee's | 64,090.00 | 42,070.00 | - | - | 106,160.00 |
| GSLI Final Payment | - | - | (2,494.00) | - | (2,494.00) |
| LTC Advance Adjustment | 19,247.00 | - | - | - | 19,247.00 |
| TOTAL | 855,288.00 | 43,570.00 | (2,494.00) | - | 896,364.00 |
| ANNEXURE 9 -- ESTABLISHMENT | | | | | |
| ESTABLISHMENT | - | - | 13,967,490.00 | - | 13,967,490.00 |
| Pay | 9,144,558.00 | 3,960,064.00 | - | - | 13,104,622.00 |
| D.P. | 3,318,200.00 | 1,824,620.00 | - | - | 5,142,820.00 |
| Grade Pay | | | | | |
| D.A. | 4,137,328.00 | 2,243,424.00 | - | - | 6,380,752.00 |
| C.C.A. | 283,832.00 | 153,750.00 | - | - | 437,582.00 |
| H R A | 3,029,200.00 | 1,599,849.00 | - | - | 4,629,049.00 |
| Washing Allowance | 7,290.00 | 4,320.00 | - | - | 11,610.00 |
| Transport Allowance | 223,721.00 | 93,900.00 | - | - | 317,621.00 |
| Overtime Allowance | 131,712.00 | 4,683.00 | - | - | 136,395.00 |
| Special Allowance | - | 11,640.00 | - | - | 11,640.00 |
| Cycle Allowance | - | 480.00 | - | - | 480.00 |
| Uniform & Leverages | 54,893.00 | 40,788.00 | - | - | 95,681.00 |
| EXPENSES ON RETIREMENT BENEFIT's | | | | | |
| Pension | 3,635,684.00 | 2,424,313.00 | 3,591,313.00 | - | 9,651,310.00 |
| Leave Salary & Pension Contribution | 23,439.00 | - | - | - | 23,439.00 |

| | | | | | |
|---|----------------------|----------------------|----------------------|----------|----------------------|
| Pension Commutation | 1,804,944.00 | - | - | - | 1,804,944.00 |
| Gratuity | 1,323,934.00 | - | - | - | 1,323,934.00 |
| BONUS | 349,243.00 | 167,627.00 | - | - | 516,870.00 |
| OTHERS | | | | | - |
| Reimbursement of Tution fees | 214,478.00 | 9,120.00 | - | - | 223,598.00 |
| Leave Travel Concession | 144,097.00 | 7,868.00 | - | - | 151,965.00 |
| Reimbursement of Medical Claims & Payment to CGHS | 1,148,071.00 | 647,679.00 | - | - | 1,795,750.00 |
| Fee & Honorarium | - | 75,160.00 | - | - | 75,160.00 |
| Leave Encashment | 789,789.00 | 226,869.00 | - | - | 1,016,658.00 |
| Contribution to CPF / GPF/ New Pension Scheme | 40,148.00 | 29,821.00 | - | - | 69,969.00 |
| Transfer Grant | 8,100.00 | - | - | - | 8,100.00 |
| TOTAL | 41,617,962.00 | 19,546,514.00 | 38,185,725.00 | - | 99,350,201.00 |
| ANNEXURE 10 --ADMINISTRATIVE EXPENSES | | | | | |
| RENT, RATES AND TAXES | | | | | |
| Telephone Expenses | 330,541.00 | 152,364.00 | - | - | 482,905.00 |
| Electricity & Water Charges | 450,565.00 | - | - | - | 450,565.00 |
| Rent , Rates & Taxes | 105,876.00 | - | - | - | 105,876.00 |
| TOTAL(a) | 886,982.00 | 152,364.00 | - | - | 1,039,346.00 |
| OFFICE EXPENSESES : | | | | | |
| Advertisement Expenses | 238,778.00 | - | - | - | 238,778.00 |
| Bank Charges | 43,115.00 | 5,316.00 | - | - | 48,431.00 |
| Contingency (Hindi Promotion) | 16,500.00 | - | - | - | 16,500.00 |
| Contingency (Stationery) | 327,014.00 | 120,648.00 | - | - | 447,662.00 |
| Contingency (Paid & Staff) | - | - | - | - | - |
| Contingency (Staff Car / Van) | 201,186.00 | - | - | - | 201,186.00 |
| Contingency General | 132,547.00 | 76,903.00 | - | - | 209,450.00 |
| Local Conveyance | 3,595.00 | 890.00 | - | - | 4,485.00 |
| News Paper & Periodicals | 16,183.00 | 1,510.00 | - | - | 17,693.00 |
| Postage & Telegram | - | 13,032.00 | - | - | 13,032.00 |
| Professional Fee | - | 29,946.00 | - | - | 29,946.00 |
| Repair & Maintenance Type Writer / Computer | 106,975.00 | - | - | - | 106,975.00 |
| Repair of Photocopy Machine | 101,346.00 | 14,059.00 | - | - | 115,405.00 |
| Repair, renewals & fittings | - | 7,610.00 | - | - | 7,610.00 |
| Short & Excess Recovery | - | - | - | - | - |
| TOTAL(b) | 1,187,239.00 | 269,914.00 | - | - | 1,457,153.00 |
| TRAVELLING EXPENSES | | | | | |
| TA / DA to Members | 698,243.00 | 90,956.00 | 10,290.00 | - | 799,489.00 |
| TA / DA to Staff | - | - | - | - | - |
| TOTAL(c) | 698,243.00 | 90,956.00 | 10,290.00 | - | 799,489.00 |
| OTHERS | | | | | |
| Periodicals & Journals | - | 12,793.00 | 19,097.00 | - | 31,890.00 |
| Hospitality Expenses | - | 56,625.00 | - | - | 56,625.00 |
| Advisory Committee Meeting Expenses | - | 18,122.00 | - | - | 18,122.00 |

| | | | | | |
|---|----------------------|----------------------|----------------------|----------|----------------------|
| Pension Commutation | 724,098.00 | - | - | - | 724,098.00 |
| Gratuity | 1,055,588.00 | - | - | - | 1,055,588.00 |
| BONUS | 161,589.00 | 93,489.00 | - | - | 255,078.00 |
| OTHERS | | | | | - |
| Reimbursement of Tution fees | 11,400.00 | 28,217.00 | - | - | 39,617.00 |
| Leave Travel Concession | 55,287.00 | 21,385.00 | - | - | 76,672.00 |
| Reimbursement of Medical Claims & Payment to CGHS | 82,473.00 | 1,208,736.00 | - | - | 1,291,209.00 |
| Fee & Honorarium | 22,350.00 | 92,935.00 | - | - | 115,285.00 |
| Leave Encashment | 594,780.00 | 129,836.00 | - | - | 724,616.00 |
| Contribution to CPF / GPF/ New Pension Scheme | 38,455.00 | 22,593.00 | - | - | 61,048.00 |
| Transfer Grant | - | - | - | - | - |
| TOTAL | 26,735,877.00 | 13,959,022.00 | 17,558,803.00 | - | 58,253,702.00 |
| ANNEXURE 10 –ADMINISTRATIVE EXPENSES | | | | | |
| RENT, RATES AND TAXES | | | | | |
| Telephone Expenses | 196,395.00 | 128,655.00 | - | - | 325,050.00 |
| Electricity & Water Charges | 105,876.00 | - | - | - | 105,876.00 |
| Rent , Rates & Taxes | 277,753.00 | - | - | - | 277,753.00 |
| TOTAL(a) | 580,024.00 | 128,655.00 | - | - | 708,679.00 |
| OFFICE EXPENSESES : | | | | | |
| Advertisement Expenses | - | - | - | - | - |
| Bank Charges | 25,880.00 | 3,907.00 | - | - | 29,787.00 |
| Contingency (Hindi Promotion) | 26,766.00 | - | - | - | 26,766.00 |
| Contingency (Stationery) | 246,274.00 | 67,851.00 | - | - | 314,125.00 |
| Contingency (Paid & Staff) | 84,199.00 | - | - | - | 84,199.00 |
| Contingency (Staff Car / Van) | 82,803.50 | - | - | - | 82,803.50 |
| Contingency General | 168,139.00 | 50,238.00 | - | - | 218,377.00 |
| Local Conveyance | 17,712.00 | 97,900.00 | - | - | 115,612.00 |
| News Paper & Periodicals | 16,803.00 | 1,072.00 | - | - | 17,875.00 |
| Postage & Telegram | 81,000.00 | 9,191.00 | - | - | 90,191.00 |
| Professional Fee | - | 26,461.00 | - | - | 26,461.00 |
| Repair & Maintenance Type Writer / Computer | - | - | - | - | - |
| Repair of Photocopy Machine | 18,459.00 | 16,294.00 | - | - | 34,753.00 |
| Repair, renewals & fittings | 71,705.00 | 43,186.00 | - | - | 114,891.00 |
| Short & Excess Recovery | - | - | - | - | - |
| TOTAL(b) | 839,740.50 | 316,100.00 | - | - | 1,155,840.50 |
| TRAVELLING EXPENSES | | | | | |
| TA / DA to Members | 45,706.00 | - | - | - | 45,706.00 |
| TA / DA to Staff | 17,015.00 | 213,817.00 | - | - | 230,832.00 |
| TOTAL(c) | 62,721.00 | 213,817.00 | - | - | 276,538.00 |
| OTHERS | | | | | |
| Periodicals & Journals | - | 10,499.00 | 16,295.00 | - | 26,794.00 |
| Hospitality Expenses | 60,395.00 | 21,953.00 | - | - | 82,348.00 |
| Advisory Committee Meeting Expenses | - | 27,962.00 | - | - | 27,962.00 |

| | | | | | | |
|--|---|---------------------|---------------------|-------------------|---|---------------------|
| | Wages/Contractual Expenses | - | 2,379,982.00 | - | - | 2,379,982.00 |
| | Repair & Maintenance CPWD, AIR (Civil / Electrical) | - | - | - | - | - |
| | Others | - | - | 9,012.00 | - | 9,012.00 |
| | TOTAL(d) | - | 2,467,522.00 | 28,109.00 | - | 2,495,631.00 |
| | GRAND TOTAL(a+b+c+d) | 2,772,464.00 | 2,980,756.00 | 38,399.00 | - | 5,791,619.00 |
| ANNEXURE 11 -- PROMOTION AND DESSEMINATION ACTIVITIES | | | | | | |
| A-3 | Akademi Publication | - | - | - | - | - |
| G-1 | SNA Fellowships and Awards (Akademi Ratna Sadasyata and Puruskar) | 137,160.00 | - | - | - | 137,160.00 |
| I-4 | Rabindra Bhavan | 756,873.00 | - | - | - | 756,873.00 |
| | TOTAL | 894,033.00 | - | - | - | 894,033.00 |
| ANNEXURE 12 -- PURCHASE OF FIXED ASSETS | | | | | | |
| (A) CAPITAL | | | | | | |
| | Library Books | 96,475.00 | 22,343.00 | 22,542.00 | - | 141,360.00 |
| | Furniture & Office Equipments | 473,128.00 | - | - | - | 473,128.00 |
| | Computers | - | - | - | - | - |
| | Air Conditioners | 56,225.00 | - | - | - | 56,225.00 |
| | TOTAL(a) | 625,828.00 | 22,343.00 | 22,542.00 | - | 670,713.00 |
| (B) REVENUE | | | | | | |
| | Library Books | 13,924.00 | - | - | - | 13,924.00 |
| | Furniture & Office Equipments | 2,700.00 | - | - | - | 2,700.00 |
| | TOTAL(b) | 16,624.00 | - | - | - | 16,624.00 |
| | GRAND TOTAL(a+b) | 642,452.00 | 22,343.00 | 22,542.00 | - | 687,337.00 |
| ANNEXURE 13 -- LOAN PAID TO STAFF MEMBERS | | | | | | |
| | Conveyance Advance | 25,500.00 | - | 80,000.00 | - | 105,500.00 |
| | Festival Advance | 33,000.00 | 1,500.00 | 36,000.00 | - | 70,500.00 |
| | Computer Advance | 30,000.00 | - | 40,000.00 | - | 70,000.00 |
| | HBA Advance | - | - | - | - | - |
| | Fan Advance | 1,000.00 | - | - | - | 1,000.00 |
| | LTC Advance | 128,914.00 | 6,075.00 | - | - | 134,989.00 |
| | TOTAL | 218,414.00 | 7,575.00 | 156,000.00 | - | 381,989.00 |
| ANNEXURE 14 -- SECURITY DEPOSITS (ASSETS) | | | | | | |
| | Paid during the year | - | - | 9,000.00 | - | 9,000.00 |
| | TOTAL | - | - | 9,000.00 | - | 9,000.00 |
| ANNEXURE 15 -- OTHER PAYABLES / RECOVERABLES | | | | | | |
| | Advance to Staff for Akademi Program & Activities | 24,400.00 | - | - | - | 24,400.00 |
| | Other Recoverables/ Payables | 126,983.70 | 412,214.00 | 22,881.00 | - | 562,078.70 |
| | TOTAL | 151,383.70 | 412,214.00 | 22,881.00 | - | 586,478.70 |

| | | | | | | |
|---|---|---------------------|---------------------|------------------|----------|---------------------|
| | Wages/Contractual Expenses | - | 1,975,552.00 | - | - | 1,975,552.00 |
| | Repair & Maintenance CPWD, AIR (Civil / Electrical) | - | 18,490.00 | - | - | 18,490.00 |
| | Others | - | - | - | - | - |
| | TOTAL(d) | 60,395.00 | 2,054,456.00 | 16,295.00 | - | 2,131,146.00 |
| | GRAND TOTAL(a+b+c+d) | 1,542,880.50 | 2,713,028.00 | 16,295.00 | - | 4,272,203.50 |
| ANNEXURE 11 – PROMOTION AND DESSEMINATION ACTIVITIES | | | | | | |
| A-3 | Akademi Publication | 204,598.00 | - | - | - | 204,598.00 |
| G-1 | SNA Fellowships and Awards (Akademi Ratna Sadasyata and Puruskar) | 336,127.00 | - | - | - | 336,127.00 |
| I-4 | Rabindra Bhavan | 1,187,125.00 | - | - | - | 1,187,125.00 |
| | TOTAL | 1,727,850.00 | - | - | - | 1,727,850.00 |
| ANNEXURE 12 – PURCHASE OF FIXED ASSETS | | | | | | |
| (A) CAPITAL | | | | | | |
| | Library Books | - | 4,620.00 | 22,147.00 | - | 26,767.00 |
| | Furniture & Office Equipments | 436,936.00 | 18,580.00 | - | - | 455,516.00 |
| | Computers | - | 105,352.00 | - | - | 105,352.00 |
| | Air Conditioners | - | - | - | - | - |
| | TOTAL(a) | 436,936.00 | 128,552.00 | 22,147.00 | - | 587,635.00 |
| (B) REVENUE | | | | | | |
| | Library Books | 25,351.00 | - | - | - | 25,351.00 |
| | Furniture & Office Equipments | 11,137.00 | - | - | - | 11,137.00 |
| | TOTAL(b) | 36,488.00 | - | - | - | 36,488.00 |
| | GRAND TOTAL(a+b) | 473,424.00 | 128,552.00 | 22,147.00 | - | 624,123.00 |
| ANNEXURE 13 – LOAN PAID TO STAFF MEMBERS | | | | | | |
| | Conveyance Advance | 50,400.00 | - | 31,500.00 | - | 81,900.00 |
| | Festival Advance | 39,000.00 | 16,500.00 | 48,000.00 | - | 103,500.00 |
| | Computer Advance | 90,000.00 | - | - | - | 90,000.00 |
| | HBA Advance | - | - | - | - | - |
| | Fan Advance | - | - | - | - | - |
| | LTC Advance | - | - | - | - | - |
| | TOTAL | 179,400.00 | 16,500.00 | 79,500.00 | - | 275,400.00 |
| ANNEXURE 14 – SECURITY DEPOSITS (ASSETS) | | | | | | |
| | Paid during the year | - | - | - | - | - |
| | TOTAL | - | - | - | - | - |
| ANNEXURE 15 – OTHER PAYABLES / RECOVERABLES | | | | | | |
| | Advance to Staff for Akademi Program & Activities | - | - | - | - | - |
| | Other Recoverables/ Payables | 13,380.00 | - | - | - | 13,380.00 |
| | TOTAL | 13,380.00 | - | - | - | 13,380.00 |

**CONSOLIDATED FINANCIAL STATEMENTS
2008-2009
GPF**

**SANGEET NATAK AKADEMI
PROVIDENT FUND BALANCE SHEET AS AT 31.03.2009**

| PREVIOUS YEAR | | LIABILITIES | | CURRENT YEAR |
|----------------------|---------------|---|---------------|----------------------|
| | | GPF FUND | | |
| | | Sangeet Natak Akademi | | |
| | 23,215,558.00 | Opening Balances | 25,293,635.00 | |
| | 7,899,192.00 | Add: Additions during the year | 9,178,471.00 | |
| | 31,114,750.00 | | 34,472,106.00 | |
| | - | Less: Payable during the year | 217,860.00 | |
| 25,293,635.00 | 5,821,115.00 | Less: Withdrawals during the year | 4,502,092.00 | 29,752,154.00 |
| | | Rabindra Rangshala | | |
| | 214,954.00 | Opening Balances | 293,336.00 | |
| | 212,447.00 | Add: Additions during the year | 354,867.00 | |
| | 427,401.00 | | 648,203.00 | |
| 293,336.00 | 134,065.00 | Less: Withdrawals during the year | 42,522.00 | 605,681.00 |
| | | Kathak Kendra | | |
| | 14,972,222.00 | Opening Balances | 15,865,026.00 | |
| | 3,435,774.00 | Add: Additions during the year | 4,077,609.00 | |
| | 18,407,996.00 | | 19,942,635.00 | |
| | - | Less: Payable during the year | 49,692.00 | |
| 15,865,026.00 | 2,542,970.00 | Less: Withdrawals during the year | 4,364,961.00 | 15,527,982.00 |
| | | Jawaharlal Nehru Manipur Dance Akademi, Imphal | | |
| | 3,194,275.00 | Opening Balances | 3,219,512.00 | |
| | 1,820,201.00 | Add: Additions during the year | 1,982,957.00 | |
| | 5,014,476.00 | | 5,202,469.00 | |
| 3,219,512.00 | 1,794,964.00 | Less: Withdrawals during the year | 1,252,139.00 | 3,950,330.00 |
| | | Surplus of Interest | | |
| | 4,153,423.23 | Opening Balance | 3,868,154.99 | |
| 3,868,154.99 | (285,268.24) | Add: Additions during the year | (129,462.07) | 3,738,692.92 |
| 144,556.00 | | Other Payable/ Recoverable | | 412,108.00 |
| 48,684,219.99 | | TOTAL | | 53,986,947.92 |

New Delhi 27th June 2009

(Amount in Rs.)

| PREVIOUS YEAR | ASSETS | CURRENT YEAR |
|----------------------|---|----------------------|
| | a. Bank Balances | |
| | Sangeet Natak Akademi, including | |
| | Kathak Kendra, RR Shala New Delhi | |
| 2,461,197.52 | - SBI, New Delhi | 3,064,235.52 |
| | Jawaharlal Nehru Manipur Dance | |
| | Akademi, Imphal | |
| 453,671.71 | - SBI, Imphal | 1,046,050.71 |
| | b. In Profit Yielding Securities | |
| 20,083,097.00 | Investments in FDR with SBI, New Delhi | 19,508,406.00 |
| 14,074,953.00 | Investments in FDR with UCO Bank, New Delhi | 14,866,634.00 |
| 2,800,000.00 | Investments in FDR with SBI/ IOB, Imphal | 2,800,000.00 |
| 4,000,000.00 | Investment in Mutual Fund (Akademi) | 8,221,807.93 |
| | Accrued Interest on FDR's | |
| 2,940,318.00 | SBI, New Delhi | 1,591,576.00 |
| 1,281,514.00 | UCO Bank, New Delhi | 2,006,516.00 |
| 306,272.76 | SBI, Imphal | 430,069.76 |
| 283,196.00 | TDS Recoverable | 451,652.00 |
| 48,684,219.99 | TOTAL | 53,986,947.92 |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SANGEET NATAK AKADEMI, NEW DELHI
PROVIDENT FUND RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDING 31st MARCH, 2009

| RECEIPTS | CURRENT YEAR | PREVIOUS YEAR |
|---|----------------------|----------------------|
| Opening Bank Balance | | |
| Saving Bank | | |
| Sangeet Natak Akademi- SBI New Delhi | 2,461,197.52 | 7,322,100.52 |
| JNMDA - SBI Imphal | 453,671.71 | 657,348.71 |
| Fixed Deposits | | |
| Sangeet Natak Akademi- SBI New Delhi | 20,083,097.00 | 28,622,032.00 |
| Sangeet Natak Akademi- UCO Bank , New Delhi | 14,074,953.00 | 4,074,953.00 |
| JNMDA - SBI/ IOB Imphal | 2,800,000.00 | 2,800,000.00 |
| Investment in Mutual Fund (Akademi) | 4,000,000.00 | - |
| Recovery / Contribution | | |
| Sangeet Natak Akademi | 9,178,471.00 | 7,899,192.00 |
| Kathak Kendra | 4,077,609.00 | 3,435,774.00 |
| Rabindra Rangshala | 354,867.00 | 212,447.00 |
| JNMDA, Imphal | 1,982,957.00 | 1,820,201.00 |
| Payable/ Recoverable | - | 144,556.00 |
| Interest Received | 3,696,916.00 | 609,586.00 |
| Dividend Received | 221,807.93 | - |
| TOTAL | 63,385,547.16 | 57,598,190.23 |

New Delhi 27th June 2009

(Amount in Rs.)

| PAYMENTS | CURRENT YEAR | PREVIOUS YEAR |
|---|----------------------|----------------------|
| Withdrawals / Adjustments | | |
| Sangeet Natak Akademi | 4,502,092.00 | 5,821,115.00 |
| Kathak Kendra | 4,364,961.00 | 2,542,970.00 |
| Rabindra Rangshala | 42,522.00 | 134,065.00 |
| JNMDA, Imphal | 1,252,139.00 | 1,794,964.00 |
| TDS Recoverable | 168,456.00 | 174,465.00 |
| Interest Paid | 3,546,828.00 | 3,257,367.00 |
| Bank Charges | 1,415.00 | 325.00 |
| Closing Bank Balance | | |
| Fixed Deposits | | |
| Sangeet Natak Akademi- SBI New Delhi | 19,508,406.00 | 20,083,097.00 |
| Sangeet Natak Akademi- UCO Bank , New Delhi | 14,866,634.00 | 14,074,953.00 |
| JNMDA - SBI Imphal | 2,800,000.00 | 2,800,000.00 |
| Investment in Mutual Fund (Akademi) | 8,221,807.93 | 4,000,000.00 |
| Saving Bank | | |
| Sangeet Natak Akademi- SBI New Delhi | 3,064,235.52 | 2,461,197.52 |
| JNMDA - SBI Imphal | 1,046,050.71 | 453,671.71 |
| TOTAL | 63,385,547.16 | 57,598,190.23 |

For & on behalf of
SANGEET NATAK AKADEMI

(B B CHUGH)
DY. SECRETARY (F&A)

(J P KASTUAR)
SECRETARY

SCHEDULE OF PF FDR's OUTSTANDING AS ON 31.03.2009

| S.No. | TDR No. | A/c No. | Issue Date | w.e.f. |
|----------------------------|---------|----------------|------------|-----------------|
| STATE BANK OF INDIA | | | | |
| 1 | 589002 | 11084300313 | 05.06.09 | 01.08.08 |
| 2 | 583923 | 11084300335 | 02.12.06 | 02.12.06 |
| 3 | 589001 | 11084295686 | 09.02.07 | 09.02.07 |
| 4 | 584251 | 11084295697 | 17.02.07 | 17.02.07 |
| 5 | 589003 | 11084300324 | 05.06.09 | 03.10.08 |
| 6 | NA | 11084299352 | 19.01.09 | 19.01.09 |
| 7 | NA | 11084299341 | 29.07.08 | 29.07.08 |
| | | TOTAL | A | |
| UCO BANK | | | | |
| 1 | 395143 | 235-07/364 | 7/5/07 | |
| 2 | 933501 | 18250310008638 | 11/7/08 | w.e.f. 25-10-08 |
| 3 | 933502 | 18250310008621 | 11/7/08 | |
| | | TOTAL | B | |
| | | TOTAL A & B | | |
| SBI Imphal | | | | |
| 1 | 226495 | 1201075330 | 28-11-05 | |
| 2 | 134191 | 120207532501 | 5/2/06 | |
| 3 | 826145 | 1202075330 | 26-09-2005 | |
| | | TOTAL | C | |
| IOB Imphal | | | | |
| 1 | 114/05 | 206294 | 1/6/05 | |
| | | TOTAL | D | |
| | | TOTAL C & D | | |

| Maturity Date | Period | Rate | Interest | Face Value | Maturity Value |
|---------------|--------|-------|----------|---------------|----------------|
| | | | | | |
| 01.08.11 | 36 | 9.10% | | 5,922,341.00 | 7,757,598.00 |
| 02.12.09 | 36 | 7% | | 5,890,341.00 | 7,253,597.00 |
| 09.02.10 | 36 | 8.25% | Yearly | 200,000.00 | - |
| 17.02.10 | 36 | 8.25% | Yearly | 333,903.00 | - |
| 03.10.11 | 36 | 9.85% | | 5,915,530.00 | 7,920,873.00 |
| 19.01.12 | 36 | 8.50% | | 11,596.00 | 14,924.00 |
| 29.07.11 | 36 | 9.00% | | 1,234,695.00 | 1,245,091.00 |
| | | | | | |
| | | | | 19,508,406.00 | 24,192,083.00 |
| | | | | | |
| 7/5/10 | 36M | 9.75% | CQ | 10,000,000.00 | 13,350,812.00 |
| 10/25/11 | 36M | 9.00% | CQ | 1,709,623.00 | 2,232,853.00 |
| 11/7/11 | 36M | 9.00% | CQ | 3,157,011.00 | 4,123,214.00 |
| | | | | | |
| | | | | 14,866,634.00 | 15,583,665.00 |
| | | | | | |
| | | | | 34,375,040.00 | 39,775,748.00 |
| | | | | | |
| 28-11-10 | 60 | 6.25% | | 900,000.00 | 900,000.00 |
| 5/2/11 | 60 | 6.50% | | 800,000.00 | 1,104,336.00 |
| 26-09-2010 | 60 | 6.25% | | 1,000,000.00 | 1,363,539.00 |
| | | | | 2,700,000.00 | 3,367,875.00 |
| | | | | | |
| 1/6/10 | 60 | 6.00% | | 100,000.00 | 134,685.00 |
| | | | | 100,000.00 | 134,685.00 |
| | | | | | |
| | | | | 2,800,000.00 | 3,502,560.00 |

**Separate Audit Report of the Comptroller Auditor General of India
on the Accounts of Sangeet Natak Akademi
for the year ended 31 March 2009**

We have audited the attached Balance Sheet of Sangeet Natak Akademi as at 31 March 2009 and Income & Expenditure Accounts/Receipts & Payments Account for the year ended on that date under Section 20(1) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act 1971. The audit has been entrusted for the period upto 2008-09. These financial statements include the accounts of 6 units/branches of the Sangeet Natak Akademi. These financial statements are the responsibility of the Sangeet Natak Akademi's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observation on financial transactions with regard to compliance with the Law, Rules & regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any are reported through Inspection Reports/CAG's Audit Reports separately.

3. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.

4. Based on our audit, we report that:

- i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit:
- ii) The Balance sheet and Income & Expenditure Account/Receipt & Payment Account dealt with by this report have been drawn up in the format prescribed by the Ministry of Finance.
- iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Sangeet Natak Akademi in so far as it appears from our examination of such books.
- iv) We further report that:

A. Balance Sheet

A.1 Liabilities

A1.1. Provisions

No Provisions have been made for retirement benefits viz Pension, Gratuity and leave encashment.

B. Grant in aid

During 2008-09, the Akademi received grant-in-aid of Rs. 33.28 crore (Plan Rs. 22.96 crore and Non-Plan Rs. 10.32 crore) from the Ministry of Culture. It earned its own receipts of Rs. 56.09 lakh (Plan 12.07 lakh and Non-Plan Rs. 44.02 lakh). It also had an unspent balance of grant of the previous year amounting to Rs. 19.53 lakh (Plan Rs. 16.10 lakh and Non-Plan Rs. 3.43 lakh). During the year, it utilized Rs. 29.92 crore (Plan Rs. 19.29 crore and Non-Plan Rs. 10.63 crore).

C. Management letter: Deficiencies which have not been included in the Audit Report have been brought to the notice of the Secretary, Sangeet Natak Akademi through a management letter issued separately for remedial/corrective action.

- v. Subject to our observations in the preceding paragraphs, we report that the Balance Sheet and Income & Expenditure Account/Receipt and Payment Account dealt with by this report are in agreement with the books of accounts.

- vi. In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts, and subject to the significant matters stated above and other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India;
- a. In so far as it relates to the Balance Sheet, of the state of affairs of the Sangeet Natak Akademi as at 31 March 2009; and
- b. In so far as it relates Income and Expenditure Account of the surplus for the year ended on that date

For and on behalf of the C & AG of India



Director General of Audit
Central Expenditure

Place: New Delhi
Date: 24.11.2009

**SANGEET NATAK
AKADEMI FELLOWS
2008**



Sitara Devi



Khaled Choudhury

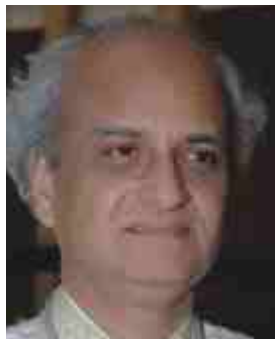


R.C. Mehta



Bhupendra Kumar Hazarika

**SANGEET NATAK
AKADEMI AWARDS
2008**



Ulhas Kashalkar



M.R. Gautam



Ramesh Mishra



Krishna Ram Choudhary



Puranam Purushottama Sastry



B. Sasi Kumar



Mannargudi A. Easwaran



Ningombam Ibobi Singh



Saroja Vaidyanathan



Shashi Sankhla



Kalamandalam Kuttan



Ramani Ranjan Jena



M.Vasanthalakshmi & M.V. Narasimhachari



Kalamandalam Leelamma



Yogsunder Desai



Ramhari Das



Markand Bhatt



Arundhati Shankar Nag



S.Ramanujam



Probir Guha



Mudra Rakshasa



Narsingh Dev Jamwal



Amba Sanyal



Bansi Lal Khilari



Shakuntala Nagarkar



Birabar Sahoo



Mangi Bai Arya



L. Heramot Meitei



Lakha Khan Mangniyar



Hilda Mit Lepcha



Kartar Singh



Lakshman Das



R. Sathyanarayana

**USTAD BISMILLAH KHAN YUVA PURASKAR 2007
NEW DELHI**

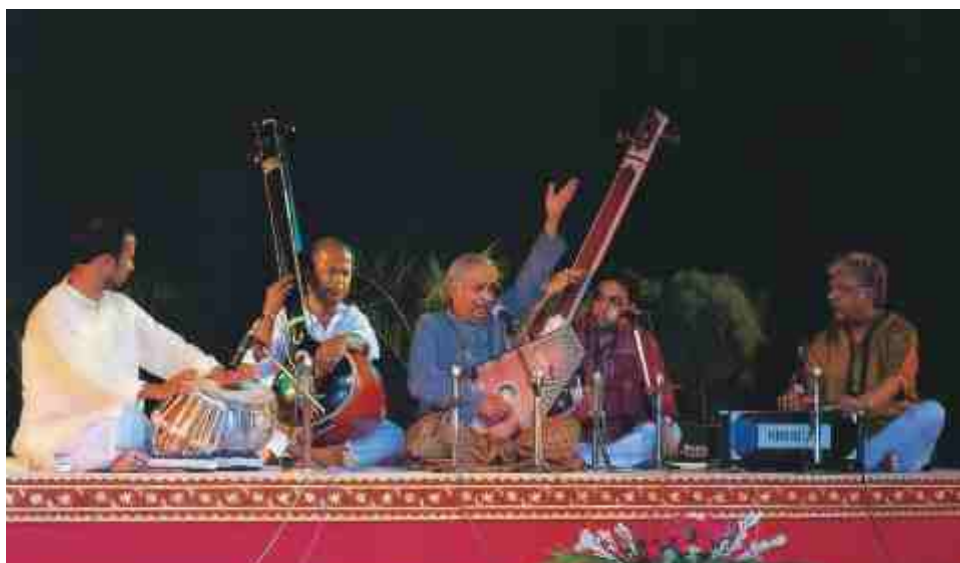


Top: Ustad Bismillah Khan Yuva Puraskar recipients with Akademi Chairman, Vice-Chairman & Secretary.

Left: Anoop Trivedi performs solo acting.

Above: Meeta Pandit (Hindustani Vocal).

**SANGEET SANGAM
AGARTALA**



Top: Shakti Chakraborty (Hindustani Vocal); bottom: Ajay Pohankar (Hindustani Vocal).

NRITYA PRATIBHA
SHIMLA



Top: Gayan Bayan by Sri Sri Badala Padma Ata Sattrā, Guwahati; *bottom:* Mayurbhanj by the artists of the Akademi Chhau Project.

YOUNG THEATRE ARTISTS WORKSHOP



Participants at the Young Theatre Artists' Workshop – Central Zone, Phase-II, New Delhi.

NRITYA SANKHYOTSAV HYDERABAD



Left: Navarasa – choreography by Ananda Shankar Jayant. Right: A presentation by Perna Shrimali.

**KHAYAL SAMAROH
JODHPUR**



Top: A performance of Khyal Theatre; bottom: Satyanarayan Sharma speaks on Khyal Theatre; on the dias are (from left to right): Usha Malik, Dr. Kalyan Singh and Kamlesh Tiripathi.

ORISSA PUTAL KALA MAHOTSAV
BHUBANESWAR



Top: A scene from Abhaya Bara – Kundhei Ghara
Bottom: Sut Kundhei

**NRITYA PRATIBHA
AURANGABAD**



Ajay Kumar (Kuchipudi).



Nupura Bade (Odissi).

THUMRI RANG
KOLKATA



Girija Devi (Thumri Gayaki).

DELHI INTERNATIONAL ARTS FESTIVAL
MEGHDOOT THEATRE



A dance performance, *Vandematram*

**NRITYA PARVA – FESTIVAL OF SATTRIYA DANCE
GUWAHATI**



**RANG SANGAM
LUCKNOW**



Top: Yadon Ke Bujhe Huwe Savere, dir: Uma Jhunjhunwala; bottom: Ek Mamooli Admi, dir: Arvind Gaur.

NATYANJALI
MUMBAI



Top: *Ahimsa* — choreographer: Tanusree Shankar.

Bottom: *From Darkness to dawn* — choreographer: Sucheta Bhide Chapekar.



Top: *Nightingale* — choreographer: Bharat Sharma.

Bottom: *Phajaida Ima Leima – Our Precious Motherland* — choreographer: Priti Patel.

NATYOTSAV
KURUKSHETRA



Top: Veer Chandra Singh Garhwali, directed by Harish Gawal.
Bottom: Jai Somnath, directed by Vinay Verma.

**NRITYA MAHOTSAVA
GUWAHATI**



Ranjana Gauhar (Odissi).



Indira P.P. Bora (Sattriya).

**SANGEET PRATIBHA
GWALIOR**



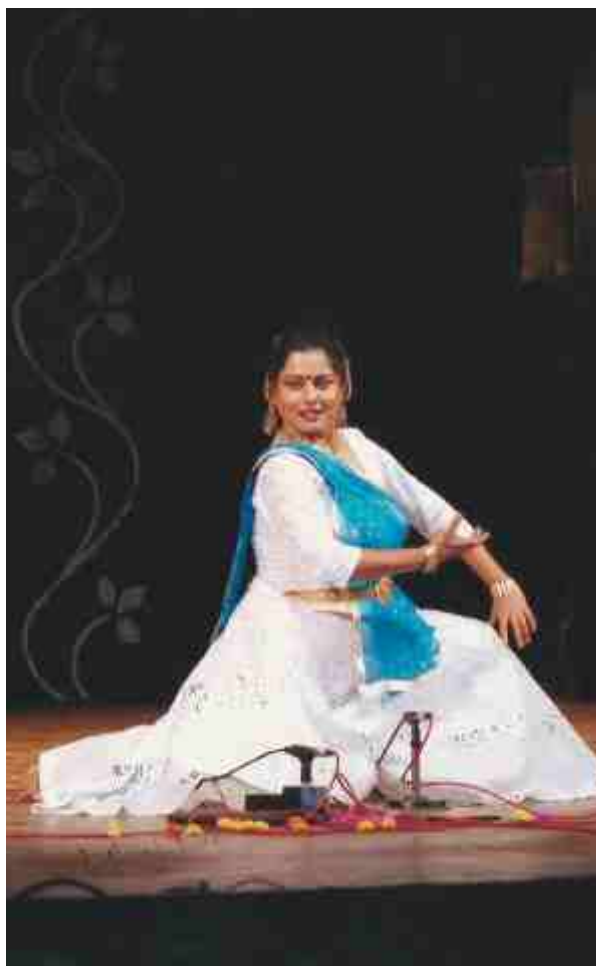
Top: Rajesh Prasanna and Rishab Prasanna (Flute). Bottom: Fateh Ali Khan (Shehnai).

**PUTUL YATRA
JAIPUR**



*A scene from
Images of Truth by Dadi Pudumjee.*

**NRITYA SANGAM
KOLKATA**



Left: Meerananda Borthakur (Sattriya); right: Madhumita Roy (Kathak).

CHHAU PARVA
BHUBANESWAR



PROGRESSIVE USE OF HINDI



Top: Workshop during the Hindi fortnight.

Bottom: Shri Jayant Kastuar, Secretary, SNA presents an award to the winner of Hindi fortnight competition.

KUTIYATTAM KENDRA THIRUVANANTHAPURAM



Shri Ram Niwas Mirdha, Chairman, SNA, Shri R.L. Bhatia, Governor of Kerala *(in the middle)* and Shri K.N. Panikkar, Vice-Chairman *(on the left)* inaugurate the Kutiyattam Kendra at Thiruvananthapuram.

NORTH EAST CENTRE SHILLONG



Shri Ram Niwas Mirdha, Chairman, SNA speaking at the inauguration of Akademi's North East Centre, Shillong.